



Bangsamoro Autonomous Region in Muslim Mindanao  
**BANGSAMORO TRANSITION AUTHORITY**

Bangsamoro Government Center, Governor Gutierrez Avenue,  
Rosary Heights VII, Cotabato City, Philippines

Bangsamoro Transition Authority )  
Bangsamoro Autonomous )  
Region in Muslim Mindanao )  
2<sup>nd</sup> Regular Session )

**COMMITTEE ON FINANCE, BUDGET AND MANAGEMENT**

**COMMITTEE REPORT NO. 50**

**RE: Bangsamoro Transition Authority (BTA) Bill No. 73**  
Recommending for the approval of 2021 BARMM Proposed Budget with amendments.

**Mr. Speaker,**

The Committee on Finance, Budget and Management has the honor to report it back to the BTA, BTA Bill No. 73, entitled:

**"AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE BANGSAMORO GOVERNMENT FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY ONE AND FOR OTHER PURPOSES."**

After a thorough scrutiny on the proposed budget of different Ministries, Agencies, and Offices through the different sub-committees, and a subsequent deliberation of the sub-committee reports, the Committee on Finance, Budget and Management submits to the Parliament, a recommendation that BTA Bill No. 73, be approved subject to amendments as shown in Annex "A", summarized hereunder:

*In full Php*

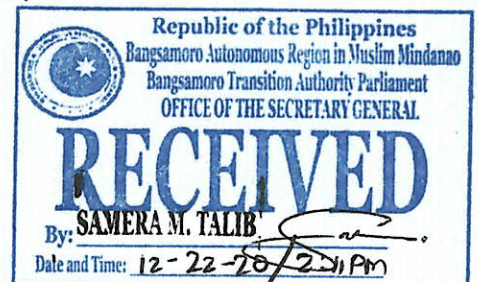
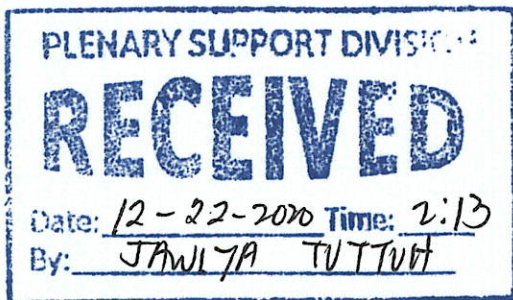
Bangsamoro Expenditure Program	Committee Recommended BTA Bill No. 73		
	Increase	Decrease	Appropriations
<b>75,628,681,748.26</b>	<b>213,458,448.25<sup>1</sup></b>		<b>75,628,681,748.26</b>

and amendments on the Special and General Provisions and other amendments under Annex "B" be adopted<sup>2</sup>.

With the foregoing, a total of Seventy Five Billion, Six Hundred Twenty Eight Million, Six Hundred Eight One Thousand, Seven Hundred Forty Eight Pesos and Twenty Six Centavos (**Php 75, 628, 681, 748.26**) is recommended for approval to BTA Bill No. 73 with amendments as specified herein.

Respectfully submitted,

**EDUARD U. GUERRA, Arch't**  
Chairperson



<sup>1</sup> Ministry, Office, and Other Executive Offices  
<sup>2</sup> subject to style  
Page 1 of 6 Committee Report No. 50  
2<sup>nd</sup> Regular Session/CFBM



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Member



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Member

**DATU TUCAO O. MASTURA, CPA**  
Member



**ATTY. ANNA TARHATA S. BASMAN**  
Member

**HUSSEIN P. MUÑOZ**  
Member

<sup>3</sup> With reservations expressed for OCM, MFBM, MHSD, MTIT, BHRC, and BYC as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

<sup>4</sup> With reservations expressed for MTIT as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

*FRP*  
*w/ reservation*  
  
**SULTAN EDRIEZAH NASSER H. RIMBANG**  
Member

  
**ENGR. AIDAM SILONGAN**  
Member

**SAID Z. SALENDAB**  
Member

**ATTY. PAISALIN P. TAGO, CPA<sup>5</sup>**  
Member

**HON. AL-SYED A. SALI**  
Member

**ATTY. NABIL A. TAN<sup>6</sup>**  
Member

**PUNDUMA B. SANI**  
Member

  
**MELANIO U. ULAMA**  
Member

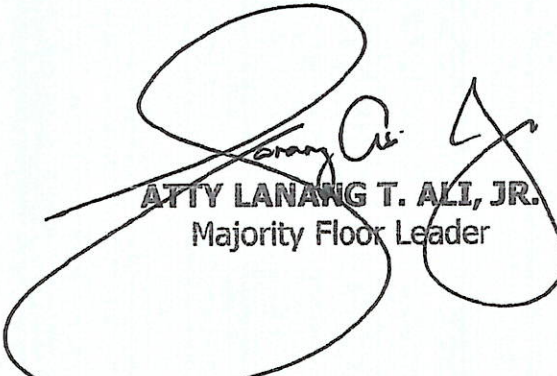
  
**ATTY OMAR YASSER C. SEMA**  
Member

  
**ADZFAR H. USMAN**  
Member

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Deputy Speaker

  
**ATTY LANANG T. ALI, JR.**  
Majority Floor Leader

**ATTY. LAISA M. ALAMIA<sup>5</sup>**  
Minority Floor Leader

<sup>5</sup> With reservations expressed for MTIT as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

<sup>6</sup> With reservations as manifested in BYC, Office of the Wa'li, MTIT, MBHTE, and MHSD during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

**ANNEX A**  
Proposed Changes in the Appropriations

Ministry, Office, and Other Executive Offices <sup>7</sup>	BTA Bill No. 73	Increase	Decrease	Appropriations
OCM	10,286,444,735.25	6,000,000.00	-	10,292,444,735.25
MFBM	389,622,624.49	-	-	389,622,624.49
MSS	3,320,606,376.05	-	-	3,320,606,376.05
MTIT	318,537,406.68	5,000,000.00	-	323,537,406.68
MOLE	246,709,464.74	27,395,188.00	-	274,104,652.74
MOTC	623,200,803.21	-	-	623,200,803.21
MBHTE	23,423,710,468.87	98,000,000.00	-	23,521,710,468.87
MIPA	105,244,913.04	-	-	105,244,913.04
MOH	5,120,445,263.26	-	-	5,120,445,263.26
MPW	15,773,022,929.66	20,500,000.00	-	15,793,522,929.66
MILG	1,055,588,519.60	-	-	1,055,588,519.60
MENRE	552,770,541.86	1,028,400.00	-	553,798,941.86
MHSD	811,012,237.93	-	-	811,012,237.93
MOST	160,142,969.61	37,084,596.00	-	197,227,565.61
MAFAR	1,525,150,366.65	5,709,600.00	-	1,530,859,966.65
MPOS	101,077,800.84	7,744,164.25	-	108,821,965.09
WA'LI	33,022,030.80	-	-	33,022,030.80
BPDA	80,515,444.30	4,572,000.00	-	85,087,444.30
BAGO	40,661,262.05	425,000.00	-	41,086,262.05
BHRC	97,456,528.90	-	-	97,456,528.90
BWC	71,644,105.90	-	-	71,644,105.90
BYC	76,750,009.35	-	-	76,750,009.35
<b>Sub-total</b>	<b>64,213,336,803.04</b>	<b>213,458,448.25</b>	-	<b>64,426,795,751.29</b>
Special Purpose Fund <sup>8</sup>	11,415,344,945.22	-	213,458,448.25	11,201,885,996.97
<b>Total</b>	<b>75,628,681,748.26</b>	<b>213,458,448.25</b>	<b>213,458,448.25</b>	<b>75,628,681,748.26</b>

**Office of the Chief Minister**

Modification of Five Hundred Thousand Pesos (Php 500,000.00) from the Maintenance and Other Operating Expenses to Capital Outlay for use in the Lanao del Sur Field Office Equipment for the Marawi Rehabilitation Program.

The transfer of Six Million Pesos (Php 6, 000, 000) capital outlay from the Ministry of Environment, Natural Resources, and Energy shall be for the installation of solar street light to the budget of the Office of the Chief Minister.

**Ministry of Social Services**

Realignment of Seven-hundred Fifty Million Pesos Pesos (Php 750,000,000.00) related to Bangsamoro Shelter Assistance under the Maintenance and Other Operating Expenses shall be modified to Capital Outlay.

There shall also be a realignment of One Hundred Sixty Eight Million, One Hundred Thousand Eight Five Thousand, Eighty Pesos (Php 168,185,080.00) related to the Water, Sanitation and Hygiene (WASH) Interventions in Emergencies under the Capital Outlay which shall be modified to Maintenance and Other Operating Expenses.

<sup>7</sup> Ministry of Trade, Industry and Tourism (MTIT), Ministry of Labor and Employment (MOLE), Ministry of Basic, Higher, and Technical Education (MBHTE), Ministry of Public Works (MPW), Ministry of Environment, Natural Resources and Energy (MENRE), Ministry of Science and Technology (MOST), Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR), Ministry of Public Order and Safety (MPOS), Bangsamoro Planning and Development Authority (BPDA), Bangsamoro Attorney-General's Office (BAGO)

<sup>8</sup> Not Discussed in the Committee

**ANNEX B**  
Special and General Provisions, and Other Amendments

**Office of the Chief Minister (OCM)**

Housing Projects shall be subject to a Rationalization Plan in coordination with Ministries and Office, including but not limited to the MHSD, MPW, MSS, and BPDA.

**Ministry of Social Services (MSS)**

The Shelter assistance programs shall be subject to a Rationalization Plan that is made in coordination with the OCM, MPW, MHSD, and BPDA.

The utilization of the Php 500,000,000.00 which is intended for at least 1000 families to be identified from the list of the already displaced families. There should be equitable distribution to the five (5) provinces, including the 63 baranggays according to needs.

**Ministry of Labor and Employment (MOLE)**

Funding a requirement for Labor Related Co-Vid 19 Response shall be taken from the Contingency Fund subject to the issuance of the guidelines to be promulgated by the MOLE and submission of required documents.

**Ministry of Health (MOH)**

Funding a requirement for Out Reach Program amounting to Php 100,000,000.00 shall be taken from the Contingency Fund subject to the issuance of the guidelines to be promulgated by the MOH and submission of required documents.

**Ministry of Public Works (MPW)**

Funding requirement for Cotabato City Projects intended for roads and other public works amounting to Three Hundred Seventy Million Pesos (Php 370,000,000.00) shall be taken from the Contingency Fund.

**Ministry of Basic, Higher, and Technical Education (MBHTE)**

Changes in the output indicators shall be reflected.

**Ministry of Human Settlement and Development (MHSD)**

Housing Projects shall be subject to a Rationalization Plan in coordination with Ministries and Office, including but not limited to the OCM, MPW, MSS, and BPDA.

Changes in the output indicators shall be reflected to include the land improvement and increase in the housing units by 100 for the BARMM Project Phase II.

**Ministry of Science and Technology (MOST)**

Changes in the output indicators shall be reflected to include the additional budget for the Programs: Halal Food, Scholarships, and STLAP.

**Ministry of Public Order and Safety (MPOS)**

An additional funding requirement for Rido Settlements of Six Million Six Hundred Forty Thousand, and Four Hundred Forty Two, and Fifty Two Centavos (Php 6,640,442.52) shall be taken from the Contingency Fund.

**Special and General Provisions**

1. In the Object of Expenditures, "Confidential, Intelligence" shall be omitted from the "Confidential, Intelligence and Extraordinary Expenses" from all offices, as applicable, except that of the Office of the Chief Minister and Ministry of Public Order and Safety.
2. Correction of the typographical errors in the special and general provision shall be made.

**Other Changes/Requirements/Recommendations**

1. Provincial Distribution be required for submission.
2. Personnel Related expenses shall be funded subject to submission of required documents.
3. Reflection of the breakdown of the source of funds are as follows:

Block Grant	71,669,833,000.00
Projected BARMM share in the National taxes within BARMM territories	3,613,514,000.00
Projected Local Taxes, Fees and Charges	345, 334, 748.26
<b>Total</b>	<b>P 75, 628, 681, 748.26</b>