



Republic of the Philippines  
Bangsamoro Autonomous Region in Muslim Mindanao  
**BANGSAMORO TRANSITION AUTHORITY**  
Bangsamoro Government Center, Governor Gutierrez Avenue,  
Rosary Heights VII, Cotabato City, Philippines

Bangsamoro Transition Authority )  
Bangsamoro Autonomous )  
Region in Muslim Mindanao )  
2<sup>nd</sup> Regular Session )

## COMMITTEE REPORT NO. 51

Submitted by the Committee on Accounts and Audit

December 22, 2020

**RE: 2021 Proposed Budget of BTA Parliament**

Recommending for the approval of the 2021 Proposed Budget for BTA Parliament

**Mr. Speaker:**

The Committee on Accounts and Audit has the honor to report back the **2021 Proposed Budget of BTA Parliament** to the Bangsamoro Transition Authority.

After a thorough scrutiny on the proposed budget for the BTA Parliament, the Committee on Accounts and Audit recommends that the 2021 Proposed Budget for BTA Parliament with a total amount of Three Billion, Seven Hundred Seven Million, and Nine Hundred Sixty-Nine Thousand Pesos (**Php 3,707,969,000**) be approved. The total amount is summarized hereunder:

ALLOTMENT CLASS	2021 PROPOSED BUDGET
Personnel Services (PS)	1,284,813,000
MOOE	2,335,375,000
Capital Outlay (CO)	87,781,000
Total Amount	<b>Php 3,707,969,000</b>

The Personnel Services amounts to One Billion, Two Hundred Eighty Four Million, and Eight Hundred Thirteen Thousand Pesos (**Php 1,284,813,000**). The MOOE amounts to Two Billion, Three Hundred Thirty Five Million, and Three Hundred Seventy Five Thousand Pesos (**Php 2,335,375,000**). And the Capital Outlay amounts to Eighty Seven Million, and Seven Hundred Eighty One Thousand Pesos (**Php 87,781,000**) with a total amount of Three Billion, Seven Hundred Seven Million, and Nine Hundred Sixty-Nine Thousand Pesos (**Php 3,707,969,000**).

The Program Budget Matrix for FY 2021 is attached as "ANNEX A" and the Statement of Appropriation for FY 2021 is attached as "ANNEX B".

Recommending for its approval.

Respectfully submitted,

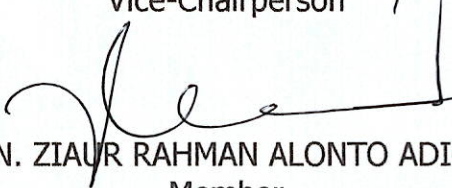


HON. ATTY. ANNA TARHATA S. BASMAN  
Chairperson

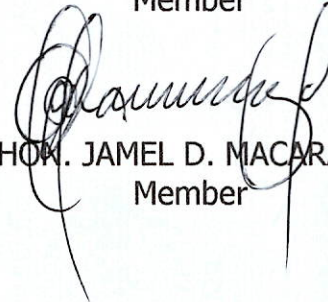
*with Reservations  
pending submission  
of documents*

HON. AMILBAHAR S. MAWALILIL  
Vice-Chairperson

HON. ABDULRAOF A. MACACUA  
Member



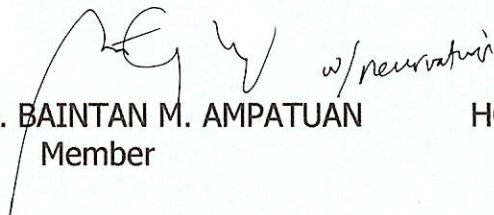
HON. ZIAUR RAHMAN ALONTO ADIONG  
Member



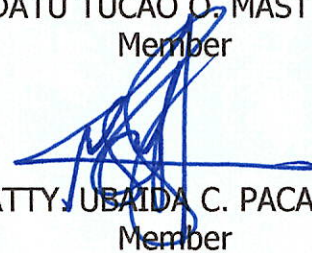
HON. JAMEL D. MACARAYA  
Member

HON. PROF. EDDIE M. ALIH  
Member

HON. DATU TUCAO O. MASTURA, CPA  
Member



HON. ENGR. BAIN TAN M. AMPATUAN  
Member



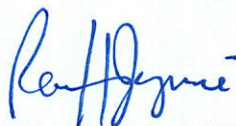
HON. ATTY. UBAIDA C. PACASEM, CPA  
Member

HON. ABRAHAM T. BURAHAN  
Member

HON. SULTAN EDRIEZA H.N. RIMBANG  
Member

HON. MOHAGHER M. IQBAL  
Member

HON. SAID Z. SALENDAB  
Member



HON. ATTY. RAISSA H. JAJURIE  
Member



HON. ROMEO K. SEMA  
Member


HON. ENGR. AIDA M. SILONGAN  
Member




HON. NARCISO CO YU EKEY, CPA  
Member

EX OFFICIO MEMBERS:

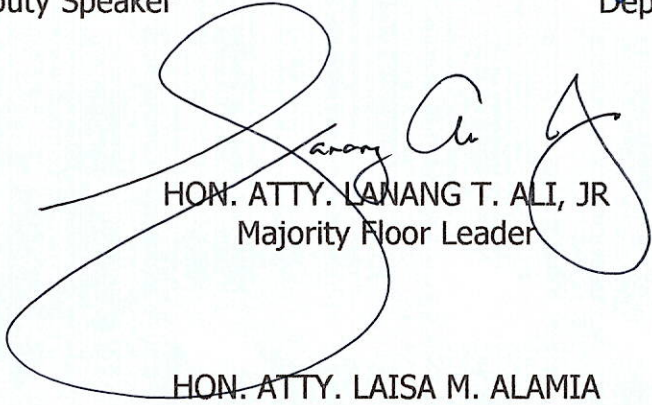
HON. ATTY. ALI PANGALIAN M. BALINDONG  
Speaker



HON. HATIMIL E. HASSAN  
Deputy Speaker



HON. ATTY. OMAR YASSER C. SEMA  
Deputy Speaker



HON. ATTY. LANANG T. ALI, JR  
Majority Floor Leader

HON. ATTY. LAISA M. ALAMIA  
Minority Floor Leader

## ANNEX A

PROGRAM BUDGET MATRIX  
FY 2021

Expense Account		In Thousand Pesos		
P/A/P	PS	MOOE	CO	TOTAL
PROGRAM				
<b>Legislation</b>				
I. GAS				
Activities				
a. Management Supervision	214,689	412,903	17,547	645,139
Total GAS	214,689	412,903	17,547	645,139
II. STO				
Activities				
a. Support to Operation	185,435	476,472	20,234	682,141
Total	185,435	476,472	20,234	682,141
III. OPERATION				
Activities				
<b>a. Enact measures ( Laws and Resolutions)</b>				
for the development of BARMM	884,689	1,446,000	50,000	2,380,689
Total	884,689	1,446,000	50,000	2,380,689
TOTAL COST				
	<b>1,284,813</b>	<b>2,335,375</b>	<b>87,781</b>	<b>3,707,969</b>

**ANNEX B**

**STATEMENT OF APPROPRIATION  
FY 2021**

<b>Expense Account</b>	<b>In Thousand Pesos</b>			
<b>MOOE</b>	<b>GAS</b>	<b>STO</b>	<b>OPERATION</b>	<b>TOTAL</b>
Travelling Expense	130,320	140,580	97,200	368,100
Training and Scholarships Expense	12,140	14,160	72,300	98,600
Supplies and Materials	26,502	75,000	77,640	179,142
Utility Expense	13,745	-	38,520	52,265
Communication Expense	11,872	6,760	33,660	52,292
Extra-Ordinary Expense	1,696	826	14,400	16,922
Financial Assistance Subsidy	-	-	144,000	144,000
Professional Services	75,000	24,000	240,600	339,600
General Services	3,624	3,624	-	7,248
Repair and Maintenance -Building Structure	13,000	12,000	19,320	44,320
Repair and Maintenance -Equipment and Machinery	7,000	7,000	9,600	23,600
Repair and Maintenance -Motor Vehicle	5,000	-	-	5,000
Taxes, Insurance Premiums, and other Fees	7,700	-	-	7,700
Other Maintenance and operating expenses	10,000	43,680	96,000.00	149,680
Membership Due to Organization	130	-	-	130
Advertising Expense	2,000	7,500	24,000	33,500
Printing and Publication	5,000	11,320	24,000	40,320
Rents-Building, Equipment and Vehicle	20,000	-	240,300	260,300
Subscription Expenses	3,580	5,300	24,000	32,880
Representation Expenses	19,200	38,922	96,000	154,122
Transportation Expenses	5,000	40,470	96,600	142,070
Miscellaneous and other Operating expenses	40,394	45,330	97,860	183,584
<b>TOTAL COST</b>	<b>412,903</b>	<b>476,472</b>	<b>1,446,000</b>	<b>2,335,375</b>