



BANGSAMORO EXPENDITURE PROGRAM



FISCAL YEAR

2021



FY 2021
BANGSAMORO EXPENDITURE PROGRAM
JANUARY 1, 2021- DECEMBER 31, 2021

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INTRODUCTION

This 2020, the Bangsamoro Government has charged through turbulent times. The Bangsamoro Government, taking cognizance of the changes brought about by the “New Normal”, continued to tackle the challenge to deliver its services to the Bangsamoro People.

Looking ahead, the leadership of the Bangsamoro Government sees that it will continue to operate in an increasingly volatile, complex and uncertain environment. The Bangsamoro Government also recognizes the urgent need for recovery in various aspects of the people’s lives after the crisis brought about by the pandemic and also the need to establish systemic changes that will ensure social dexterity and economic integrity.

Acknowledging the many new considerations, the new challenges, and the new ways of doing things, the Bangsamoro Government pledges to continue with working to turn to reality the 12-point Priority Agenda of the Chief Minister as embodied in the 1st Bangsamoro Development Plan 2020-2022 as aligned with the Duterte Administration’s 0+10 Point Socio Economic Agenda and the Philippine Development Plan.

As such, the Bangsamoro Government hereby presents the FY 2021 Bangsamoro Expenditure Program. This document is the financial expression of the Bangsamoro Government’s action plan to take on the challenge of achieving the eight (8) development goals stated in the 1st Bangsamoro Development Plan which aim to uplift the lives of the Bangsamoro and establish the foundations of self-governance through moral governance.

FY 2021 BANGSAMORO EXPENDITURE PROGRAM

Sec. 1. Appropriation of Funds. The amount of Seventy-Five Billion Six Hundred Twenty-Eight Million Six Hundred Eighty-One Thousand Seven Hundred Forty-Eight Pesos and Twenty-Six Centavos (P 75,628,681,748.26) is hereby appropriated out of the annual block grant from the National Government, share in the National Government taxes, fees and charges collected in the Bangsamoro territorial jurisdiction, and projected collections on regional taxes, fees and charges for the operation of the Bangsamoro Government from January One to December Thirty-One, Two Thousand and Twenty-One, except where otherwise specifically provided herein:

BANGSAMORO GOVERNMENT BUDGET

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **10,292,444,735.25**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	238,719,122.96	339,597,029.38	30,647,671.00	608,963,823.34
POLICY FORMULATION AND DEVELOPMENT PROGRAM	149,868,649.83	195,743,200.00	5,309,808.50	350,921,658.33
GENERAL MANAGEMENT AND SUPERVISION	88,850,473.13	143,853,829.38	25,337,862.50	258,042,165.01
Support to Operations	20,781,012.72	26,362,200.00	17,684,578.19	64,827,790.91
PLANNING, RESEARCH DEVELOPMENT AND DATA MANAGEMENT PROGRAM	20,781,012.72	26,362,200.00	17,684,578.19	64,827,790.91
Operations		2,968,902,402.60	6,649,750,718.40	9,618,653,121.00
<i>AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)</i>		192,901,794.00	531,235.00	193,433,029.00
<i>TULONG ALAY SA BANGSAMORONG NANGANGAILANGAN (TABANG)</i>		1,397,110,969.40	26,912,996.00	1,424,023,965.40
<i>KAPAYAPAAN SA PAMAYANAN (KAPYANAN)</i>		380,981,414.40	4,606,131,487.40	4,987,112,901.80
QUICK RESPONSE FUND (QRF)		825,000,000.00	200,000,000.00	1,025,000,000.00
SUPPORT TO LOCAL MORAL GOVERNANCE			1,415,675,000.00	1,415,675,000.00
MARAWI REHABILITATION PROGRAM		116,822,748.00	400,500,000.00	517,322,748.00
STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES		14,246,043.20		14,246,043.20
DEVELOPMENTAL RESEARCH AND IMPACT ASSESSMENT ON BARMM TRAINING PROGRAMS		8,087,456.80		8,087,456.80
PROMULGATION OF RELIGIOUS EDICTS		18,279,063.20		18,279,063.20
CULTURAL ADVOCACIES AND PROMOTIONS		8,141,456.80		8,141,456.80
PROMOTIONAL AND INVESTMENT SERVICES		7,331,456.80		7,331,456.80
TOTAL 2021 APPROPRIATION	₱ 259,500,135.68	₱ 3,334,861,631.98	₱ 6,698,082,967.59	₱ 10,292,444,735.25

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	167,232,972.00
Total Permanent Positions	167,232,972.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	5,424,000.00
Representation Allowance	5,610,000.00
Transportation Allowance	5,610,000.00
Uniform and Clothing Allowance	1,356,000.00
Productivity Enhancement Incentives	1,130,000.00
Mid-Year Bonus	13,936,081.00
Year-End Bonus	13,936,081.00
Hazard Pay	161,100.12
Cash Gift	1,130,000.00
Subsistence Allowance	39,600.00
Laundry Allowance	5,400.00
Total Other Compensation Common to All	48,338,262.12
Other Benefits	
Retirement and Life Insurance Premium	20,067,956.64
PAG-IBIG Contributions	271,200.00
Philhealth Contributions	2,109,961.77
Employees Compensation Insurance Premiums	271,200.00
Total Other Benefits	22,720,318.41
Compensation for Non-Permanent Positions	21,208,583.15
Total Personnel Services	259,500,135.68
Maintenance and Other Operating Expenses	
Traveling Expenses	155,530,370.00
Training and Scholarship Expenses	34,308,600.00
Supplies and Materials Expenses	998,228,111.00
Utility Expenses	17,666,402.98
Communication Expenses	6,399,370.00
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	6,000,000.00
Extraordinary and Miscellaneous Expenses	1,935,600.00
Professional Services	127,353,100.00
General Services	69,773,808.00
Repairs and Maintenance	8,037,000.00
Financial Assistance/Subsidy	1,839,400,000.00
Taxes, Insurance Premiums and Other Fees	1,887,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	4,756,000.00
Printing and Publication Expenses	5,871,850.00
Representation Expenses	19,679,920.00
Transportation and Delivery Expenses	1,920,000.00
Rent/Lease Expenses	22,110,000.00
Membership Dues and Contributions to Organization	160,000.00
Subscription Expenses	1,344,000.00
Other Maintenance and Operating Expenses	12,500,000.00
Total Maintenance and Other Operating Expenses	3,334,861,631.98
Total Current Operating Expenditures	3,594,361,767.66
Capital Outlays	
Land	65,000,000.00
Infrastructure Asset	791,748,319.40
Buildings and Other Structures	5,774,555,810.00
Machinery and Equipment	31,892,245.69
Transportation Equipment	30,975,000.00
Furniture, Fixtures and Books	3,911,592.50
Total Capital Outlays	6,698,082,967.59
TOTAL APPROPRIATIONS	10,292,444,735.25

II. OFFICE OF THE CHIEF MINISTER

ORGANIZATIONAL OUTCOMES

MANDATE The mandate of the Office of the Chief Minister (OCM) is to respond to the specific needs and requirements of the Chief Minister to achieve the purposes and objectives implied in the exercise of his/her powers and functions as the Head of the Bangsamoro.

BDP DEVELOPMENT GOAL Establish the foundations for an inclusive, transparent, accountable, and efficient governance.
Uphold peace, security, public order and safety, and respect for human rights.
Create a favorable enabling environment for inclusive and sustainable economic development.
Promote Bangsamoro identity, cultures, and diversity.
Ensure access to and delivery of quality services for human capital development.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)

Outcome Indicator(s)

1. Improved health services assistance provided to the Bangsamoro people

Output Indicator(s)

- | | |
|--------------------------------------------------|--------|
| 1. Percentage of assistance efficiently extended | 95% |
| 2. No. of beneficiaries served | 17,500 |

2. KAPAYAPAAN SA PAMAYANAN (KAPYANAN)

Outcome Indicator(s)

1. Improve the quality of life of the Bangsamoro people

Output Indicator(s)

- | | |
|-------------------------------------------------------------|------|
| 1. No. of houses built and awarded to the Bangsamoro people | 6500 |
| 2. Percentage of livelihood trainings conducted | 100% |
| 3. No. of cooperatives availed the livelihood project | 100 |

3. BANGSAMORO INITIATIVES

Outcome Indicator(s)

- | | |
|-------------------------------------------------------------------------|-----|
| 1. Established pilot peaceful BARMM communities | |
| 2. Percentage of Satisfactory feedback from beneficiaries | 95% |
| 3. Efficient quick response and improved disaster preparedness capacity | |

Output Indicator(s)

- | | |
|----------------------------------------------------------------|--------|
| 1. No. of TABANG programs completed | 14 |
| 2. No. of beneficiary communities | 700 |
| 3. No. of beneficiaries in TABANG programs assisted and served | 70,000 |
| 4. Percentage of quick response extended | 100% |

4. SUPPORT TO LOCAL MORAL GOVERNANCE

Outcome Indicator(s)

1. Established progressive and developed Bangsamoro communities

Output Indicator(s)

- | | |
|---------------------------------------------------------------------|-----|
| 1. No. of housing units built for reformed combatants | 250 |
| 2. No. of public infrastructure facilities constructed and expanded | 138 |
| 3. No. of small infrastructure facilities constructed | 161 |

5. MARAWI REHABILITATION PROGRAM

II. OFFICE OF THE CHIEF MINISTER

Outcome Indicator(s)

1. Efficient rehabilitation and quick recovery of Marawi City communities

Output Indicator(s)

1. No. of capacity building and livelihood assistance provided 100
2. Percentage of infrastructure project completed for Marawi 95%

6. STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES

Outcome Indicator(s)

1. Promotes programs and thrusts of the BARMM government

Output Indicator(s)

1. Percentage of BARMM agency's activities documented and are accessible to the public 95%
2. Percentage of press conferences and media exposures coordinated and promoted awareness to the public 95%
3. No. of BARMM radio program maintained and aired regularly 2

7. DEVELOPMENTAL RESEARCH AND IMPACT ASSESSMENT ON BARMM TRAINING PROGRAMS

Outcome Indicator(s)

1. Provides capability building programs for BARMM government and the community

Output Indicator(s)

1. No. of capability trainings conducted in BARMM offices and community 20
2. No. of responsive activities on relevant issues/events cascaded and conducted to BARMM communities 30

8. PROMULGATION OF RELIGIOUS EDICTS

Outcome Indicator(s)

1. Issuances and promulgation of fatwa and legal opinions implemented 100%

Output Indicator(s)

1. No. of issuances of fatwa and legal opinions promulgated and issued 100

9. CULTURAL ADVOCACIES AND PROMOTIONS

Outcome Indicator(s)

1. Preservation of culture and traditions in BARMM

Output Indicator(s)

1. No. of cultural based organizations and workers trained and organized 500
2. No. of cultural preservation and development programs implemented 20

10. PROMOTIONAL AND INVESTMENT SERVICES

Outcome Indicator(s)

1. Increased number of investments and opportunities in BARMM 5.1B

Output Indicator(s)

2. Percentage of jobs generated and job opportunities 95%

II. OFFICE OF THE CHIEF MINISTER

SPECIAL PROVISION

1. Quick Response Fund. The amount of One Billion and Twenty-Five Million Pesos (₱1,025,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be exclusively used for:

a. Agriculture	₱275,000,000.00
b. Social Services	275,000,000.00
c. Health	275,000,000.00
d. Infrastructure and Equipment	200,000,000.00

Agriculture. The amount of Two Hundred Seventy-Five Million Pesos (₱275,000,000.00) herein appropriated shall serve as a stand-by fund to be used for: (i) provision of various inputs for crops, livestock and poultry, and fisheries; (ii) provision of other assistance in the form of cash or culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster.

Social Services. The amount of Two Hundred Seventy-Five Million Pesos (₱275,000,000.00) herein appropriated shall serve as a stand-by fund to be used for rehabilitation and relief programs.

Health. The amount of Two Hundred Seventy-Five Million Pesos (₱275,000,000.00) herein appropriated shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance.

Infrastructure and Equipment. The amount of Two Hundred Million Pesos (₱200,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects.

These appropriations are made in order that the situation and living conditions of people in the Bangsamoro communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- a. OCM and appropriate Ministries shall conduct joint assessment of the status of the calamity afflicted communities in the BARMM.
 - b. The assessment report and recommendation shall be submitted to the Chief Minister for additional assistance that cannot be provided by appropriate Ministries.
 - c. The OCM shall declare a state of calamity and direct MFBM for the appropriate funds.
 - d. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.
2. The Office of the Chief Minister shall issue Program Implementation Plan and Guidelines of the following programs:
 - a. *Kapayapaan sa Pamayanan* (KAPYANAN)
 - b. *Tulong Alay sa Bangsamorong Nangangailangan* (TABANG)
 - c. *Ayudang Medikal mula sa Bangsamoro Government* (AMBAG)
 - d. Support to Local Moral Governance
 - e. Marawi Rehabilitation Program

The Office of the Chief Minister shall coordinate with relevant Ministries and Offices – MHSD, MSSD, MPW and BPDA to rationalize all the housing programs of the Bangsamoro Government.

3. Reporting and Posting Requirements. The implementing Ministries shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry's website.

The implementing Ministries shall send written notice when said reports have been submitted or posted on its website to the MFBM and other Offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **389,622,624.49**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	47,234,713.47	81,010,512.53	11,953,977.00	140,199,203.00
GENERAL MANAGEMENT AND SUPERVISION	33,284,736.67	65,746,585.63	11,395,703.00	110,427,025.30
ADMINISTRATION OF PERSONNEL BENEFITS	3,057,780.35	7,973,206.10	168,258.00	11,199,244.45
INTERNAL AUDIT AND MANAGEMENT	10,892,196.45	7,290,720.80	390,016.00	18,572,933.25
Support to Operations	11,028,845.33	19,392,918.54	2,143,078.00	32,564,841.87
LEGAL SERVICES	5,404,466.95	1,713,182.32	262,516.00	7,380,165.27
INFORMATION AND COMMUNICATIONS MANAGEMENT SERVICES	3,226,327.93	5,695,302.44	1,060,062.00	9,981,692.37
BUDGET CAPACITY TRAINING SERVICES	2,398,050.45	11,984,433.78	820,500.00	15,202,984.23
Operations	112,759,530.93	60,957,209.69	43,141,839.00	216,858,579.62
FINANCIAL SECTOR AND FISCAL POLICY PROGRAM	27,913,655.42	12,373,847.93	1,259,397.00	41,546,900.35
PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT PROGRAM	42,196,880.61	17,172,808.56	1,780,925.00	61,150,614.17
ORGANIZATION AND SYSTEM IMPROVEMENT PROGRAM	6,493,869.38	7,667,413.31	2,150,905.00	16,312,187.69
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	21,832,544.24	16,102,192.61	36,744,346.00	74,679,082.85
FISCAL DISCIPLINE AND TRANSPARENCY PROGRAM	12,612,649.83	5,548,986.29	994,679.00	19,156,315.12
LOCAL EXPENDITURE MANAGEMENT AND POLICY DEVELOPMENT PROGRAM	1,709,931.45	2,091,960.99	211,587.00	4,013,479.44
TOTAL 2021 APPROPRIATION	₱ 171,023,089.73	₱ 161,360,640.76	₱ 57,238,894.00	₱ 389,622,624.49

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	120,738,492.00
Total Permanent Positions	120,738,492.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	5,808,000.00
Representation Allowance	1,722,000.00
Transportation Allowance	1,722,000.00
Uniform and Clothing Allowance	1,452,000.00
Productivity Enhancement Incentives	1,210,000.00
Mid-Year Bonus	10,061,541.00
Year-End Bonus	10,061,541.00
Cash Gift	1,210,000.00
Total Other Compensation Common to All	33,247,082.00
Other Benefits	
Retirement and Life Insurance Premium	14,488,619.04
PAG-IBIG Contributions	290,400.00
Philhealth Contributions	1,968,096.69
Employees Compensation Insurance Premiums	290,400.00
Total Other Benefits	17,037,515.73
Total Personnel Services	171,023,089.73
Maintenance and Other Operating Expenses	
Traveling Expenses	21,866,365.00
Training and Scholarship Expenses	30,248,007.84
Supplies and Materials Expenses	18,582,568.00
Utility Expenses	3,360,248.94
Communication Expenses	2,499,720.01
Awards/Rewards, Prizes and Indemnities	665,000.00
Survey, Research, Exploration and Development Expenses	1,728,000.00
Extraordinary and Miscellaneous Expenses	805,200.00
Professional Services	23,252,975.00
General Services	14,284,512.00
Repairs and Maintenance	1,004,000.00
Taxes, Insurance Premiums and Other Fees	1,725,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,707,999.99
Printing and Publication Expenses	5,862,999.99
Representation Expenses	21,765,344.00
Transportation and Delivery Expenses	904,000.00
Rent/Lease Expenses	4,772,500.00
Membership Dues and Contributions to Organization	645,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	3,549,199.99
Total Maintenance and Other Operating Expenses	161,360,640.76
Total Current Operating Expenditures	332,383,730.49
Capital Outlays	
Machinery and Equipment	26,604,915.00
Transportation Equipment	8,800,000.00
Furniture, Fixtures and Books	2,833,979.00
Intangible Assets Outlay	19,000,000.00
Total Capital Outlays	57,238,894.00
TOTAL APPROPRIATIONS	₱ 389,622,624.49

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, agencies and instrumentalities of the Bangsamoro Government.

BDP DEVELOPMENT GOAL Establish foundations for an inclusive, transparent, accountable, and efficient governance.
Create a favorable enabling environment for inclusive, transparent, accountable, and efficient governance.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. FINANCIAL SECTOR AND FISCAL POLICY PROGRAM

1.1. Financial and Fiscal Planning and Programming

Outcome Indicator(s):

1. Responsive fiscal policies and systems developed and/or adopted

Output Indicator(s):

1. No. of plans and policy advisories developed and issued 5
2. Percentage of M/Os compliant to policies (local and national policies) 100%
3. Percentage of effective and efficient systems developed and/or adopted 80%

1.2. Revenue Statistics Analysis and Tax Research

Outcome Indicator(s):

1. Established databank on revenue

Output Indicator(s):

1. No. of revenue data collecting activities conducted 60
2. No. of Revenue Statistics Analysis conducted 12
3. Percentage of revenue statistics analysis results used in policy formulation 70%

1.3. Financial and Economic Policy Development

Outcome Indicator(s):

1. Developed responsive financial and economic policies

Output Indicator(s):

1. No. of financial and economic policies formulated and/or adopted 5
2. No. of research and policy-making activities conducted 6

2. PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT PROGRAM

Outcome Indicator(s):

1. Revenue generation capacity improved
2. Efficiency in cash management enhanced

2.1. Revenue Integrity Protection Services

Outcome Indicator(s):

1. Efficiency in accounting and debt management achieved

Output Indicator(s):

1. Percentage of financial transactions acted upon 80%
2. Percentage of client M/Os received funds regularly 90%

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

2.2. Enforcement of local revenue laws

Output Indicator(s):

- | | |
|--------------------------------------------|---|
| 1. No. of tax rulings and policies issued | 5 |
| 2. No. of non-tax revenue policies imposed | 5 |

2.3. Negotiation for National and International Financing Transactions

2.4. Monitoring and Coordination of government-corporate sector

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------|---|
| 1. No. of coordination meetings and initiatives on establishment of GOCCs | 6 |
|---------------------------------------------------------------------------|---|

3. ORGANIZATION AND SYSTEM IMPROVEMENT PROGRAM

3.1. Policy Formulation, Standard-setting and Evaluation of Management Systems improvement and Productivity enhancement Initiatives

Outcome Indicator(s):

1. Established Systems for Organization Management

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------|---|
| 1. No. of policies on management systems improvement formulated and issued | 6 |
| 2. No. of policies on productivity enhancement formulated and issued | 6 |
| 3. No. of management systems improvement and productivity enhancement initiatives evaluated | 6 |

3.2. Policy Formulation, Standard-setting, Evaluation of Organization and Staffing Modification, Compensation, Position Classification.

Outcome Indicator(s):

1. Institutionalized efficient staffing and compensation standards

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------------------------------------------------------------|-----|
| 1. No. of policies on organization and staffing modification, compensation, and position classification formulated and issued | 6 |
| 2. No. of position classification evaluated | 12 |
| 3. Percentage of proposals for position modification, compensation, and position classification acted within 30 days | 80% |

3.3. Administration of the Unified Compensation and Position Classification System

Outcome Indicator(s):

1. Established an efficient Unified Compensation and Position Classification System

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------|------|
| 1. No. of automated position and compensation compendium | 1 |
| 2. Percentage of M/Os compliant to compensation and position classification standards | 100% |

4. BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM

Outcome Indicator(s):

1. Efficient and responsive Bangsamoro Budget Process established

4.1. Preparation and Execution of the Bangsamoro Budget

Output Indicator(s):

- | | |
|----------------------------------------------------------------------|------|
| 1. Percentage of successfully conducted Budget Information Campaigns | 100% |
| 2. No. of Budget Preparation and Authorization initiatives | 48 |
| 3. No. of Budget Execution and implementation activities | 48 |

4.2. Policy Formulation and Standard-setting on Bangsamoro Budget Process

Output Indicator(s):

- | | |
|-------------------------------------------------------|-----|
| 1. No. of policies and standards | 10 |
| 2. Percentage of M/Os compliant to policies and forms | 90% |
| 3. No. of financial management practitioners trained | 180 |

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

4.3. Policy Formulation and Management of the results-based performance monitoring evaluation and Reporting System

Outcome Indicator(s):

1. Effective budget monitoring system established

Output Indicator(s):

1. No. of budget monitoring analysis conducted 16
2. Percentage of MOAs submitted reports on time 70%

5. FISCAL DISCIPLINE AND TRANSPARENCY PROGRAM

5.1. Development and Promotion of Fiscal Transparency and Participation Standards and Policies

Output Indicator(s):

1. Percentage of M/Os compliant to budget reportorial requirements 70%
2. Percentage of M/Os with automated budgeting system 90%

5.2. Formulation and preparation of fiscal expenditure, and budget frameworks to link with Bangsamoro Development Goals

Output Indicator(s):

1. Percentage of Bangsamoro Development Goals linked 90%
2. No. of coordination meetings conducted 24

6. LEGISLATIVE AND LOCAL EXPENDITURE MANAGEMENT AND POLICY DEVELOPMENT PROGRAM

6.1. Responsive Local Government Expenditure Program

Output Indicator(s):

1. No. of coordination councils established 4
2. No. of coordination meetings conducted 12

6.2. Executive and Parliament Coordination

Output Indicator(s):

1. Percentage of official engagement with the executive and parliament acted upon 90%

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministry shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, or earlier as may be required, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submissions of report; and
 - b. MFBM Website

The MFBM shall send written notice when said reports have been submitted or posted on its website to offices where the submission of reports is required under existing laws, rules, and regulations. The date of such notice to said offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 3,320,606,376.05

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	47,889,752.07	128,214,639.78	8,295,742.00	184,400,133.85
GENERAL MANAGEMENT AND SUPERVISION	47,889,752.07	128,214,639.78	8,295,742.00	184,400,133.85
Support to Operations	27,925,463.86	47,161,349.00	3,360,279.00	78,447,091.86
CAPACITY BUILDING, PROVISION ON TECHNICAL ASSISTANCE AND RESEARCH, LEGAL AND FORMULATION PROGRAM		28,012,199.00		28,012,199.00
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES		19,149,150.00		19,149,150.00
Operations	156,916,070.34	2,035,993,580.00	864,849,500.00	3,057,759,150.34
FAMILY AND COMMUNITY WELFARE PROGRAM	156,916,070.34	253,240,900.00	80,000,000.00	490,156,970.34
CHILD AND YOUTH WELFARE PROGRAM		125,238,300.00	3,960,000.00	129,198,300.00
WOMENS WELFARE PROGRAM		105,951,350.00		105,951,350.00
OLDER PERSON'S AND PERSON'S WITH DISABILITIES WELFARE PROGRAM		210,268,650.00	5,192,000.00	215,460,650.00
EMERGENCY ASSISTANCE PROGRAM		1,341,294,380.00	775,697,500.00	2,116,991,880.00
TOTAL 2021 APPROPRIATION	₱ 232,731,286.27	₱ 2,211,369,568.78	₱ 876,505,521.00	₱ 3,320,606,376.05

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	163,910,172.00
Total Permanent Positions	163,910,172.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	9,552,000.00
Representation Allowance	1,092,000.00
Transportation Allowance	1,092,000.00
Uniform and Clothing Allowance	2,388,000.00
Productivity Enhancement Incentives	1,990,000.00
Mid-Year Bonus	13,659,181.00
Year-End Bonus	13,659,181.00
Cash Gift	1,990,000.00
Total Other Compensation Common to All	45,422,362.00
Other Benefits	
Retirement and Life Insurance Premium	19,669,220.64
PAG-IBIG Contributions	477,600.00
Philhealth Contributions	2,774,331.63
Employees Compensation Insurance Premiums	477,600.00
Total Other Benefits	23,398,752.27
Total Personnel Services	232,731,286.27
Maintenance and Other Operating Expenses	
Traveling Expenses	30,413,100.00
Training and Scholarship Expenses	51,202,940.00
Supplies and Materials Expenses	1,117,993,124.00
Utility Expenses	5,481,061.78
Communication Expenses	2,105,040.00
Extraordinary and Miscellaneous Expenses	696,000.00
Professional Services	35,956,800.00
Consultancy Services	1,300,000.00
General Services	14,675,904.00
Repairs and Maintenance	23,123,000.00
Financial Assistance/Subsidy	888,883,200.00
Taxes, Insurance Premiums and Other Fees	2,505,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,743,000.00
Printing and Publication Expenses	10,429,799.00
Representation Expenses	6,197,100.00
Transportation and Delivery Expenses	5,562,000.00
Rent/Lease Expenses	6,810,500.00
Membership Dues and Contributions to Organization	960,000.00
Subscription Expenses	1,332,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	2,211,369,568.78
Total Current Operating Expenditures	2,444,100,855.05
Capital Outlays	
Buildings and Other Structures	840,755,000.00
Machinery and Equipment	14,943,021.00
Transportation Equipment	10,600,000.00
Furniture, Fixtures and Books	10,207,500.00
Total Capital Outlays	876,505,521.00
TOTAL APPROPRIATIONS	3,320,606,376.05

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Social Services and Development shall provide a balanced and responsive approach to social welfare whereby the rights, needs, and interests of all citizens within its jurisdiction, with special focus on the marginalized and vulnerable sectors, including women, children, senior citizens, differently-abled persons, indigenous cultural communities, internally displaced persons, and those similarly situated by analogy, are protected and addressed at all times, especially during the existence of a crisis, whether natural or human-induced, that affects their well-being and their participation in community affairs.

BDP DEVELOPMENT GOAL Ensure access to and delivery of quality services for human capital development.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2021 TARGETS
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1. FAMILY AND COMMUNITY WELFARE PROGRAM

Outcome Indicator(s):

1. Percentage of families availed of social services	29.09%
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Output Indicator(s):

1. No. of partners, parents, stakeholders, barangays enjoined in the promotion and advocacy of the implementation of FCWP programs and services	25,360
2. No. of beneficiaries (families, parents, solo parents, couple including IDPs) availed of parenting services and other intervention to become a responsible and productive individuals	6,980
3. No. of disadvantaged and vulnerable families availed of livelihood assistance to improve levels of well being	8,540
4. No. of individuals provided with Balik Probinsya livelihood Package assistance	1,050
5. No. of homeless families provided with core shelter assistance and other intervention	160
6. No. of children of disadvantaged families availed of educational assistance	31,000

2. CHILD AND YOUTH WELFARE PROGRAM

Outcome Indicator(s):

1. Percentage of Children and Youth (0-24 years old) provided with social services.	5.20%
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Output Indicator(s):

1. No. of Child Development Workers (CDWs) and Child Development Centers (CDCs) registered, assessed, accredited, and passed the new standards; and provided with ECCD packages, and sports equipment	7,959
2. No. of disadvantaged youths and orphaned trained, organized, and availed of livelihood assistance.	9,474

3. WOMEN'S WELFARE PROGRAM

Outcome Indicator(s):

1. Percentage of Bangsamoro women whose rights are respected, protected and fulfilled	10%
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Output Indicator(s):

1. No. of women including Women in Especially Difficult Circumstances (WEDC) availed of social welfare services	40,261
2. No. of women increased knowledge and skills and showed much interest on the importance of self-enhancement, maternal and child care nutrition, social and communication skills development, environmental sanitation, leadership, community participation and empowerment	1,454 modules for 21,810 women
3. No. of Women's Peace Center constructed to cater women in especially difficult circumstances (WEDC)	1

4. OLDER PERSONS AND PERSONS WITH DISABILITY PROGRAM

Outcome Indicator(s):

1. Percentage of Senior Citizen provided with social services	2%
2. Percentage of Persons with Disabilities availed social services	100%

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Output Indicator(s):

1. No. of Persons with Disabilities (PWDs) availed of social services	47,878
2. No. of Older Persons availed of social services	1,982

5. EMERGENCY ASSISTANCE PROGRAM

Outcome Indicator(s):

1. Percentage of survivors of natural and human induced disasters provided with immediate relief and early recovery	24%
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Output Indicator(s):

1. No. of families / IDPs affected by disaster received Family Food Packs (FFPs), financial assistance, cash for work, food for work, shelter assistance, and psychological interventions	1,291,593
2. No. of Marawi City IDPs provided assistance during emergencies and in normal situation	144,707
3. No. of individuals affected by infectious disease provided with emergency assistance and protective equipment	11,660

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

SPECIAL PROVISIONS

1. Comprehensive Information Management System. The amount of One Million and Three Hundred Thousand Pesos (P1,300,000.00) herein appropriated shall be used for the procurement of consulting services for the establishment of Comprehensive Information Management System.
 2. Financial Assistance to PWDs. The amount of One Hundred Ninety-Eight Million Pesos (P198,000,000.00) herein appropriated under Older Persons and Persons with Disability Program shall be exclusively used for assistance to Persons with Disability, subject to the submission of the Program Implementation Plan and Guidelines.
 3. Emergency Relief Assistance. The amount of Eight Hundred Eighty-Three Million and Nine Hundred Fifty Thousand Pesos (P883,950,000.00) herein appropriated under the Emergency Assistance Program shall be exclusively used for the procurement of welfare goods for emergency relief assistance to needy individuals and families including Internally Displaced Persons (IDPs).
 4. Transitory, Temporary/Emergency Shelter. The amount of Fifty-Five Million Pesos (P55,000,000.00) of Supplies and Materials herein appropriated under the Emergency Assistance Program shall be exclusively used for the provision of Transitory, Temporary/Emergency Shelter for IDPs affected by man-made or natural disaster, subject to the submission of Program Implementation Plan and Guidelines.
 5. Bangsamoro Shelter Assistance. The amount of Seven Hundred Fifty Million Pesos (P750,000,000.00) herein appropriated under the Emergency Assistance Program shall be exclusively used for the provision of decent shelter for homeless and indigent families due to human-induced and natural disasters, of which the amount of Two Hundred Fifty Million (P250,000,000) shall be exclusively used for the provision of decent shelters for Marawi IDPs and the amount of Five Hundred Million Pesos (P500,000,000.00) shall be exclusively utilized for the provision of decent shelters for displaced families to be identified from the list of already displaced families and be equitably distributed to the 5 provinces, including the Special Geographic Area, based on needs, and subject to the submission of Program Implementation Plan and Guidelines.
- The Ministry shall coordinate with the Office of the Chief Minister and relevant Ministries and Offices – MHSD, MPW and BPDA to rationalize its Shelter Assistance Program.
6. Core Shelter Assistance. The amount of Eighty Million Pesos (P80,000,000.00) for Buildings and Other Structures Outlay herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of Core Shelter Assistance for validated homeless families, subject to the submission of Program Implementation Plan and Guidelines.
 7. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 323,537,406.68**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	60,129,848.34	75,901,561.57	6,775,782.40	142,807,192.31
GENERAL MANAGEMENT AND SUPERVISION	60,129,848.34	66,428,325.57	6,775,782.40	133,333,956.31
FINANCIAL MANAGEMENT SERVICES		2,536,800.00		2,536,800.00
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT SERVICES		6,936,436.00		6,936,436.00
Support to Operations	13,614,775.65	17,357,668.00		30,972,443.65
SUPPORT TO PROVINCIAL OPERATIONS		12,127,168.00		12,127,168.00
PLANNING AND POLICY FORMULATION	13,614,775.65	3,068,000.00		16,682,775.65
MANAGEMENT INFORMATION SYSTEM		2,162,500.00		2,162,500.00
Operations	72,982,859.92	70,274,910.80	6,500,000.00	149,757,770.72
PROMOTION AND DEVELOPMENT OF TRADE AND INDUSTRY	37,146,138.99	24,289,000.00	6,500,000.00	67,935,138.99
PROMOTION AND DEVELOPMENT OF TOURISM	13,563,068.21	20,664,000.00		34,227,068.21
REGISTRATION OF INVESTMENTS AND SUPERVISION OF REGISTERED INVESTMENTS	7,284,805.96	4,186,000.00		11,470,805.96
PROMOTION, DEVELOPMENT AND REGULATION OF COOPERATIVES	12,995,219.46	11,290,500.00		24,285,719.46
ECOZONE DEVELOPMENT		4,692,000.00		4,692,000.00
FREEPORT ECOZONE SERVICES	1,993,627.30	5,153,410.80		7,147,038.10
TOTAL 2021 APPROPRIATION	₱ 146,727,483.91	₱ 163,534,140.37	₱ 13,275,782.40	₱ 323,537,406.68

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	102,465,372.00
Total Permanent Positions	102,465,372.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	5,088,000.00
Representation Allowance	2,142,000.00
Transportation Allowance	2,142,000.00
Uniform and Clothing Allowance	1,272,000.00
Productivity Enhancement Incentives	1,060,000.00
Mid-Year Bonus	8,538,781.00
Year-End Bonus	8,538,781.00
Cash Gift	1,060,000.00
Total Other Compensation Common to All	29,841,562.00
Other Benefits	
Retirement and Life Insurance Premium	12,295,844.64
PAG-IBIG Contributions	254,400.00
Philhealth Contributions	1,615,905.27
Employees Compensation Insurance Premiums	254,400.00
Total Other Benefits	14,420,549.91
Total Personnel Services	146,727,483.91
Maintenance and Other Operating Expenses	
Traveling Expenses	34,026,800.00
Training and Scholarship Expenses	36,127,000.00
Supplies and Materials Expenses	6,713,236.00
Utility Expenses	4,116,514.37
Communication Expenses	2,457,300.00
Awards/Rewards, Prizes and Indemnities	650,000.00
Survey, Research, Exploration and Development Expenses	3,000,000.00
Extraordinary and Miscellaneous Expenses	1,460,400.00
Professional Services	26,490,120.00
Consultancy Services	2,000,000.00
General Services	10,069,920.00
Repairs and Maintenance	4,640,000.00
Financial Assistance/Subsidy	1,000,000.00
Taxes, Insurance Premiums and Other Fees	870,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	7,416,000.00
Printing and Publication Expenses	7,416,000.00
Representation Expenses	8,681,400.00
Transportation and Delivery Expenses	268,450.00
Rent/Lease Expenses	3,924,000.00
Membership Dues and Contributions to Organization	75,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	163,534,140.37
Total Current Operating Expenditures	310,261,624.28
Capital Outlays	
Machinery and Equipment	8,786,057.40
Transportation Equipment	3,780,000.00
Furniture, Fixtures and Books	709,725.00
Total Capital Outlays	13,275,782.40
TOTAL APPROPRIATIONS	323,537,406.68

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

ORGANIZATIONAL OUTCOMES

MANDATE	The Ministry of Trade, Investments and Tourism (MTIT) is the primary government agency mandated to implement laws, programs and projects on trade, investments, and tourism. Towards this end, it shall promote and develop an industrialization program effectively controlled by inhabitants of the Bangsamoro Autonomous Region and shall act as catalyst for intensified private sector activity in order to accelerate and sustain economic growth through:
	(a) Comprehensive industrial growth strategy; (b) Progressive and socially responsible liberalization program; and (c) Policies designed for the expansion and diversification of trade.
BDP DEVELOPMENT GOAL	Create a favorable enabling environment for inclusive and sustainable economic development; Increase strategic and climate-resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region;

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs)	2021 TARGETS
1. PROMOTION AND DEVELOPMENT OF TRADE AND INDUSTRY	
<i>Outcome Indicator(s):</i>	
1. Percentage increase in revenue from trade fairs/exhibits	10%
2. Percentage increase in MSMEs registration	10%
<i>Output Indicator(s):</i>	
1. No. of promotional activities/events conducted/participated	10
2. No. of BNR processed	1000
3. No. of SMEs provided capability building and facilitation	50
4. No. of Negosyo Center established	5
5. Percentage of clients who rated the service as satisfactory	100%
2. PROMOTION AND DEVELOPMENT OF TOURISM	
<i>Outcome Indicator(s):</i>	
1. Percentage increase in tourism arrival, employment and revenue	10%
2. No. of industry personnel capacitated	500
3. No. of tourism strategies, policies, and action plans implemented	4
<i>Output Indicator(s):</i>	
1. No. of promotional activities conducted (i.e. trade fair, advertisement, brochures, festivals assisted)	30
2. Percentage increase in the number of tourism partners selling in the identified opportunity market	10%
3. No. of training/seminar/orientation conducted	20
4. No. of LGU and tourism industry workers trained	75
5. No. of technical assistance provided to tourism stakeholders	30
6. No. of technical assistance provided to LGUs	30
7. No. of survey conducted	93
8. No. of writeshop/workshop conducted	3
9. No. of meetings conducted	2
3. REGISTRATION OF INVESTMENTS AND SUPERVISION OF REGISTERED INVESTMENTS	
<i>Outcome Indicator(s):</i>	
1. Percentage increase of investments generated achieved	10%
<i>Output Indicator(s):</i>	
1. No. of application for registration evaluated/approved	6
2. Worth of investments registered	₱525,000,000

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

3. No. of jobs created	1000
4. No. of firms monitored/supervised	20
4. PROMOTION, DEVELOPMENT AND REGULATION OF COOPERATIVES	
<i>Outcome Indicator(s):</i>	
1. Percentage increase in cooperative registration	10%
2. Percentage increase in cooperatives monitored/supervised	10%
<i>Output Indicator(s):</i>	
1. No. of cooperatives registered	596
2. No. of cooperatives monitored/supervised	1000
3. No. of trainings facilitated/conducted	166
4. No. of technical assistance extended to cooperatives	1000
5. No. of social enterprise developed/assisted	30
5. ECOZONE DEVELOPMENT	
<i>Outcome Indicator(s):</i>	
1. No. of Investment Forum and Business Counseling conducted	4
2. No. of Conduct Ecozone Summit conducted	1
3. No. of resource generation via convergence in the implementation of the plan, presentation of plans to LGU conducted.	5
4. No. of technical assistance provided	4
5. No. of enterprise/ecozone monitoring and supervision conducted	12
6. No. of orientation/seminar conducted	3
7. No. of enterprise/ecozone site inspection conducted	8
<i>Output Indicator(s):</i>	
1. No. of ecozones established enterprise/ecozone regulation	1
2. No. of locators registered	1
3. No. of MOA with BIR regarding fiscal incentives approved	1
6. FREEPORT ECOZONE SERVICES	
<i>Output Indicator(s):</i>	
1. No. of foreign vessels docked.	12
2. No. of containerized cargo inbound	120
3. No. of containerized cargo outbound	120
4. No. of barge docked	300

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

SPECIAL PROVISIONS

1. MTIT Databank. The Consultancy Services amounting to One Million Pesos (P1,000,000.00) herein appropriated shall be used for the establishment of the MTIT databank and the Survey, Research and Development amounting to One Million Pesos (P1,000,000.00) shall be used for the research and data gathering of the Ministry.
2. Registration of Investments and Supervision of Registered Investments. The amount of Five Hundred Thousand Pesos (P500,000.00) herein appropriated shall be used for the procurement of Consulting Services for the research and support activities of the Bureau of Investments.
3. Ecozone Development. The amount of Five Hundred Thousand Pesos (P500,000.00) herein appropriated shall be used for the procurement of Consulting Services for the institutionalization of linkage and network of the Bangsamoro Ecozone Authority.
4. Negosyo Centers. The amount of Three Million One Hundred Eighty-Five Thousand Pesos (P3,185,000.00) herein appropriated shall be used for the establishment and management of Negosyo Centers.
5. Implementation of Shared Service Facilities. The amount of Six Million Pesos (P6,000,000.00) herein appropriated for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the MTIT in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the MTIT shall turnover the management thereof to the cooperators, which shall commit to shoulder maintenance and repair cost upon acceptance thereof. After the period of two years, the MTIT may either: (i) transfer ownership of the SSF to the cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

6. Promotion, Development and Regulation of Cooperatives. The amount appropriated for Promotion, Development and Regulation of Cooperatives shall be subject to the provisions of the Bangsamoro Autonomy Act No. 13.
7. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

For general administration and support, support to operations, and operations as indicated hereunder

₱ 274,104,652.74

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	29,111,876.39	41,374,405.15	14,885,171.00	85,371,452.54
GENERAL MANAGEMENT AND SUPERVISION	29,111,876.39	41,374,405.15	14,885,171.00	85,371,452.54
Support to Operations	2,570,432.28	2,113,000.00		4,683,432.28
Operations	39,574,620.23	126,031,000.50	18,444,147.19	184,049,767.92
EMPLOYMENT PROMOTION AND WELFARE PROGRAM	11,662,819.33	44,484,250.50	18,444,147.19	74,591,217.02
OVERSEAS WORKERS' WELFARE PROGRAM	11,694,134.98	54,545,000.00		66,239,134.98
LABOR EDUCATION AND WORKERS' WELFARE PROGRAM	9,314,272.75	23,334,000.00		32,648,272.75
LABOR STANDARDS PROGRAM	3,215,889.38	1,944,500.00		5,160,389.38
WAGES AND PRODUCTIVITY	3,687,503.79	1,723,250.00		5,410,753.79
TOTAL 2021 APPROPRIATION	₱ 71,256,928.90	₱ 169,518,405.65	₱ 33,329,318.19	₱ 274,104,652.74

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	49,456,788.00
Total Permanent Positions	49,456,788.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	2,304,000.00
Representation Allowance	1,182,000.00
Transportation Allowance	1,182,000.00
Uniform and Clothing Allowance	576,000.00
Productivity Enhancement Incentives	480,000.00
Mid-Year Bonus	4,121,399.00
Year-End Bonus	4,121,399.00
Honoraria	420,000.00
Cash Gift	480,000.00
Total Other Compensation Common to All	14,866,798.00
Other Benefits	
Retirement and Life Insurance Premium	5,934,814.56
PAG-IBIG Contributions	115,200.00
Philhealth Contributions	768,128.34
Employees Compensation Insurance Premiums	115,200.00
Total Other Benefits	6,933,342.90
Total Personnel Services	71,256,928.90
Maintenance and Other Operating Expenses	
Traveling Expenses	11,379,600.00
Training and Scholarship Expenses	33,113,000.50
Supplies and Materials Expenses	3,581,328.00
Utility Expenses	1,322,065.15
Communication Expenses	1,526,460.00
Awards/Rewards, Prizes and Indemnities	100,000.00
Survey, Research, Exploration and Development Expenses	700,000.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	9,501,300.00
Consultancy Services	1,000,000.00
General Services	6,041,952.00
Repairs and Maintenance	640,000.00
Financial Assistance/Subsidy	78,983,750.00
Taxes, Insurance Premiums and Other Fees	415,000.00
Labor and Wages	5,490,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	2,502,000.00
Printing and Publication Expenses	2,472,000.00
Representation Expenses	4,472,050.00
Transportation and Delivery Expenses	257,500.00
Rent/Lease Expenses	3,450,000.00
Membership Dues and Contributions to Organization	70,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	169,518,405.65
Total Current Operating Expenditures	240,775,334.55
Capital Outlays	
Buildings and Other Structures	30,653,420.79
Machinery and Equipment	2,675,897.40
Total Capital Outlays	33,329,318.19
TOTAL APPROPRIATIONS	274,104,652.74

VI. MINISTRY OF LABOR AND EMPLOYMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Labor and Employment shall be the primary policy-making, programming, coordinating and administrative entity of the Bangsamoro Government in the field of labor and employment. It shall assume primary responsibility for the promotion of gainful employment opportunities and the optimization of the development and utilization of the Bangsamoro manpower resources; the advancement of workers' welfare by providing for just and humane working conditions and terms of employment; and the maintenance of industrial peace by promoting harmonious, equitable, and stable employment relations that assures equal protection for the rights of all concerned parties.

BDP DEVELOPMENT GOAL Create a favorable enabling environment for inclusive and sustainable economic
 Improve equitable access to and delivery of quality services for human capital development.
 Harness technology and innovations to increase socio-economic opportunities and improve government services.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. EMPLOYMENT PROMOTION AND WELFARE PROGRAM

1.1 Program on Accreditation and Profiling of Recruitment Agencies

Outcome Indicator(s):

1. Guaranteed legitimate and safe overseas employment of OBWs from the Bangsamoro Autonomous Region

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------|-------------------------|
| 1. No. of tracked and identified overseas recruitment agencies in BARMM | 30 recruitment agencies |
| 2. No. of recruitment agencies profiled | 30 recruitment agencies |
| 3. No. orientation conducted to accredited recruitment agencies | 3 orientations |
| 4. No. of recruitment agencies registered and accredited | 30 recruitment agencies |

1.2 Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) Program

Outcome Indicator(s):

1. Stepped-up the governments campaign against illegal recruitment and trafficking in persons

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| 1. No. of Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) orientations conducted | 7 orientations |
| 2. No. of LGU based campaigns conducted | 5 LGUs |
| 3. No. of School based campaigns conducted | 5 Schools |
| 4. No. of campaigns conducted with CSOs and other sectors | 5 campaigns |
| 5. No. of IECs on CAIRTIM reproduced in forms of brochures and posters | 2500 brochures and posters |
| 6. No. of LED TV campaign procured to be placed in Strategic areas of BARMM such as airports | 7 units |

1.3 Program on Balik Manggagawa On-Line Assistance and Processing

Outcome Indicator(s):

1. Provide a more convenient way of renewing contracts from current employers

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------|--------------------|
| 1. No. of OBWs appointment set | 10,000 OBWs |
| 2. No. of Overseas Employment Certificate (OEC) processed and issued | 10,000 OECs |
| 3. No. of OBW Information Sheet issued | 5,000 Info. Sheet |
| 4. No. of certificate of exemption issued to OBWs returning to the same employer | 2,000 Certificates |

VI. MINISTRY OF LABOR AND EMPLOYMENT

1.4 Conduct of Job Fair Program/Special Recruitment Activities

Outcome Indicator(s):

1. Fast-track the meeting of jobseekers and employers/overseas recruitment agencies in one venue at a specific date to reduce cost, time and effort particularly on the part of applicants

Output Indicator(s):

- | | |
|--------------------------------------------------------------|-----------------------|
| 1. No. of partner overseas recruitment agencies invited | 10 recruitment agency |
| 2. No. of private companies/establishments invited | 75 establishments |
| 3. No. of partner overseas recruitment agencies participated | 7 recruitment agency |
| 4. No. of private companies/establishments participated | 50 establishments |
| 5. No. of vacancies posted and published | 5,000 vacancies |
| 6. No. of jobs fair conducted | 20 Job fairs |
| 7. No. of special recruitment activities conducted | 4 SRAs |
| 8. No. of registered applicants for Job Fairs/SRAs | 7,000 applicants |
| 9. Percentage of qualified applicants | 40% |
| 10. Percentage of applicants hired on the spot | 20% |
| 11. No. of applicants endorsed | 3,000 applicants |

1.5 Bridging Employment Program Assistance for Youth

Outcome Indicator(s):

1. Enhance employability of the Filipino Youth who are not in education, employment or training

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------------------------------------------|-----------------------|
| 1. No. of students and Out of School Youth assisted under Special Program for Employment of Students | 1,500 students/OSY |
| 2. Percentage of male and female SPES beneficiaries, respectively (GAD attributed) | 50% male & 50% female |
| 3. No. of fresh graduates hired under Government Internship Program placed in partner agencies/offices/LGUs | 1,900 fresh graduates |
| 4. Percentage of male and female GIP beneficiaries, respectively (GAD attributed) | 50% male & 50% female |

1.6 Data Banking System

Outcome Indicator(s):

1. Access to more and better-managed data to respond quickly whenever needed
2. All data pertaining to labor, employment and occupation are available in the data banking system both BARMM and overseas
3. Available data in the system is accessible to concerned agencies, institutions and interested stakeholders

Output Indicator(s):

- | | |
|--------------------------------------------------------------------------------|------------|
| 1. No. of trained MOLE personnel in administering the system | 100 OBWs |
| 2. No. of overseas workers from the Bangsamoro Region registered in the system | 4,900 OBWs |
| 3. No. of sea-based OBWs registered | 500 OBWs |

1.7 MOLE Job Portal

Output Indicator(s):

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 1. No. of MOLE Job Portal established | 1 portal |
| 2. No. of job seekers registered/job generated | 5,000 job seekers |
| 3. No. of job seekers posted their resumes at the MOLE Job Portal | 5,000 job seekers |
| 4. No. of private establishments, companies and other partner entities and other recruitment agencies browse through the job portal for recruitment | 50 establishments and companies |

1.8 MOLE Bangsamoro Responsive Employment Assistance and Services (MBREAS)

Output Indicator(s):

- | | |
|-------------------------------------------------------------------|-----------------------------|
| 1. No. of Bangsamoro assisted through various employment channels | 2,500 BM/Individual (MSMEs) |
| 2. No. training curricula through the MBREAS established | 4 curricula |
| 3. Percentage increase in the local employment | 5% |
| 4. No. of one-stop shop established in the BARMM areas | 1 one-stop shop |
| 5. Percentage decreased in the illegal recruitment incidence | 60% |

VI. MINISTRY OF LABOR AND EMPLOYMENT

1.9 Community Emergency Employment Program

Outcome Indicator(s):

1. Ensured immediate short-term employment to informal sector workers both men and women during time of calamities and emergencies

Output Indicator(s):

- | | |
|-----------------------------------------------------------------------------------|---------------|
| 1. No. of batches on orientation/seminar conducted | 1,750 workers |
| 2. No. of workers attended orientation seminar | 1,750 workers |
| 3. No. of workers in the informal sector provided with emergency employment | 1,750 workers |
| 4. No. of women workers in the informal sector provided with emergency employment | 1,750 workers |
| 5. No. of workers provided with Personal Protective Equipment (PPE) | 1,750 workers |
| 6. No. of workers insured under state insurance | 1,750 workers |

2. OVERSEAS WORKER'S WELFARE PROGRAM

2.1 Pre-Employment and Departure Program

Outcome Indicator(s):

1. Promote and maintain state of full employment through improved manpower training, allocation and utilization

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------|---------------------------------|
| 1. No. of TOT/updates on Pre-Employment and Departure Orientation Seminar (PDOS) | 1 updating seminar for trainers |
| 2. No. of PDOS conducted | 25 sessions |
| 3. No. of OBW participants on PDOS conducted | 1,200 participants |
| 4. No. of OBWs who took the online pre-employment orientation and seminars | 2,000 OBWs |

2.2 Reintegration Program- Hanapbuhay for Bangsamoro Balik Manggagawa

Outcome Indicator(s):

1. Offer livelihood opportunities to OBWs who have finished contracts and have no wish to go back to abroad

Output Indicator(s):

- | | |
|-----------------------------------------------------------------------------------------|------------------------------------|
| 1. No. of Bangsamoro Balik Mangagawa trained on capability building for self employment | 2,450 BBM |
| 2. No. of Bangsamoro Balik Mangagawa granted with livelihood assistance | 2,450 BBM |
| 3. No. of monitoring and evaluation of program conducted | 5 provinces/1city/63 barangays (7) |
| 4. No. Of OBWs stay in BARMM for good thru reintegration program of MOLE | 2,450 BBM |
| 5. Percentage of male and female OBWs catered (GAD attribution) | 30% male, 70%female |

2.3 Bangsamoro OFW Convention

Output Indicator(s):

- | | |
|--------------------------------------------------------|----------------------|
| 1. No. of organized OBWs into associations | 30 OBW associations |
| 2. No. of Bangsamoro OFW convention conducted | 3 convention |
| 3. No. of OBWs attended/participated in the convention | 700 OBWs |
| 4. Percentage of male and female participants | 30% male, 70% female |

2.4 Assistance Program for Repatriated Abused Bangsamoro OFWs

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------|----------|
| 1. No. of repatriated distressed OBWs granted with financial assistance | 250 OBWs |
|-------------------------------------------------------------------------|----------|

2.5 OBWs Social Benefits Program

Outcome Indicator(s):

1. Ensured social benefits for overseas workers

Output Indicator(s):

- | | |
|------------------------------------------------------------------------------|--------------|
| 1. No. of injured OBWs assisted through Disability and Dismemberment Benefit | 2 OBWs |
| 2. No. of death and burial assistance provided to the families of a dead OBW | 2 assistance |

VI. MINISTRY OF LABOR AND EMPLOYMENT

3. LABOR EDUCATION, TRAININGS, SEMINARS AND ORIENTATIONS

3.1 Labor Relations, Human Relations and Productivity (LHP) Program

Outcome Indicator(s):

1. Protection of Bangsamoro workers

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------------------------------------|------------------|
| 1. No. Labor Relations, Human Relations and Productivity (LHP) Seminar conducted | 14 sessions |
| 2. No. of participants attended LHP | 420 participants |
| 3. No. of Pre-separation and retirement planning workshop for retiring AFP personnel of 6 ID rendered | 5 sessions |
| 4. No. of men in uniform participants | 200 participants |
| 5. No. of workers association organized | 7 organizations |
| 6. No. of workers association participated in decision- making | 7 organizations |

3.2 Career Guidance and Employment Coaching for Graduating Students

Outcome Indicator(s):

1. Awareness of students on the in-demand courses after graduation
2. Awareness on the various opportunities like scholarship grants, summer jobs, etc. for senior high school students

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------------------|--------------------------|
| 1. No. of state/universities/colleges conducted with Labor Education for Graduating Students | 21 SUCs |
| 2. No. of college graduating students attended the orientation seminar | 750 college students |
| 3. No. of high school graduating students attended the orientation seminar | 750 high school students |

3.3 Conciliation and Mediation Program

Outcome Indicator(s):

1. Harmonious relationship between management and workers established

Output Indicator(s):

- | | |
|-------------------------------------------------|----------|
| 1. No. of labor disputes/complaints/cases filed | 20 cases |
| 2. No. of labor disputes resolved thru SENa | 20 cases |

4. WORKERS' WELFARE PROGRAM

4.1 Worker's Organization Program

Outcome Indicator(s):

1. Obtained legal personality
2. Increased number of associations registered
3. Availd starting capital for livelihood/business opportunity

Output Indicator(s):

- | | |
|---------------------------------------------------------------------|------------|
| 1. No. of rural workers associations registered | 350 RWAs |
| 2. No. of associations attended orientation seminar | 15 batches |
| 3. No. of associations availed starting capital from other agencies | 100 RWAs |
| 4. No. of RWAs monitored and provided technical assistance | 350 RWAs |

4.2 Social Protection Program for Workers in the Informal Sector

Outcome Indicator(s):

1. Rights, Safety and Health of Workers Ensured

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1. No. of workers in the informal sector i.e. vendors, trisikad, habal-habal drivers, construction workers enrolled in PhilHealth and SSS | 200 workers |
| 2. Percentage of male and female workers catered | 30% male, 70% female |

4.3 Sagip Batang Manggagawa Program (SBMP)

Outcome Indicator(s):

1. Comprehensive remedy to child labor in BARMM areas

VI. MINISTRY OF LABOR AND EMPLOYMENT

2. Reduced number of child labor

Output Indicator(s):

1. No. of child laborer traced and profiled	750 child laborers
2. No. of parents of Batang Manggagawa tracked/identified and validated	750 Parents of Batang Manggagawa
3. No. of parents of batang manggagawa granted with livelihood assistance	750 Parents of Batang Manggagawa
4. Percentage of male and female beneficiaries	50% male, 50% female

4.4 Bangsamoro Rural Employment through Entrepreneurial Development (BREED) Program

Outcome Indicator(s):

1. Established business for Rural Workers Organization

Output Indicator(s):

1. No. of orientations and trainings conducted for livelihood enhancement and financial literacy conducted	7 orientations
2. No. of organized rural workers associations served through BREED	150 RWAs
3. No. of monitoring of BREED beneficiaries conducted	7 monitoring
4. No. of women RWAs assisted through BREED	7 RWAs

5. REGULATORY AND LABOR STANDARDS ENFORCEMENT PROGRAM

5.1 Enforcement of General Labor Standards

Outcome Indicator(s):

1. Provide equal opportunity and pay employees' physical and mental well-being and safety workplace diversity

Output Indicator(s):

1. No. of establishments visited	90 firms/private establishments
2. No. of GLS inspections conducted	90 inspections
4. No. of drafted, recommended Labor inspection checklist	1 Inspection checklist
5. No. of Inspection Checklist formulated	1 Inspection checklist
6. No. of reproduced labor inspection checklist	180 sets

5.2 Enforcement of Occupational Safety and Health (OSH) Standards

Outcome Indicator(s):

1. Safeguard the worker's social and economic well-being as well as his physical safety and health

Output Indicator(s):

1. No. of establishments visited	90 private establishments
2. No. of Occupational Safety and Health Standards Inspections conducted	90 OSH inspections
3. No. of Technical Safety Inspections (TSI) conducted	20 units
4. No. of drafted, recommended Labor inspection checklist	1 Inspection checklist
5. No. of Inspection Checklist formulated	1 Inspection checklist
6. No. of reproduced labor inspection checklist	180 sets

5.3 Program for the Issuance of Labor Advisories on Labor Related Matters

Outcome Indicator(s):

1. Updated stakeholders in the issuances/directives

Output Indicator(s):

1. No. of labor advisories drafted and finalized	20 labor advisories
2. No. of labor advisories reproduced	5,000 copies reproduced
3. Percentage of labor advisories issued and disseminated	100%

VI. MINISTRY OF LABOR AND EMPLOYMENT

5.4 Delegation/ Technical transfer of functions of Employment Facilitation Services of MOLE BARMM to Public Employment Services Office (PESO) personnel/ Creation of PES Offices in the LGUs

Outcome Indicator(s):

1. Carry out full employment and equality of employment opportunities to all

Output Indicator(s):

- | | |
|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 1. No. of meetings with Provincial Government and its respective capital towns/cities on the establishment of PESO coordinated | 7 LGUs |
| 2. No. of training to respective LGU Staff to man the PESO conducted | 9 trainings |
| 3. No. of PESO personnel provided with technical knowledge on the PESO functions | 36 personnels |
| 4. No. of PESOs monitored | 5 provinces/1 city/63 barangays |

5.5 Issuance of Permit and Registration Program

Output Indicator(s):

- | | |
|------------------------------------------------------------------------------------|------------------|
| 1. No. of certificates of registration issued to contractors and service providers | 5 certificates |
| 2. No. of certificates of registration issued to private establishments | 100 certificates |
| 3. No. of aliens working permits issued | 10 alien permits |
| 4. No. of safety permits for private establishments issued | 25 permits |

5.6 Basic Labor Inspectorate Training

Output Indicator(s):

- | | |
|-------------------------------------------------|------------|
| 1. No. of labor inspectorate training conducted | 1 training |
|-------------------------------------------------|------------|

5.7 Occupational Safety and Health Network Organization in BARMM

Output Indicator(s):

- | | |
|--------------------------------------|----------------|
| 1. No. of OSH-NET organized in BARMM | 1 organization |
|--------------------------------------|----------------|

5.8 Tripartite Industrial Peace Council Organization in BARMM

Output Indicator(s):

- | | |
|----------------------------------------------------|----------------|
| 1. No. of TIPC organized in BARMM | 1 organization |
| 2. No. of meetings conducted by the organized TIPC | |

6. WAGES AND PRODUCTIVITY

6.1 Fixing of New Minimum Wage in the BARMM Areas

Outcome Indicator(s):

1. Stabilized economy and protected workers in the labor force

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| 1. No. of meetings with PPDCs/CPDCs of provinces and cities conducted to gather data on demography, employment rate, unemployment rate and property and poverty threshold | 9 meetings |
| 2. No. of meetings conducted and organized by the Wage Board (Wage clinics, dialogues/consultations) | 12 meetings |
| 3. No. of meetings drafting and finalization of the new wage order by the BTWPB | 4 meetings |
| 4. No. of Public Consultations conducted | 9 consultations |
| 5. No. of meetings on the drafting and finalizing IRR on the new wage order | 2 meetings |
| 6. No. Of publication of new wage order and its IRR in local news papers | 2 publications |
| 7. No. of copies of W.O./IRRs/Circulars/Memos issued/distributed in private establishments in the region | 1,500 copies reproduced |

6.2 Bangsamoro Productivity Olympics

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------------|------------------|
| 1. No. of Bangsamoro Productivity Olympics conducted/sponsored in BARMM | 1 summit |
| 2. No. of MSME participants participated/attended the Bangsamoro Productivity Olympics | 100 participants |

6.3 Productivity Enhancement Program

Outcome Indicator(s):

VI. MINISTRY OF LABOR AND EMPLOYMENT

1. Enhanced workers' productivity and established industrial peace in the workplace

Output Indicator(s):

1. No. of Training/Seminar on 7S Good Housekeeping and Service Quality conducted	9 trainings
2. No. of participants attended	340 participants
3. No. of Training/Seminar on Industrious Systemetic Time conscious, Innovative, strong Values for Work (ISTIV-PAP) conducted	9 trainings
4. No. of participants attended	330 participants
5. No. of Training/Seminar on Green My Enterprises (Green ME) conducted	9 trainings
6. No. of participants attended	330 participants

6.4 Participation in the National Wages and Productivity Council Annual Program for the Updating of Wage Policies/Circulars and Productivity

Output Indicator(s):

1. Concerned officials and employees are aware of wage policies/circulars and productivity tools implemented by the NWPC

Output Indicator(s):

1. No. of NWPC annual conference/updating on new wage policies / circulars and productivity	10 conference/ meeting
2. No. of wage board members/ concerned members attended	7 board members/ 2 secretariat
3. No. of updates on wage policies/ circulars and productivity	10 updates

6.5 Technical Assistance Visits (TAVs) and Tamang Kaalaman sa Kita at Kakayanan (T3K)

Output Indicator(s):

1. Concerned official and employee gained knowledge and skill on TAVs and T3K

Output Indicator(s):

1. No. of Training of Trainers (TOT)/update sessions on Technical assistance visits and Tamang Kaalaman sa Kita at Kakayanan (T3K)	1 updating sessions
2. No. of MOLE staff trained	10 staff
3. No. of Micro, Small, Medium Enterprises (MSMEs) visited and provided with Technical Assistance and T3K	132 MSMEs
4. No. of MSME members rendered with technical assistance and T3K	396 members
5. No. of members rendered with T3K	396 members

VI. MINISTRY OF LABOR AND EMPLOYMENT

SPECIAL PROVISION

1. Research, Planning and Policy Development Program and Services. The amount of One Million Pesos (₱1,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for Research and Data Gathering.
2. Wages and Productivity. The amount of Four Hundred Twenty Thousand Pesos (₱420,000.00) herein appropriated shall be used for payment of Honoraria for the Members of Bangsamoro Tripartite Wages and Productivity Board (BTWPB), subject to existing rules and regulations on the payment of Honoraria.
3. Employment Promotion and Welfare Program. The amount of **Forty-Two Million Three Hundred Ninety-Three Thousand and Seven Hundred Fifty Pesos (₱42,393,750.00)** herein appropriated shall be used for the implementation of the Special Program for Employment of Students (SPES), Government Internship Program (GIP), and Community Emergency Employment Program (CEEP), subject to the submission of the respective Program Implementation Plan and Guidelines.
4. Overseas Workers' Welfare Program. The amount of **Fifty-One Million and Five Hundred Thousand Pesos (₱51,500,000.00)** herein appropriated shall be used for the implementation of the Assistance Program for Repatriated Distressed Bangsamoro OFWs, and Reintegration Program-Hanapbuhay for Bangsamoro Balik Manggagawa, subject to the submission of the respective Program Implementation Plan and Guidelines.
5. Workers' Welfare Program. The amount of **Eighteen Million Seven Hundred and Fifty Thousand Pesos (₱18,750,000.00)** herein appropriated shall be used for the implementation of the Sagip Batang Manggagawa Program (SBMP) and Bangsamoro Rural Employment thru Entrepreneurial Development Program (BREED), subject to the submission of the respective Program Implementation Plan and Guidelines.
6. **The funding requirements for a labor-related pandemic/COVID-19 response program shall be taken from the Contingent Fund, subject to the submission of Program Implementation Plan and Guidelines and other legal and documentary requirements to Ministry of Finance, and Budget and Management, and approval of the Chief Minister.**
7. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **623,200,803.21**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	26,081,534.75	87,245,866.76	333,885,874.60	447,213,276.11
GENERAL MANAGEMENT AND SUPERVISION	26,081,534.75	87,245,866.76	20,834,974.60	134,162,376.11
DIGITIZATION PROGRAM			313,050,900.00	313,050,900.00
Support to Operations	16,228,541.00	16,732,800.00		32,961,341.00
Operations	97,760,856.20	37,230,398.50	8,034,931.40	143,026,186.10
CIVIL AVIATION SERVICES	10,221,434.12	3,240,000.00		13,461,434.12
CIVIL AERONAUTICS SERVICES	7,369,178.03	3,300,000.00		10,669,178.03
LAND TRANSPORTATION SERVICES	17,202,339.52	5,126,580.50		22,328,920.02
LAND TRANSPORT FRANCHISING AND REGULATION SERVICES	12,720,921.63	3,150,000.00		15,870,921.63
MARITIME INDUSTRY SERVICES	10,769,802.77	6,047,750.00		16,817,552.77
REGIONAL PORTS MANAGEMENT SERVICES	12,883,474.98	6,006,000.00		18,889,474.98
REGIONAL TELECOMMUNICATIONS SERVICES	14,470,951.42	4,725,450.00	3,512,263.40	22,708,664.82
INFORMATION AND COMMUNICATION TECHNOLOGY SERVICES	12,122,753.73	5,634,618.00	4,522,668.00	22,280,039.73
TOTAL 2021 APPROPRIATION	₱ 140,070,931.95	₱ 141,209,065.26	₱ 341,920,806.00	₱ 623,200,803.21

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	97,890,912.00
Total Permanent Positions	97,890,912.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	5,472,000.00
Representation Allowance	1,422,000.00
Transportation Allowance	1,422,000.00
Uniform and Clothing Allowance	1,368,000.00
Productivity Enhancement Incentives	1,140,000.00
Mid-Year Bonus	8,157,576.00
Year-End Bonus	8,157,576.00
Cash Gift	1,140,000.00
Total Other Compensation Common to All	28,279,152.00
Other Benefits	
Retirement and Life Insurance Premium	11,746,909.44
PAG-IBIG Contributions	273,600.00
Philhealth Contributions	1,606,758.51
Employees Compensation Insurance Premiums	273,600.00
Total Other Benefits	13,900,867.95
Total Personnel Services	140,070,931.95
Maintenance and Other Operating Expenses	
Traveling Expenses	26,978,300.00
Training and Scholarship Expenses	20,175,450.00
Supplies and Materials Expenses	16,585,178.50
Utility Expenses	7,264,275.26
Communication Expenses	2,722,080.00
Survey, Research, Exploration and Development Expenses	2,622,800.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	20,716,798.00
Consultancy Services	4,000,000.00
General Services	10,030,176.00
Repairs and Maintenance	4,265,457.50
Taxes, Insurance Premiums and Other Fees	817,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	2,592,000.00
Printing and Publication Expenses	2,585,000.00
Representation Expenses	4,779,000.00
Transportation and Delivery Expenses	86,650.00
Rent/Lease Expenses	9,328,000.00
Membership Dues and Contributions to Organization	160,000.00
Subscription Expenses	3,132,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	141,209,065.26
Total Current Operating Expenditures	281,279,997.21
Capital Outlays	
Infrastructure Asset	313,050,900.00
Machinery and Equipment	11,899,906.00
Transportation Equipment	16,165,000.00
Furniture, Fixtures and Books	805,000.00
Total Capital Outlays	341,920,806.00
TOTAL APPROPRIATIONS	₱ 623,200,803.21

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Transportation and Communications (MOTC) shall be the primary policy, planning, programming, coordinating, implementing, regulating, and administrative entity of the Bangsamoro Government in the promotion, development, and regulation of dependable and coordinated networks of transportation and communications systems, as well as fast, safe, efficient and reliable transportation and communications services.

BDP DEVELOPMENT GOAL Establish the foundations for inclusive, transparent, accountable, and efficient governance.

Create a favorable enabling environment for inclusive and sustainable economic development.

Harness technology and innovations to increase socio-economic opportunities and improve government services.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. CIVIL AVIATION SERVICES

1.1 Supervision and Revenue Collection

Outcome Indicator(s):

1. Increase in travel tax collected	90%
2. Increase in passenger's fee collected	90%
3. Percentage of policies implemented	80%
4. Percentage of landslide area supervised and monitored	80%
5. Percentage of airport development projects implemented	80%

Output Indicator(s):

1. No. of travel tax tickets issued	144,000
2. No. of concessionaire's permit issued	144,000
3. No. of policies/systems implemented	4
4. No. of landslide area of the airport supervised	48
5. No. of airport development projects monitored and implemented	48

1.2 Air Route Studies

Outcome Indicator(s):

1. Percentage of proposed air connectivity	50%
--------------------------------------------	-----

Output Indicator(s):

1. No. of proposed air connectivity	3
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2. CIVIL AERONAUTICS SERVICES

2.1 Air Transport Regulatory and Enforcement Services

2.1.1 Regulation

Outcome Indicator(s):

1. Percentage of revenue generation on permit, fess and fines collected	80%
2. Percentage of revenue generation on CPCN's issued	75%

Output Indicator(s):

1. No. of permits, fees and fines collected	12
2. No. of CPCN's issued	12

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

2.1.2 Enforcement

Outcome Indicator(s):

1. Percentage of enforcement	80%
2. Percentage of cases/violations endorsed to CAB National	75%
3. Percentage increase of efficiency in services	80%

Output Indicator(s):

1. No. of enforcement action carried out	12
2. No. of cases/violations endorsed to CAB National	12
3. No. of motor vehicles leased	1

2.1.3 Monitoring

Outcome Indicator(s):

1. Percentage of air passengers assisted	75%
2. Percentage of airfreights and air cargo forwarders assisted	75%
3. Percentage of facilities inspected	80%

Output Indicator(s):

1. No. of air passengers assisted	12
2. No. of airfreight and air cargo forwarders assisted	12
3. No. of facilities inspected	12

3. LAND TRANSPORTATION SERVICES

3.1 Coordination, Advancement and Cooperation

Outcome Indicator(s):

1. Accomplished coordinated meetings with other law enforcement agencies
2. Improved information dissemination
3. Accomplished meeting with LTO National to address issues and concerns of LTO-BARMM
4. Accomplished Management Committee Meeting
5. Procured accountable forms, licensing plates and validation stickers

Output Indicator(s):

1. No. of coordination meeting with other law enforcement agencies conducted	4
2. No. of information dissemination conducted	2
3. No. of meetings with LTO National to address issues and concerns of LTO-BARMM conducted	2
4. No. of Management Committee Meetings conducted	1

3.2 LTO-BARMM Regulations

Outcome Indicator(s):

1. Procured accountable forms, licensing plates, validations stickers and office uniform

Output Indicator(s):

1. No. of Procurement of accountable forms, licensing plates, validations stickers and office uniforms conducted	12
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3.3 Law Enforcement

Outcome Indicator(s):

1. Accomplished ocular visitation/inspection of field offices
2. Creation of Transportation Traffic Rules and Regulation Services
3. Enhanced knowledge regarding transportation rules and regulations for stakeholders
4. Improved Mobile Registration
5. Improved data gathering on transportation

Output Indicator(s):

1. No. of ocular visitation/inspection of field offices conducted	5
2. No. of Transportation Traffic Rules and Enforcement conducted	12
3. No. of trainings and seminars for clients conducted	5
4. No. of mobile registration conducted	5
5. No. of data gathering conducted	1

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

4. LAND TRANSPORT FRANCHISING AND REGULATION SERVICES

4.1 Responsive Land Transportation Regulations and Policies

Outcome Indicator(s):

1. Increased revenue generation from CPC, EV, SP and other transportation issuances
2. Improved No. of compliant PUVs
3. Lesser colorum PUV/PUJs
4. Improved No. of compliant Public Terminals
5. Implementation of anti-colorum drive
6. Improved No. of compliant PUVs

Output Indicator(s):

- | | |
|-----------------------------------------------------------------|----|
| 1. No. of CPC, EV, SP and other transportation issuances issued | 34 |
| 2. No. of PUVs monitored and supervised | 40 |
| 3. No. of anti-colorum campaigns conducted | 37 |
| 4. No. of public terminals inspected | 40 |
| 5. No. of joint operations implemented | 40 |
| 6. No. of PUVs inspected | 40 |

4.2 Land Road Capacity Assessment

Outcome Indicator(s):

1. Identified infra and inter regional routes for route allocation

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------------------------------------------|---|
| 1. No. of access to functional responsive and sustainable strategic, resilient infra and utilities to BARMM improved | 5 |
|----------------------------------------------------------------------------------------------------------------------|---|

4.3 Drivers' Academy

Outcome Indicator(s):

1. Professionalized the PUVs and inter-regional routes of BARMM

Output Indicator(s):

- | | |
|-----------------------------------------------------------------------------------------------|---|
| 1. No. of professionalized PUV drivers, delivery of government service, enhanced and improved | 6 |
|-----------------------------------------------------------------------------------------------|---|

4.4 Stakeholders' Conference

Outcome Indicator(s):

1. Enhanced delivery of government service

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------|---|
| 1. No. of regular consultation with stakeholders to get feedback and suggestions | 2 |
|----------------------------------------------------------------------------------|---|

5. MARITIME INDUSTRY SERVICES

5.1 Promotion, Collaboration and Coordination

Outcome Indicator(s):

1. Awareness of the general public regarding BMARINA
2. Mutual coordination and collaboration of both BMARINA and MARINA-National
3. Mutual coordination and collaboration toward the same maritime mandates and interests
4. Scrutinized policies, rules and regulations
5. Promoted camaraderie
6. Coordinated and collaborated local, national, and international maritime counterparts

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 1. No. of Information Disseminated | 3 |
| 2. No. of meeting with the MARINA-National to revisit the MOA by and between MARINA-National MARINA-DOTC, ARMM and crafting of new MOA coordinated and crafted | 3 |
| 3. No. of Inter-Maritime Agency Forum conducted | 3 |
| 4. No. of dialogue with the owner/operator of fishing company operating within BARMM conducted | 4 |
| 5. No. of meetings, conferences with the maritime security sectors, shipping lines, boat owners and operators, and other stakeholders conducted | 3 |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

6. No. of Maritime Week Celebrated	1
7. No. of BIMP-EAGA Meeting both local, national, and international conducted	1

5.2 Law Enforcement

Outcome Indicator(s):

1. Increased remittances and data analysis
2. Developed BMARINA database
3. Safe and secured seafarers
4. Scrutinized policies, rules and regulations
5. Economic growth on both general public and the BARMM government
6. Healthy, safe, and secured seafarers

Output Indicator(s):

1. No. of Oplan Anti Colorum conducted	4
2. No. of Mobile Registration, Licensing, and Franchising of vessels per barangay, municipality, province conducted municipality, province conducted	4
3. No. of on Registration, Licensing, and Franchising of motorized bancas/vessels databased	4
4. No. of boat builders/shipyards in the provinces of BASULTA, MAG., LDS inspected	3
5. No. of information drive on boat captain and marine diesel mechanic about the latest maritime policies rules and regulations conducted	3
6. No. of data gathering of the registered and unregistered motorized bancas and vessels conducted	12
7. No. of unregistered motorized bancas/vessels within BARMM inspected, monitored, and evaluated	12
8. No. of SOLAS Compliance equipment of motorized bancas and vessels inspected and monitored	4
9. No. of domestic route (Intra-Regional Route) in the island provinces of BASULTA, MAG., LDS validated	3
10. No. of study on domestic route (Intra-Route) conducted	3
11. No. of the passengers and motorized bancas to ensure compliance to COVID-19 health standard protocols inspected and monitored	12
12. No. of Maritime Casualty Investigation and Simplified Tonnage Measurement conducted	4
13. No. of orientation on the precautionary and control measures in the spread of COVID-19	3
14. No. of data bank on fishing vessels operating inter-regional route within the BARMM waters.	3
15. No. of passengers/cargoes vessels operating inter-regional route within the BARMM waters.	3

6. REGIONAL PORTS MANAGEMENT SERVICES

6.1 RPMA-BARMM, Responsive and Accountable

Outcome Indicator(s):

1. Conducted Port Operations and Financial Audit	99%
2. Percentage of ports audited	99%
3. Conducted Management Conference	99%
4. Ports underwent port facility security assessment	99%
5. Formulate a port facility security plan for port offices	99%
6. Percentage of manual of operations produced and distributed	99%
7. Percentage of handbook services produced and distributed	99%

Output Indicator(s):

1. No. of conducted Port Operations and Financial Audit	2
2. No. of ports audited	10
3. No. of conducted Management Conference	2
4. No. of ports/facilities undergone port facility security plan	11
5. No. of formulated port facility security plan	11
6. No. of manual of operations produced and distributed	50
7. No. of handbook services produced and distributed	50

6.2 RPMA-BARMM in the Service of the Bangsamoro

Outcome Indicator(s):

1. Percentage of ports to be provided with detailed engineering designs and consultation	99%
2. Percentage of port infrastructure project for F.Y. 2022 undergone consultation	99%

Output Indicator(s):

1. No. of ports provided with detailed engineering designs and consultation	8
-----------------------------------------------------------------------------	---

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

2. No. of port infrastructure project for F.Y. 2022 undergone consultation 8

6.3 RPMA-BARMM Stakeholder Consultations

Outcome Indicator(s):

1. Percentage of Manual of Operations be drafted and consulted 99%
 2. Percentage of base-ports conducted PMAC 99%
 3. Convened the Board

Output Indicator(s):

1. No. of Manual of Operations drafted and consulted 1
 2. No. of base-ports conducted PMAC 2
 3. No. of sessions conducted to convene the Board 4

7. REGIONAL TELECOMMUNICATIONS SERVICES

7.1 Supervision and Validation Services

Outcome Indicator(s):

1. Determination of unserved and underserved areas

Output Indicator(s):

1. No. of barangays validated in BARMM 1920
 2. No. of procured spectrum analyzer and radios (VHF, UHF, Base) 20

7.2 Inspection Services

Outcome Indicator(s):

1. Increased No. of registered broadcasting Station
 2. Eliminate unauthorized use of frequency

Output Indicator(s):

1. No. of inspection conducted (AM stations) 10
 2. No. of inspection conducted (FM stations) 15
 3. No. of inspection conducted (CATV stations) 5
 4. No. of inspection conducted (TV stations) 5
 5. No. of inspection conducted (Land Based, Mobile and Portable Radio Stations) 25
 6. No. of inspection conducted (Coast, Ship, Port, Vessels Radio Stations) 5
 7. No. of inspection conducted (Radio Communication Equipment Dealers) 10
 8. No. of procured laptops 7

7.3 Orientation/Seminar on Radio Laws and Law Enforcement Deputation

Outcome Indicator(s):

1. Increased No. of registered Radio Operators

Output Indicator(s):

1. No. of orientation conducted for Civic Action Groups 60
 2. No. of orientation conducted for Amateur Radio Users 60
 3. No. of orientation conducted for Private Companies/Entities 60
 4. No. of orientation conducted for Government Agencies/Offices 60

7.4 Issuance of Licenses, Permits and Certificates

Outcome Indicator(s):

1. Increased collection/remittance

Output Indicator(s):

1. No. of licenses issued 392
 2. No. of permits issued 55
 3. No. of certificates issued 270
 4. No. of procured computers with printers 18

7.5 Radio Operators' Examination

Outcome Indicator(s):

1. Increased No. of registered Amateurs/Commercial Radio Operators

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Output Indicator(s):

- | | |
|----------------------------------------------------------------|---|
| 1. No. of examination conducted for Amateurs | 5 |
| 2. No. of examination conducted for Commercial Radio Operators | 1 |

8. INFORMATION AND COMMUNICATION TECHNOLOGY SERVICES

8.1 Installation/Configuration and Maintenance of ICT Systems/Services/Equipment

Outcome Indicator(s):

- | | |
|----------------------------------------------------------------|-----|
| 1. To improve the efficiency of delivering government services | 60% |
| 2. To ensure the uptime of different ICT Systems/databases | 85% |

Output Indicator(s):

- | | |
|-----------------------------------------|----|
| 1. No. of provisioned ICT Systems | 4 |
| 2. No. of provisioned Network Equipment | 68 |

8.2 Formulation of ICT Strategic Development Plans

Outcome Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------|-----|
| 1. To ensure the alignment of ICT Plans on Chief Minister Key point agenda | 75% |
| 2. To incorporate all ICT Activities, Plans and Projects of all Ministries/Offices of BARMM | 80% |
| 3. To identify and assess ICT needs in the BARMM regions | 75% |

Output Indicator(s):

- | | |
|------------------------------------------|----|
| 1. No. of workshops/writeshops conducted | 16 |
| 2. No. of templates/forms adapted | 4 |
| 3. No. of coordination meetings attended | 36 |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SPECIAL PROVISIONS

1. Digitization Program. The amount of Three Hundred Thirteen Million Fifty Thousand and Nine Hundred Pesos (P313,050,900.00) herein appropriated under Infrastructure Asset shall be used for the Digitization Program, of which One Hundred Fifty-Four Million and Five Hundred Thousand Pesos (P154,500,000.00) shall pertain to Digitization of Transactions Program (proper) and One Hundred Fifty-Eight Million Five Hundred Fifty Thousand and Nine Hundred Pesos (P158,550,900.00) shall pertain to BARMM Connectivity and Network Program, both of which shall be subject to the submission of Program Implementation Plan and Guidelines.
2. Regional Ports Management Services. The amount of Four Million Pesos (P 4,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for Detailed Engineering, Design and Consultations for port development in the BARMM.
3. Civil Aviation Services. The amount of Two Million and Four Hundred Thousand Pesos (P 2,400,000.00) herein appropriated shall be used for the conduct and evaluation of air routes within BARMM.
4. Information and Communication Technology Services. The amount appropriated for the Information and Communication Technology Services shall be subject to the provisions of the Bangsamoro Autonomy Act No. 13.
5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

For general administration and support, support to operations, and operations as indicated

hereunder P 23,521,710,468.87

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	139,878,039.43	424,528,099.58	194,361,229.37	758,767,368.38
GENERAL MANAGEMENT AND SUPERVISION				
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT				
ADMINISTRATIVE AND FINANCE				
LEGAL AND INTERNAL AUDIT SERVICES				
Support to Operations	43,483,141.57	49,151,429.08	5,000,000.00	97,634,570.65
CURRICULUM AND PROGRAMS				
PLANNING, POLICY AND RESEARCH				
Operations	18,296,520,927.15	3,739,430,623.69	629,356,979.00	22,665,308,529.84
MANAGEMENT AND SUPERVISION OF FIELD OPERATIONS	29,240,143.38	18,233,462.44		47,473,605.82
MANAGEMENT SUPPORT TO EDUCATION PROGRAM	10,130,770.35	8,885,000.00		19,015,770.35
BANGSAMORO EDUCATION PROGRAM	4,825,437.30	421,437,700.00	380,684,752.64	806,947,889.94
SCHOOL-BASED MANAGEMENT AND OPERATIONS	18,020,115,155.34	1,724,579,647.20	100,000,000.00	19,844,694,802.54
Division of Basilan	1,000,426,577.38	90,851,336.40		1,091,277,913.78
Division of Lamitan	349,003,570.76	42,191,465.20		391,195,035.96
Division of Sulu	2,691,606,487.06	232,540,020.00		2,924,146,507.06
Division of Tawi-Tawi	1,815,403,881.72	159,453,234.00		1,974,857,115.72
Division of Maguindanao	4,285,413,413.20	404,793,882.00		4,690,207,295.20
Division of Lanao Del Sur I	2,829,480,795.89	236,518,504.00		3,065,999,299.89
Division of Lanao Del Sur II	2,555,545,852.72	212,719,549.60		2,768,265,402.32
Division of Marawi City	839,982,110.64	60,888,259.20		900,870,369.84
Cotabato City	1,090,789,965.72	91,235,000.80		1,182,024,966.52
63 Barangays	557,462,500.25	62,652,496.00		620,114,996.25
School Head Financial Literacy		3,735,900.00		3,735,900.00
Education Response	5,000,000.00	127,000,000.00	100,000,000.00	232,000,000.00
BANGSAMORO SCHOOL SPORTS PROGRAM		26,850,000.00	11,000,000.00	37,850,000.00
ACCESS TO HIGHER AND MODERN EDUCATION SCHOLARSHIP PROGRAM		170,310,000.00		170,310,000.00
HIGHER EDUCATION SERVICES	174,499,266.88	50,408,074.40	115,718,491.01	340,625,832.29
Balabagan Trade School (BTS)	20,926,554.73	5,266,743.20	19,318,070.48	45,511,368.41
Hadji Butu School of Arts (HBSAT)	51,000,069.53	7,883,937.60	232,836.47	59,116,843.60
Lanao Agricultural College (LAC)	35,016,142.15	6,357,914.40	19,318,070.48	60,692,127.03
Lapak Agricultural School (LAPAK)	28,329,070.17	6,169,240.00	19,387,732.89	53,886,043.06
Upi Agricultural College (LAPAK)	27,344,937.90	6,383,305.60	784,463.77	34,512,707.27

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Unda Memorial National Agricultural School (UMNAS)	11,882,492.40	4,994,269.60	19,318,070.48	36,194,832.48
Regional Madrasah Graduate Academy (REMA)		13,352,664.00	37,359,246.44	50,711,910.44
TVET PROVISIONS	51,204,806.00	176,685,365.65	21,269,541.83	249,159,713.48
TVET POLICY AND STANDARDS	6,505,347.90	8,812,174.00	684,193.52	16,001,715.42
MADARIS EDUCATION SERVICES		1,133,229,200.00		1,133,229,200.00
Madaris Standards and Provisions		138,210,000.00		138,210,000.00
Madaris Asatidz Program		995,019,200.00		995,019,200.00
TOTAL 2021 APPROPRIATION	₱ 18,479,882,108.15	₱ 4,213,110,152.35	₱ 828,718,208.37	₱ 23,521,710,468.87

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	12,812,313,048.00
Total Permanent Positions	12,812,313,048.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	949,584,000.00
Representation Allowance	4,260,000.00
Transportation Allowance	4,260,000.00
Uniform and Clothing Allowance	237,396,000.00
Productivity Enhancement Incentives	197,830,000.00
Mid-Year Bonus	1,067,692,754.00
Year-End Bonus	1,067,692,754.00
Hazard Pay	43,828,599.12
Cash Gift	197,830,000.00
Subsistence Allowance	7,848,000.00
Laundry Allowance	784,800.00
Other Bonuses and Allowances	32,405,000.00
Total Other Compensation Common to All	3,811,411,907.12
Other Benefits	
Retirement and Life Insurance Premium	1,537,477,565.76
PAG-IBIG Contributions	47,479,200.00
Philhealth Contributions	223,721,187.27
Employees Compensation Insurance Premiums	47,479,200.00
Total Other Benefits	1,856,157,153.03
Total Personnel Services	18,479,882,108.15
Maintenance and Other Operating Expenses	
Traveling Expenses	401,274,740.00
Training and Scholarship Expenses	755,694,035.69
Supplies and Materials Expenses	1,259,047,841.56
Utility Expenses	88,521,613.10
Communication Expenses	82,475,520.00
Awards/Rewards, Prizes and Indemnities	921,000.00
Survey, Research, Exploration and Development Expenses	19,350,000.00
Extraordinary and Miscellaneous Expenses	3,243,600.00
Professional Services	1,160,309,464.00
Consultancy Services	12,600,000.00
General Services	88,173,792.00
Repairs and Maintenance	149,418,000.00
Financial Assistance/Subsidy	130,210,000.00
Taxes, Insurance Premiums and Other Fees	4,290,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	7,353,000.00
Representation Expenses	31,453,906.00
Transportation and Delivery Expenses	4,725,640.00
Rent/Lease Expenses	7,458,000.00
Membership Dues and Contributions to Organization	750,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	4,213,110,152.35
Total Current Operating Expenditures	22,692,992,260.50
Capital Outlays	
Land	15,000,000.00
Buildings and Other Structures	333,336,858.79
Machinery and Equipment	26,768,481.95
Transportation Equipment	7,200,000.00
Furniture, Fixtures and Books	441,412,867.64
Intangible Assets Outlay	5,000,000.00
Total Capital Outlays	828,718,208.37
TOTAL APPROPRIATIONS	₱ 23,521,710,468.87

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the formulation, planning, implementation, and coordination of the policies, plans, programs, and projects in the areas of formal and non-formal education at all levels, supervise all educational institutions, both public and private, and provide for the establishment, maintenance and support of a complete, adequate, and integrated system of education relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro People.

BDP DEVELOPMENT GOAL Ensure access to and delivery of quality services for human capital development.

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2021 TARGETS</u>
1. MANAGEMENT AND SUPERVISION OF FIELD OPERATIONS	
<i>Outcome Indicator(s):</i>	
1. Efficient and responsive management systems	
2. Improved administrative and teaching skills	
<i>Output Indicator(s):</i>	
1. Percentage of personnel capacitated	90%
2. MANAGEMENT SUPPORT TO BASIC EDUCATION	
<i>Outcome Indicator(s):</i>	
1. Strengthen school sports program	
2. Improved school data management	
<i>Output Indicator(s):</i>	
1. No. of schools provided with technical and financial assistance for sports inter-club competition	1,932
2. No. of schools geotagged	513
3. BANGSAMORO EDUCATION PROGRAM	
3.1 School-Based Feeding Program	
<i>Outcome Indicator(s):</i>	
1. Improved school-based nutrition program	
2. Increase percentage in classroom attendance	
<i>Output Indicator(s):</i>	
1. No. of enrolled public school pupils fed under this program within the 120 feeding days	160,000
2. Percentage of school-feeding implemented	60%
3.2 School Dental Health Program	
<i>Outcome Indicator(s):</i>	
1. Improved school-based nutrition program	
<i>Output Indicator(s):</i>	
1. Percentage of schools provided dental service	20%
3.3 Learners Health and Nutrition	
<i>Outcome Indicator(s):</i>	
1. Established effective education program implementation strategies	
<i>Output Indicator(s):</i>	
1. Percentage of public school pupils benefited from health and nutrition programs	80%

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

4. SCHOOL-BASED MANAGEMENT AND OPERATION

Outcome Indicator

1. Improved school administration
2. Develop fiscal administration strategies

Output Indicator(s):

- | | |
|-----------------------------------------------------------------|------|
| 1. Percentage of schools with MOOE | 100% |
| 2. Percentage of schools assisted and capacitated | 60% |
| 3. Percentage of schools with increased NAT performance ratings | 30% |

5. BANGSAMORO SCHOOL SPORTS PROGRAM

Outcome Indicator

1. Physical and school sports improved

Output Indicator(s):

- | | |
|-------------------------------------------------------------|-----|
| 1. Percentage of participation to sports related activities | 80% |
|-------------------------------------------------------------|-----|

HIGHER EDUCATION

6. ACCESS TO HIGHER AND MODERN EDUCATION (AHME) SCHOLARSHIP PROGRAM

Outcome Indicator(s):

1. Ensured continuing educational development initiatives

Output Indicator(s):

- | | |
|------------------------------------|-------|
| 1. No. of college student scholars | 2,800 |
|------------------------------------|-------|

7. HIGHER EDUCATION SERVICES

Outcome Indicator(s):

1. Effective integration of agricultural education initiated
2. Aims to produce graduates that are globally-competitive

Output Indicator(s):

- | | |
|--------------------------------------------------------------------------------------|-------|
| 1. Percentage of schools compliant to agricultural education integration initiatives | 100% |
| 2. No. of MSI strategic plans crafted | 7 |
| 3. No. of MSI faculty development plans crafted | 7 |
| 4. No. of higher education students served | 8,606 |
| 5. No. of permanent personnel engaged | 391 |

TECHNICAL EDUCATION

8. TVET PROVISIONS

Outcome Indicator(s):

1. To ensure the reliability of the program upon producing work-ready graduates

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------------------------|-------|
| 1. No. of beneficiaries from technical education and skills development programs that are | 8,588 |
|-------------------------------------------------------------------------------------------|-------|

9. TVET POLICY AND STANDARDS

9.1 TVET Policy Services

Outcome Indicator(s):

1. Effective and Responsive policies, rules and regulation on TVET Program

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------|-----|
| 1. Percentage of schools compliant to TVET policies, rules, and regulation | 92% |
| 2. Percentage of data gathering activities completed | 92% |

9.2 TVET Standards

Outcome Indicator(s):

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

1. Ensured quality of produced TVET Program graduates

Output Indicator(s):

- | | |
|-----------------------------------------------------------------------------------------------|-----|
| 1. Percentage of TVET graduates who undergo the National Competency Assessment certified | 70% |
| 2. Percentage of compliance of TVET registered programs to TESDA | 95% |
| 3. Percentage of compliance of accredited assessment center to existing rules and regulations | 95% |

10. MADARIS EDUCATION SERVICES

10.1 Madaris Standards and Provisions

Outcome Indicator(s):

1. Efficient and responsive Madaris Education standard, policies and curriculum formulated and issued
2. Effective supervision and monitoring strategies implemented

Output Indicator(s):

- | | |
|----------------------------|--------|
| 1. No. of learners granted | 25,642 |
|----------------------------|--------|

10.2 Madaris Asatidz Program (MAP)

Outcome Indicator(s):

1. Increased capacitation on Madaris Educational System

Output Indicator(s):

- | | |
|-------------------------------------------------------------|---------------|
| 1. No. of asatidz/traditional teachers trained and deployed | 4,868 Asatidz |
|-------------------------------------------------------------|---------------|

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

SPECIAL PROVISIONS

1. Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by-fund to be used for the replacement, reconstruction, rehabilitation or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other authorized in this Act.

The fund allocation shall be released only upon request of the Ministry of Basic, Higher and Technical Education with certification and supporting documents such as but not limited to assessment report and rehabilitation design of the repair and/or rehabilitation.
2. Provision of Learning Resources. The amount of Three Hundred Eighty Million Six Hundred Eighty-Four Thousand Seven Hundred Fifty-Two Pesos and Sixty-Four Centavos (P380,684,752.64) herein appropriated for learning resources such as textbooks and other instructional materials, learning tools and equipment, informal and communication technology packages and video and sound recording shall be released only upon submission of the list of the learning resources procured under 2020 Bangsamoro Appropriations Act and list of school-beneficiaries. The procurement of textbooks and other instructional materials shall be pursuant to R.A. 8047.
3. Provision of Adaptive Learning Resources. The amount of Thirty Million Pesos (P30,000,000.00) herein appropriated shall be exclusively used for the reproduction of modules in the Basic Education in accordance with R.A. 8047 and other applicable rules and regulations.
4. Procurement of BARMM Signature Armchair. The amount of Fifty-Seven Million and Seven Hundred Fifty Thousand Pesos (P57,750,000.00) herein appropriated under the General Administrative and Support shall be exclusively used for the procurement of BARMM Signature Armchair with wide and laminated writing surface, subject to the submission of the list of inventories and the number of learners-beneficiaries.
5. Curriculum and Programs. The amount of Fourteen Million Four Hundred Fifteen Thousand and Four Hundred Fifty Pesos (P14,415,450.00) herein appropriated shall be used for Indigenous People's Education Program, Alternative Delivery Mode in the Unserved Barangays, Alternative Learning System and Mother Tongue Based - Multilingual Education.
6. School-Based Feeding Program. The amount of Three Hundred Eighty-Four Million Pesos (P384,000,000.00) herein appropriated under the School-Based Feeding Program (SBFP) shall be for 160,000 learners and to be implemented within 120 days, subject to the submission of Program Implementation Plan and Guidelines, and School-Based Feeding Program Reports. In no case shall the Administrative Cost be higher than 3%.
7. Provision of Tools and Equipment for TVL and STEM SHS Program. The amount of Five Million Pesos (P5,000,000.00) herein appropriated shall be used for the procurement of Tools and Equipment of TVL and STEM Senior High School Strand Program subject to the submission of Program Implementation Plan and Guidelines, and list of school-beneficiaries.
8. Survey, Research and Development. The amount of Fifteen Million Pesos (P15,000,000.00) herein appropriated shall be allocated, as follows:
 - a. Eleven Million Pesos (P11,000,000.00) for subsurface exploration and pre-engineering works for the construction of multi-story school buildings;
 - b. One Million Pesos (P1,000,000.00) for survey, research and development in the higher education; and
 - c. Three Million Pesos (P3,000,000.00) for research and policy formulation.
9. Bangsamoro RESPECT Program. The amount of One Hundred Fifty-Two Million and Six Hundred Twenty-Five Thousand Pesos (P152,625,000.00) herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines.
10. Cash Allowance to Teachers. The amount herein appropriated for Cash Allowance to teachers shall be used for the payment of Five Thousand Pesos (P5,000.00) per classroom teacher for every school year for the purchase of teaching supplies and materials
11. World Teachers' Day Incentive Benefit. The amount herein appropriated under World Teachers' Day Benefit shall be granted during the World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000.00) per teacher.
12. Appropriations for In-Service Training. The amount of Three Hundred Thirty-Eight Million and Three Hundred Seventy Thousand Pesos (P338,370,000.00) herein appropriated shall be used for the in-service training, other learning and development interventions of public-school teachers, administrators, and education support personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational function.
13. Access to Higher and Modern Education Scholarship Program. The amount of **One Hundred Seventy Million and Three Hundred Ten Thousand Pesos (P170,310,000.00)** herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines.

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

SPECIAL PROVISIONS

14. Construction of the Regional Madrasah Graduate Academy. The amount of Thirty-Three Million Nine Hundred Ninety-Three Thousand Seven Hundred Eighty-Two Pesos and Sixty-Seven Centavos (P33,993,782.67) herein appropriated shall be exclusively used for the construction of school buildings and acquisition of land requirement.
15. Construction of Technical Education Municipal Training Centers. The amount of Fourteen Million Nine Hundred Eighty-Four Thousand One Hundred Ten Pesos and Forty-One Centavos (P14,984,110.41) herein appropriated shall be exclusively used for the construction of Municipal Training Centers in Simunul and Panglima Sugala, Tawi-tawi, and in Datu Abdullah Sangki, Maguindanao.
16. Madaris Asatidz Program. The amount of One Billion One Hundred Thirty-Three Million Two Hundred Twenty-Nine Thousand and Two Hundred Pesos (P1,133,229,200.00) herein appropriated shall be used for Madrasah Curriculum Development, assistance to learners in accredited private madaris, and hiring and training of Asatidz, subject to Program Implementation Plan and Guidelines.
17. Consultancy Services. The amount of Two Million Pesos (P2,000,000.00) herein appropriated shall be used for the procurement of consulting services for the study on the establishment of Bangsamoro Islamic University and Tribal University.
18. Schools' MOOE. The MBHTE shall promulgate guidelines on the release of schools' MOOE subject to accounting and auditing rules and regulations, and guidelines.
19. Personnel Services. The portion of the Personnel Services in the amount of Four Billion Five Hundred Seventy-Eight Million Seventy-Seven Thousand Three Hundred Eighty-Four Pesos and Thirty-Four Centavos (P4,578,077,384.34) shall only be released to the Ministry when positions are filled up and upon submission of Appointment and Deployment Order in support of the salary provision.
20. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **105,244,913.04**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	16,608,131.03	32,372,685.65	2,865,143.00	51,845,959.68
GENERAL MANAGEMENT AND SUPERVISION	16,608,131.03	32,372,685.65	2,865,143.00	51,845,959.68
Support to Operations	6,224,274.73	3,836,900.00		10,061,174.73
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES	6,224,274.73	3,836,900.00		10,061,174.73
Operations	8,005,378.63	35,258,400.00	74,000.00	43,337,778.63
LAND TENURE SECURITY AND ANCESTRAL DOMAIN		7,570,000.00	74,000.00	7,644,000.00
CONFLICT MANAGEMENT AND LEGAL MECHANISM PROGRAM		5,514,800.00		5,514,800.00
LIVELIHOOD AND COOPERATIVE DEVELOPMENT PROGRAM		6,132,000.00		6,132,000.00
PROMOTION OF INDIGENOUS PEOPLE'S CUSTOMS AND AFFAIRS		3,289,400.00		3,289,400.00
INDIGENOUS PEOPLE'S DEVELOPMENT INITIATIVES				
Disaster Resilience Development		2,805,000.00		2,805,000.00
Medical Assistance Initiatives		2,895,200.00		2,895,200.00
Socio-Economic Assistance Initiatives		7,052,000.00		7,052,000.00
TOTAL 2021 APPROPRIATION	₱ 30,837,784.39	₱ 71,467,985.65	₱ 2,939,143.00	₱ 105,244,913.04

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	21,635,460.00
Total Permanent Positions	21,635,460.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,248,000.00
Representation Allowance	222,000.00
Transportation Allowance	222,000.00
Uniform and Clothing Allowance	312,000.00
Productivity Enhancement Incentives	260,000.00
Mid-Year Bonus	1,802,955.00
Year-End Bonus	1,802,955.00
Cash Gift	260,000.00
Total Other Compensation Common to All	6,129,910.00
Other Benefits	
Retirement and Life Insurance Premium	2,596,255.20
PAG-IBIG Contributions	62,400.00
Philhealth Contributions	351,359.19
Employees Compensation Insurance Premiums	62,400.00
Total Other Benefits	3,072,414.39
Total Personnel Services	30,837,784.39
Maintenance and Other Operating Expenses	
Traveling Expenses	10,111,800.00
Training and Scholarship Expenses	16,333,200.00
Supplies and Materials Expenses	5,229,472.00
Utility Expenses	743,661.65
Communication Expenses	1,060,620.00
Survey, Research, Exploration and Development Expenses	8,090,000.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	5,849,580.00
General Services	6,041,952.00
Repairs and Maintenance	340,000.00
Financial Assistance/Subsidy	7,790,000.00
Taxes, Insurance Premiums and Other Fees	365,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,236,000.00
Printing and Publication Expenses	1,236,000.00
Representation Expenses	3,418,300.00
Rent/Lease Expenses	2,057,000.00
Membership Dues and Contributions to Organization	65,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	71,467,985.65
Total Current Operating Expenditures	102,305,770.04
Capital Outlays	
Machinery and Equipment	451,143.00
Transportation Equipment	2,060,000.00
Furniture, Fixtures and Books	428,000.00
Total Capital Outlays	2,939,143.00
TOTAL APPROPRIATIONS	P 105,244,913.04

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

ORGANIZATIONAL OUTCOMES

MANDATE

The Ministry of Indigenous Peoples' Affairs is mandated to protect, promote, and preserve the interest and well-being of IPs within the Bangsamoro Autonomous Region with due regard to their beliefs, customs, traditions, and institutions.

The Ministry serves as the primary agency responsible for the formulation and implementation of policies, plans, and programs to promote the well-being of all indigenous peoples in the Bangsamoro Autonomous Region in recognition of their ancestral domain as well as their rights thereto.

BDP DEVELOPMENT GOAL

Establish the foundations for inclusive, transparent, accountable, and efficient governance;

Uphold peace, security, public order and safety, and respect for human rights;

Create a favorable enabling environment for inclusive and sustainable economic development;

Promote Bangsamoro identity, cultures, and diversity;

Ensure access to and delivery of quality services for human capital development; and

Improve ecological integrity, and promote and enhance climate change adaptation and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. LAND TENURE SECURITY AND ANCESTRAL DOMAIN

Outcome Indicator(s):

1. Percentage of Ancestral Domain/'Fusaka Inged'	90%
2. Percentage of surveys completed	100%

Output Indicator(s):

1. No. of hectares identified as 'Fusaka Inged'	18000h
-------------------------------------------------	--------

2. CONFLICT MANAGEMENT AND LEGAL MECHANISM PROGRAM

Outcome Indicator(s):

1. Enhanced and improved capacity and skills of IP leaders	
2. Percentage of conflict trainings conducted	
3. Percentage of legal advice/consultation/counseling	100%
4. Percentage of Paralegal Training/Workshop conducted	100%

Output Indicator(s):

1. Percentage of conflict dialogues completed	100%
2. Percentage of conflicts resolved	80%
3. No. of conflict mechanism trainings conducted	7
4. No. of IP clients given legal advice/consultation/counseling	50
5. No. of Paralegal Training/Workshop conducted	2

3. LIVELIHOOD AND COOPERATIVE DEVELOPMENT PROGRAM

Outcome Indicator(s):

1. Percentage of livelihood and cooperative assistance provided	100%
2. Percentage of tribal hall & tenines constructed	100%

Output Indicator(s):

1. No. of livelihood and cooperative assistance provided	9
2. No. of tribal hall & tenines constructed	6

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

4. PROMOTION OF INDIGENOUS PEOPLE'S CUSTOMS AND AFFAIRS

Outcome Indicator(s):

1. Percentage of workshops on IP Cultural arts conducted	100%
2. Percentage of traditional justice system and customary laws documented	100%
3. Percentage of tribal festivals showcased	100%
4. Percentage of IP mandatory IPMRs have seat in local policy making bodies	100%
5. Percentage of consultations conducted	100%
6. Percentage of IP Rights Advocacy forum conducted	100%

Output Indicator(s):

1. No. of IP learners trained	180
2. No. of workshops conducted	60
3. No. of traditional justice system and customary laws documented	5
4. No. of tribal festivals supported	11
5. No. of IPMRs have seat in local policy making bodies	100
6. No. of consultations conducted	7
7. No. of tribal leaders who attended the consultation	350
8. No. of IP Rights Advocacy forum conducted	7
9. No. of tribal leaders who attended the forum	350

5. INDIGENOUS PEOPLE'S DEVELOPMENT INITIATIVE

5.1. Disaster Resilience Development

Outcome Indicator(s):

1. Percentage of IEC and disaster trainings conducted	100%
2. Percentage of relief assistance provided	100%

Output Indicator(s):

1. No. of IEC and disaster trainings conducted	12
2. No. of relief assistance beneficiaries	500

5.2. Medical Assistance Initiatives

Outcome Indicator(s):

1. Percentage of medical outreach conducted	100%
2. Percentage of relief assistance provided	100%

Output Indicator(s):

1. No. of medical outreach conducted	14
2. No. of IP beneficiaries	2100

5.3. Socio-Economic Assistance Initiatives

Outcome Indicator(s):

1. Percentage of IP elementary learners given educational program	100%
2. Percentage of burial assistance provided	100%
3. Percentage of senior citizen and person with disability availed of Financial Assistance	100%
4. Percentage of IP students availed educational assistance	100%
5. Percentage of IP adult participants	100%

Output Indicator(s):

1. No. of medical assistance availed	276
2. No. of IP elementary learners given educational assistance	230
3. No. of assistance provided for senior citizen and person with disability availed	225
4. No. of IP students who received educational assistance	140
5. No. of IP adult completed the Basic Literacy Program	120

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

SPECIAL PROVISIONS

1. Education Assistance Program. The amount of Two Million and Four Hundred Thousand Pesos (P2,400,000.00) herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

For general administration and support, support to operations, and operations as indicated
hereunder

P **5,120,445,263.26**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	38,349,518.69	87,726,238.74	89,000,000.00	215,075,757.43
Support to Operations	14,500,614.12	7,626,000.00	98,400.00	22,225,014.12
Operations	1,820,147,328.27	1,842,799,757.24	1,220,197,406.20	4,883,144,491.71
ACCESS TO PROMOTIVE HEALTH CARE SERVICE	400,273,326.57	1,267,995,182.88	1,039,197,406.20	2,707,465,915.65
Tiyakap Bangsamoro Kalusugan Program		73,872,000.00	1,029,400,000.00	1,103,272,000.00
Health Human Resources Development Bureau (HHRDB)		20,531,510.00		20,531,510.00
Health Emergency Management Staff (HEMS)		5,767,900.00	270,216.00	6,038,116.00
Nutrition and Population Program		22,755,411.76	290,316.00	23,045,727.76
Infectious Disease Cluster		38,605,539.00		38,605,539.00
Family Health Cluster		49,342,470.02	53,881.00	49,396,351.02
National Immunization Program (NIP)		542,257,698.38		542,257,698.38
Non-Communicable Disease Cluster		42,209,053.70		42,209,053.70
Mental Health Program		12,770,340.00		12,770,340.00
Health Promotion and Public Information Office (HEPO)/PIO		7,385,100.00	457,476.20	7,842,576.20
Field Health Service Information System (FHSIS)		4,472,400.00		4,472,400.00
Regional Epidemiology Surveillance Unit (RESU)		16,367,910.00	245,916.00	16,613,826.00
Health Information Program (KMITS)		2,919,850.00	8,479,601.00	11,399,451.00
Barangay Health Workers (BHW) Program		38,158,600.00		38,158,600.00
Water and Sanitation Hygiene (WASH)		6,418,916.02		6,418,916.02
Regulation, Licensing and Enforcement Cluster (RLEC)		4,192,000.00		4,192,000.00
COVID Response		379,968,484.00		379,968,484.00
ACCESS TO CURATIVE & REHABILITATION HEALTH SERVICE	1,419,874,001.70	574,804,574.36	181,000,000.00	2,175,678,576.06
IPHO Maguindanao	276,942,831.00	111,312,544.16	11,000,000.00	399,255,375.16
IPHO Sulu	143,068,095.52	74,500,463.13	11,000,000.00	228,568,558.65
IPHO Tawi-Tawi	79,330,785.36	35,526,165.32	11,000,000.00	125,856,950.68
IPHO Lanao del Sur	84,496,257.34	26,663,242.86	3,000,000.00	114,159,500.20
Marawi City Health Office		6,304,304.87	3,000,000.00	9,304,304.87
Buluan District Hospital	45,847,257.18	30,192,042.29	6,000,000.00	82,039,299.47
Datu Blah T. Sinsuat District Hospital	27,572,354.07	20,957,813.99	6,000,000.00	54,530,168.06
Datu Odin Sinsuat District Hospital	38,426,762.83	18,927,814.40	4,000,000.00	61,354,577.23
Parang Iranon District Hospital	64,081,971.16	6,403,563.36	4,000,000.00	74,485,534.52
South Upi Municipal Hospital	14,220,894.62	12,100,783.73	6,000,000.00	32,321,678.35
Luuk District Hospital	71,585,359.70	14,485,154.72	6,000,000.00	92,070,514.42

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

Panamao District Hospital	24,925,930.98	15,402,456.22	6,000,000.00	46,328,387.20
Pangutaran District Hospital	27,431,853.70	14,225,443.89	6,000,000.00	47,657,297.59
Parang District Hospital	39,868,255.75	15,015,950.13	36,000,000.00	90,884,205.88
Siasi District Hospital	29,895,324.86	14,759,369.44	6,000,000.00	50,654,694.30
Tapul Municipal Hospital	13,919,349.29	6,651,633.67	4,000,000.00	24,570,982.96
Tongkil Municipal Hospital	14,096,845.73	6,725,022.31	4,000,000.00	24,821,868.04
Cagayan de Tawi-Tawi District Hospital	88,155,476.10	14,885,055.86	4,000,000.00	107,040,531.96
Datu Alawadin T. Bandon Sr. Municipal Hospital	14,152,212.69	6,466,899.06	4,000,000.00	24,619,111.75
Languyan Municipal Hospital	14,291,397.72	6,551,158.06	4,000,000.00	24,842,555.78
Tuan Ligaddung Lipae Memorial Hospital	67,673,111.75	15,253,794.69	4,000,000.00	86,926,906.44
Balindong Municipal Hospital	25,851,361.61	13,713,793.81	4,000,000.00	43,565,155.42
Dr. Serapio B. Montaner, Al Haj Memorial Hospital	66,167,916.13	24,697,170.52	6,000,000.00	96,865,086.65
Tamparan District Hospital	86,462,692.23	24,730,185.53	6,000,000.00	117,192,877.76
Unayan Municipal Hospital	14,509,731.00	13,518,723.73	6,000,000.00	34,028,454.73
Wao District Hospital	42,076,889.16	21,021,024.59	6,000,000.00	69,097,913.75
Sumisip Municipal Hospital	4,823,084.22	3,813,000.00	4,000,000.00	12,636,084.22
TOTAL 2021 APPROPRIATION	₱ 1,872,997,461.08	₱ 1,938,151,995.98	₱ 1,309,295,806.20	₱ 5,120,445,263.26

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

Appropriations, by Object of Expenditures	(Cash-based) 2021
Correct Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	<u>1,104,648,384.00</u>
Total Permanent Positions	1,104,648,384.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	70,128,000.00
Representation Allowance	9,930,000.00
Transportation Allowance	9,930,000.00
Uniform and Clothing Allowance	17,532,000.00
Productivity Enhancement Incentives	14,610,000.00
Mid-Year Bonus	92,054,032.00
Year-End Bonus	92,054,032.00
Hazard Pay	231,665,066.28
Cash Gift	14,610,000.00
Subsistence Allowance	52,596,000.00
Laundry Allowance	5,259,600.00
Total Other Compensation Common to All	<u>610,368,730.28</u>
Other Benefits	
Retirement and Life Insurance Premium	132,557,806.08
PAG-IBIG Contributions	3,506,400.00
Philhealth Contributions	18,409,740.72
Employees Compensation Insurance Premiums	3,506,400.00
Total Other Benefits	<u>157,980,346.80</u>
Total Personnel Services	<u>1,872,997,461.08</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	136,434,065.40
Training and Scholarship Expenses	97,233,439.00
Supplies and Materials Expenses	1,325,906,671.28
Utility Expenses	14,821,832.74
Communication Expenses	3,866,767.50
Survey, Research, Exploration and Development Expenses	5,500,000.00
Extraordinary and Miscellaneous Expenses	812,400.00
Professional Services	171,593,500.00
Consultancy Services	3,600,000.00
General Services	60,716,078.00
Repairs and Maintenance	3,811,880.00
Financial Assistance/Subsidy	31,458,000.00
Taxes, Insurance Premiums and Other Fees	2,954,160.00
Other Maintenance and Operating Expenses	
Advertising Expenses	8,362,356.00
Printing and Publication Expenses	28,193,277.36
Representation Expenses	19,756,363.41
Transportation and Delivery Expenses	8,345,423.70
Rent/Lease Expenses	1,828,915.32
Membership Dues and Contributions to Organization	8,139,925.27
Subscription Expenses	1,816,940.99
Other Maintenance and Operating Expenses	3,000,000.00
Total Maintenance and Other Operating Expenses	<u>1,938,151,995.98</u>
Total Current Operating Expenditures	<u>3,811,149,457.06</u>
Capital Outlays	
Land	53,300,000.00
Buildings and Other Structures	962,500,000.00
Machinery and Equipment	182,211,690.20
Other Machinery and Equipment	24,000,000.00
Transportation Equipment	84,000,000.00
Furniture, Fixtures and Books	315,916.00
Intangible Assets Outlay	2,968,200.00
Total Capital Outlays	<u>1,309,295,806.20</u>
TOTAL APPROPRIATIONS	<u>₱ 5,120,445,263.26</u>

X. MINISTRY OF HEALTH

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the formulation, planning, implementation and coordination of policies and programs for health. It shall promote, protect, preserve and restore the health of the people through the provision and delivery of health services through regulation and encouragement of providers of health goods and services.

BDP DEVELOPMENT GOAL Ensure access to and delivery of quality services for human capital development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICES IMPROVED

1.1 Health Policy and Standards Development Program

Outcome Indicator(s):

1. Performance Governance Strategic Readiness Score 1

Output Indicator(s):

1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process 15%

2. No. of research/policy briefs rated as useful or adoptable 5

3. No. of research/policy briefs completed and Ratio disseminated 5

1.2 Health Systems Strengthening Program

Outcome Indicator(s):

1. Percentage of Human Resource for Health (HRH) to Population 95%

Output Indicator(s):

1. Percentage of PHOs/CHOs, LGUs provided with technical assistance on local health systems development 60%

2. Percentage of partners provided with technical assistance on local health systems development 50%

3. Percentage of priority areas supplemented with HRH from DOH Deployment Program 90%

1.3. Public Health Program

1.3.1 Family Health Cluster

Outcome Indicator(s):

1. Maternal Mortality Rate (MMR) decreased per 100,000 LB 48

2. Infant Mortality Rate (IMR) decreased per 1,000 LB 4.80

3. Under Five Mortality Rate decreased per 1,000 LB 7

4. Percentage of public health facilities with no stock-outs 80%

5. Percentage of external clients who rate the technical assistance provided as satisfactory or 90%

6. Percentage of fully immunized children 75%

7. Percentage of Facility Based Deliveries 85%

8. Percentage of Skilled Birth Attendant 85%

9. Percentage of Active Newborn Screening Facility 55%

10. Percentage of Teen Centers 50%

11. Increased Contraceptive Prevalence Rate 49

12. Decreased Unmet need for Family Planning 3.90

13. Decreased early child bearing age 11%

14. Reduced fertility rate 2.20

15. Prevalence of Stunting among 5 Children 25.30%

X. MINISTRY OF HEALTH

16. Prevalence of wasting among 5 Children	20.20%
17. Percentage of children 12-59 mos old given Vitamin A. Capsule	60%
18. Percentage of Exclusive Breastfeeding	70%
19. Percentage of Mother Baby Friendly Facilities /Hospitals (25 Hospitals)	100%
20. Percentage of Basic Oral Health Care	80%

Output Indicator(s):

1. Percentage of PHO's/CHOs/RHUs and other health partners provided with technical assistance on public health Programs	85%
2. Average Percentage of RHUs provided with at least 80% of Commodities and Equipments	100%
3. Percentage of received health commodities from the Central Office/MOH-BARMM distributed to health facilities based on the allocation list	90%
4. Increased Percentage of births attended by skilled birth attendants	85%
5. Percentage of births delivered in health facilities	85%
6. Percentage of Pregnant Women with 4 visits increased	70%
7. Percentage of Pregnant Women Given TT2+ increased	60%
8. Percentage of Pregnant Women Given Complete Iron with FA increased	70%
9. Percentage of Post-partum Women with 2 visits increased	70%
10. Percentage of children/adolscents given deworming tablet	92%
11. Percentage increase in access to skilled health professionals before, during, and after delivery	20%
12. No. of clients with Unmet needs served	350
13. No. of Demand Generation Activities (Fatwa on Model Family Planning, FDS Classes etc.)	350
14. No. of obstetric facilities	2
15. No. of trained skilled health professionals	300
16. No. of teen centers established for adolescent service delivery system	49
17. Percentage of Contraceptive Prevalence Rate (CPR) increased	45%
18. Percentage of Completely Immunized Child increased	70%
19. Percentage of Child Protected at Birth increased	68%
20. No. of Clients who availed of basic medicines at BHS and RHUs	562,127
21. Percentage of pregrant women given deworming tablet	95%

1.3.2 Infectious Disease Prevention & Control Program Cluster

1. No. of malaria-free provinces	1 Sulu
2. No. of filariasis-free provinces	1 LDS
3. No. of Schistosomiasis free-provinces	1
4. No. of rabies-free areas	1 (Panglima Sugala, Tawi-Tawi)
5. No. of rabies-free zones	23,175
6. Percentage of Treatment success rate for all forms of Tuberculosis	94%
7. Percentage of notified TB cases All froms	95%
8. Percentage of trained Service Providers(SP) on HIV/AIDS/STI	85%
9. No. of preventive and treatment services for HIV and other Sexually Transmitted Diseases provide	7

1.3.3 Water and Sanitation Hygiene (WASH)

1. Percentage of household with access to basic safe water supply	65%
2. Percentage of household using safely managed drinking water services	43.60%
3. Percentage of household with basic sanitation facility	95%
4. Percentage of household using safely managed sanitation services	43.60%
5. Percentage of household with satisfactory solid waste management	35%
6. Percentage of household with complete sanitation facilities	30%
7. Percentage of barangays certified as Zero Open Defecation (ZOD) Area	20%

1.3.4 Convergence

1. No. of Coordinated conduct of Medical Outreach Program to ICC/IPs in GIDA Areas	17
2. No. of Supplementary Feeding program conducted to the IP school children in GIDA Areas	5
3. Tiyakap Bangsamoro Kalusugan Program	
a. No. of Philhealth Accredited Hospital	
Government = (27)	27
Private =(17)	24
b. No. of Accredited RHUs	
PCB1(118)	118
MCP (118)	118
TB-DOTS (118)	118

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c. No. of Accredited BHS	
PCB	50
MCP	50
TB-DOTS	50
4. No. of BHSs constructed from 26% to 42% coverage nationwide	27
5. No. of RHUs constructed/renovated from 87% to 100%	15
6. No. of hospitals renovated and upgraded /constructed	10
7. No. of Ambulance	25
8. No. of RHU/BHS provided with MOOE	873
1.4 Non-Communicable Diseases	
1.4.1 Lifestyle Related Diseases	
1. No. of hypertensive patients provided with anti-hypertensive drugs per province	60
2. No. of diabetic patients provided with diabetes medication per province	60
3. No. of hypertension and diabetes club enrolled per RHU	60
4. No. of allied professionals trained on Philippine Package of essential non-communicable disease per province	50
5. No. of women aged 20y.o and above screened for cervical cancer by using visual acetic acid wash (VIA)	20
6. No. of women aged 20y.o and above screened for breast cancer (Breast Self Examination and Clinical Breast Examination) per province	20
7. No. of allied health professionals trained on cervical cancer screening by using visual inspection acetic acid wash and breast self examination and clinical breast examination per province	50
8. No. of trained personnel on Tobacco smoking cessation counselling per province including LGU's, government hospitals, and government offices.	75
9. No. of smoking cessation clinics per province.	30
10. No. of Red Orchid Awardees and Hall of Famers, LGUs, Hospitals, Offices	40
1.4.2 Persons with Disability	
1. No. of basic wheelchair accessor trained per province	7
2. No. of trained on provision of Disability	7
1.4.3 Violence and Injury Prevention	
1. No. on OnLine National Surveillance System (ONEISS) per province	14
1.4.4 Prevention on Blindness Program	
1. No. of Health Personnel Trained on Primary Eye Care (PEC) for service providers per province	14
2. No. of Health Professional trained on Provision of Visual Acuity Screening Tools per province	14
3. No. of patient received reading glasses per province	2,000
1.4.5 Dangerous Drugs Abuse Prevention Treatment Program	
1. Percentage of health professional trained on screening brief intervention referral treatment and assessment per province	30%
2. No. of trained personnel on Matrix Intensive Outpatient Program (MIOP) per province.	50
3. No. of drug dependency evaluation training for Physician per province	7
4. No. of Barangays under LGU for Drug Clearing Program.	30
5. No. of drug kit distributed per province	50,000
6. No. of Drug Testing conducted per province.	7
1.4.6 Renal Disease Control Program	
1. No. of clients screened on urinalysis	1,000
1.5 Mental Health Program	
1. Percentage of access sites with mental health commodities and services	90%
2. Percentage of RHU personnel trained in MHGAP currently providing services	50%
3. Percentage of patients provided with Mental Health commodities	80%
4. Percentage of LGU's providing Mental Health services through platforms like social media (eg. Hotlines)	7%

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1.6 Epidemiology and Surveillance Program

Outcome Indicator(s):

1. Percentage of epidemiological and public health surveillance strategic report utilized	80%
2. Percentage of epidemiological and public health surveillance strategic report disseminated	80%

Output Indicator(s):

1. Percentage of outbreak/epidemiologic investigations conducted	100%
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1.7 Health Emergency Management Program

Outcome Indicator(s):

1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	100%
2. No. of Functional OPCEN	2

Output Indicator(s):

1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H	100%
2. No. of Established and Functional OPCEN	2

2. ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICES IMPROVED

2.1 Health Facilities Operation Program

Outcome Indicator(s):

1. Hospital infection rate	<1%
2. No. of Fully Functional Health Facilities (Hospital, RHUs and BHSs)	100
3. No. of Out patient Managed	421,678
4. No. of Inpatient Managed	140,446

Output Indicator(s):

1. No. of policies, manuals, and plans developed on health facility development	24
2. No. of samples tested at National Reference Laboratories (NRLs)	24
3. No. of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the	24
4. No. of blood units collected by Blood Service facilities	5
5. No. of BHS constructed	173
6. No. of RHUs constructed	29
7. No. of Outpatient Managed	421,678
8. No. Of Inpatient Managed	140,446

2.2 Health Regulatory Program

Outcome Indicator(s):

1. Percentage of health facilities and services compliant to regulatory policies	100%
2. Percentage of establishments/health products compliant to regulatory policies	70%
3. Percentage of health establishments and health products compliant to regulatory policies	70%
4. Percentage of Hospitals Accredited by Philhealth	100%
5. Percentage of RHU's Accredited by Philhealth	100%

Output Indicator(s):

1. Percentage of authorization issued within Citizen's Charter Timeline	100%
2. Percentage of applications for permits, licenses, or accreditation processed within the Citizen's	100%
3. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	90%
4. Percentage of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	85%

X. MINISTRY OF HEALTH

SPECIAL PROVISIONS

1. Covid Response. The amount of Three Hundred Seventy-Nine Million Nine Hundred Sixty-Eight Thousand and Four Hundred Eighty-Four Pesos (P379,968,484.00) appropriated herein shall be utilized for the implementation of the Covid Response Plan.
2. Tiyakap Bangsamoro Kalusugan Program. The amount of One Billion One Hundred Three Million and Two Hundred Seventy-Two Thousand Pesos (P1,103,272,000.00) herein appropriated for the implementation of the Tiyakap Bangsamoro Kalusugan Program shall be utilized, as follows:
 - a. Seventy-Three Million and Eight Hundred Seventy-Two Thousand Pesos (P73,872,000.00) for the operation of Barangay Health Stations and Rural Health Units;
 - b. Five Hundred Fifty-Nine Million and Six Hundred Thousand Pesos (P559,600,000.00) for the construction of Barangay Health Stations, and acquisition of necessary land requirement and medical machineries and equipment;
 - c. One Hundred Ninety-Five Million and Eight Hundred Thousand Pesos (P195,800,000.00) for the construction of Rural Health Units, and acquisition of necessary land requirement and medical machineries and equipment;
 - d. Two Hundred Fifty Million Pesos (P250,000,000.00) for the expansion and/or major repairs of MOH-Supervised Hospitals in the BARMM;
 - e. Fifteen Million Pesos (P15,000,000.00) for the procurement of medical equipment for retained hospitals in the BARMM, including Lamitan District Hospital; and
 - f. Nine Million Pesos (P9,000,000.00) for the procurement of equipment in support to local health units in the BARMM.
3. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Five Hundred Fourteen Million Three Hundred Thirty-Five Thousand Two Hundred Fourteen Pesos and Seventy-Eight Centavos (P514,335,214.78) herein appropriated shall be used for the procurement of drugs and medicines for Immunization Program.
4. Advance Payment for Drugs and Vaccines Not Locally Available. The MOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.
5. MOH Medical Scholarship Program. The amount of Fourteen Million Three Hundred Fifty-Four Thousand and Five Hundred Pesos (P14,354,500.00) herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines.
6. Complementary Feeding Program. The amount of Six Million Pesos (P6,000,000.00) appropriated herein for the Complementary Feeding Program under Nutrition Program for pregnant women and children ages zero (0) to twenty-four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three percent (3%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the MOH through its Nutrition Division shall coordinate with the Ministry of Agriculture, Fisheries and Agrarian Reform, Ministry of Science and Technology, and other concerned Ministries/Offices for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.
7. Survey, Research, Exploration and Development. The amount of Four Million Pesos (P4,000,000.00) herein appropriated shall be exclusively used for Research and Development.
8. Barangay Health Workers. The amount of Thirty-One Million and Four Hundred Fifty-Eight Thousand Pesos (P31,458,000.00) herein appropriated shall be used as financial assistance to the 5,243 Barangay Health Workers (BHW), subject to the submission of Program Implementation Plan and Guidelines.
9. Construction of Drug Rehabilitation and Treatment Centers. The amount Fifty Million Pesos (P50,000,000.00) herein appropriated shall be used for the construction of two (2) Drug Rehabilitation and Treatment Centers and acquisition of land requirement.
10. Acquisition of Ambulances. The amount of Seventy-Five Million Pesos (P75,000,000.00) herein appropriated shall be used for the procurement of ambulances for MOH-Supervised Hospitals.
11. Other Machinery and Equipment. The amount of Fifteen Million Pesos (P15,000,000.00) herein appropriated shall be used to address the needs of local health units within BARMM.
12. Consultancy Services. The amount of Three Million and Six Hundred Pesos (P3,600,000.00) herein appropriated shall be used for procurement of Consulting Services for Emerging and Re-Emerging Program, Soil Transmitted Helminthiasis Control Program and Mental Health Program.

X. MINISTRY OF HEALTH

SPECIAL PROVISIONS

13. **Medical Outreach Program.** The amount of One Hundred Million Pesos (P100,000,000.00) herein appropriated shall be charged against the Contingent Fund, subject to the submission of Program Implementation Plan and Guidelines, and approval of the Chief Minister.
14. **Reporting and Posting Requirements.** The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XI. MINISTRY OF PUBLIC WORKS

For general administration and support, support to operations, and operations as indicated hereunder

₱ 15,793,522,929.66

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	31,461,345.82	14,161,099.80	28,508,064.00	74,130,509.62
GENERAL MANAGEMENT AND SUPERVISION	31,461,345.82	14,161,099.80	28,508,064.00	74,130,509.62
Support to Operations	3,747,588.17	128,955,000.00		132,702,588.17
PROJECT DEVELOPMENT AND ENGINEERING SERVICES		128,955,000.00		128,955,000.00
Operations	250,521,339.51	310,681,492.36	15,025,487,000.00	15,586,689,831.87
ROAD NETWORK AND OTHER PUBLIC INFRASTRUCTURE FACILITIES PROGRAM	250,521,339.51	310,681,492.36	15,025,487,000.00	15,586,689,831.87
ROAD NETWORK DEVELOPMENT PROGRAM			11,172,487,000.00	11,172,487,000.00
BRIDGE PROGRAM			1,327,900,000.00	1,327,900,000.00
FLOOD MANAGEMENT PROGRAM			1,380,000,000.00	1,380,000,000.00
WATER SUPPLY PROGRAM			531,600,000.00	531,600,000.00
PORT REHABILITATION PROGRAM			563,000,000.00	563,000,000.00
OTHER INFRASTRUCTURE			30,000,000.00	30,000,000.00
TOTAL 2021 APPROPRIATION	₱ 285,730,273.50	₱ 453,797,592.16	₱ 15,053,995,064.00	₱ 15,793,522,929.66

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XI. MINISTRY OF PUBLIC WORKS

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	199,962,048.00
Total Permanent Positions	199,962,048.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	12,552,000.00
Representation Allowance	1,452,000.00
Transportation Allowance	1,452,000.00
Uniform and Clothing Allowance	3,138,000.00
Productivity Enhancement Incentives	2,615,000.00
Mid-Year Bonus	16,663,504.00
Year-End Bonus	16,663,504.00
Cash Gift	2,615,000.00
Total Other Compensation Common to All	57,151,008.00
Other Benefits	
Retirement and Life Insurance Premium	23,995,445.76
PAG-IBIG Contributions	627,600.00
Philhealth Contributions	3,366,571.74
Employees Compensation Insurance Premiums	627,600.00
Total Other Benefits	28,617,217.50
Total Personnel Services	285,730,273.50
Maintenance and Other Operating Expenses	
Traveling Expenses	11,902,885.80
Training and Scholarship Expenses	11,146,500.00
Supplies and Materials Expenses	34,773,006.00
Utility Expenses	7,230,044.00
Communication Expenses	2,368,440.00
Survey, Research, Exploration and Development Expenses	128,955,000.00
Extraordinary and Miscellaneous Expenses	696,000.00
Professional Services	22,301,800.00
General Services	17,069,184.00
Repairs and Maintenance	191,024,462.36
Taxes, Insurance Premiums and Other Fees	2,142,170.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	3,708,000.00
Representation Expenses	10,382,400.00
Transportation and Delivery Expenses	1,236,000.00
Rent/Lease Expenses	1,082,000.00
Membership Dues and Contributions to Organization	1,085,000.00
Subscription Expenses	986,700.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	453,797,592.16
Total Current Operating Expenditures	739,527,865.66
Capital Outlays	
Infrastructure Asset	15,004,987,000.00
Machinery and Equipment	18,413,064.00
Transportation Equipment	29,400,000.00
Furniture, Fixtures and Books	1,195,000.00
Total Capital Outlays	15,053,995,064.00
TOTAL APPROPRIATIONS	₱ 15,793,522,929.66

XI. MINISTRY OF PUBLIC WORKS

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Public Works shall be the Bangsamoro Government's engineering and construction arm, and is mandated to undertake (a) the planning, design and construction of infrastructures, such as, but not limited to roads and bridges, flood control, water supply projects and other public works facilities within the jurisdiction of the Bangsamoro Government; and (b) the construction, rehabilitation and maintenance of infrastructure facilities of the Autonomous Region

BDP DEVELOPMENT GOAL Increase strategic and climate-resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. PROJECT DEVELOPMENT AND ENGINEERING SERVICES

Outcome Indicator(s):

1. Established database on road network

Output Indicator(s):

1. Percentage of Projects assessed and provided pre-engineering services 90%

2. ROAD NETWORK DEVELOPMENT PROGRAM

Outcome Indicator(s):

1. Increase in regional road network
2. Easier transportation of agricultural products

Output Indicator(s):

1. Length (km) and Percentage increase of newly constructed roads (main, agricultural and road to tourism) 601.22
2. No. of roads maintained 42

3. BRIDGE PROGRAM

Outcome Indicator(s):

1. Improved access to remote areas in Bangsamoro Region

Output Indicator(s):

1. Total no. of Bridges constructed 80
2. No. of Bridges repaired/maintained 3

4. FLOOD MANAGEMENT PROGRAM

Outcome Indicator(s):

1. Increased safety of the population living in flood-prone areas in the Bangsamoro Region

Output Indicator(s):

1. No. of constructed flood control facilities and drainage system 67
2. No. of Slope/shore protection constructed in coastal areas 39
3. No. of Flood Control & Drainage Structure maintained 24
4. No. of Slope/shore protection maintained 35

5. WATER SUPPLY PROGRAM

Outcome Indicator(s):

1. Improved Water System

Output Indicator(s):

1. No. water system (unit) constructed 80

XI. MINISTRY OF PUBLIC WORKS

2. No. of Water Supply projects repaired 118

6. PORT REHABILITATION PROGRAM

Outcome Indicator(s):

1. Improved port facilities and services

Output Indicator(s):

1. No. of ports rehabilitated/constructed 34

2. No. of Ports maintained 26

XI. MINISTRY OF PUBLIC WORKS

SPECIAL PROVISIONS

1. Engineering and Administrative Overhead Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000.00), the MPW is authorized to deduct a maximum of three percent (3%) from the appropriation of infrastructure projects but in no case, shall it exceed two percent (2%) for releases to the District Engineering Offices (DEOs), to be used for engineering and administrative overhead expenses.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of the individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities.

The EAO expenses shall be treated booked-up as capitalized expenditures and form part of the project cost, PROVIDED, that the acquisition of motor vehicles shall only be allowed when it is proven more economical than vehicle rental and that the acquisition thereof is consistent with applicable laws and regulations.

2. Project Development and Engineering Services. The amount of One Hundred Twenty-Eight Million and Nine Hundred Fifty-Five Thousand Pesos (P128,955,000.00) herein appropriated shall be used for pre-engineering activities subject to the submission of report on pre-engineering works already completed.

3. Roads and Public Works for Cotabato City. The amount of Three Hundred Seventy Million Pesos (P370,000,000.00) shall be charged against the Contingent Fund for the construction of roads and other public works in all of the thirty-seven (37) barangays of Cotabato City, subject to assessment and result of completed pre-engineering activities, submission of common engineering documents, and approval of the Chief Minister.

4. Road Network and Other Public Infrastructure Facilities Program. The amount herein appropriated for Road Network and Other Public Infrastructure Facilities Program shall be subject to the submission of common engineering documents.

5. Geo-Tagging of Infrastructure Projects. The MPW shall undertake the geo-tagging of all its completed and on-going infrastructure projects.

The Minister of Public Works and the Ministry's administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos with stamp of the sites, are posted in the MPW Website.

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

BASILAN

Concreting of Gubawan to Lamitan City Hall Diversion Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	70,000,000.00
Construction of Tumahubong Bridge, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Tipo - Tipo Bridge at Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Construction of Arco Bridge, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Tongsengal - Campu Muslim Road, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,400,000.00
Concreting of Silangkum Matata Road Phase II, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,000,000.00
Concreting of Baguindan to Bato Mapoteh, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,000,000.00
Concreting of Sitio Pangpangan - Lantawan Proper - Tairan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Matikang Road - Lantawan Proper - Municipal Highway, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Canibungan to Sitio Kasawi Road, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Landugan to Kalayan Road, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Brgy. Basakan Sitio Marang-Marang Brgy. Tuburan Proper (Pob.) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,000,000.00
Concreting of Brgy. Buton Sitio Campo - Sitio Bohe Telling Brgy. Languyan, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Brgy. Pintasán - Sitio Bakud Brgy. Pintasán, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Brgy. Seronggon - Sitio Camp, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Brgy. Langgong - Brgy. Manggusu, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Ulitan to Tongbato , Ungkaya Pukan, Phase III Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,000,000.00
Concreting of Brgy. Magcawa to brgy.Guinanta, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,000,000.00
Concreting of Sungkayut to Bohe Suyak, Ungkaya Pukan, Phase II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting Pipil to Marta, Ungkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Mahatallang - Punoh Mahadje Road, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Brgy. Bohe Piang to Manunggul, Al-barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of road from Nat'l. High way- Sinulatan Maasin, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Brgy. Guinanta to Kumettap, Albarka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of road from National Highway Guiong - Oval Road Phase II. Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Camp Maksud - Campo Barn Road, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	44,000,000.00
Concreting of L1 - Canas Road Phase 1,Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,000,000.00
Concreting of Lower Mahayahay - Camp Maksud Road, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	44,000,000.00
Concreting of Brgy. Bucalao to brgy. Kaillih, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Brgy. Sangbay Small Road, Hdji. Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Bohe Bakung - Ubeyan - Semmut Road, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of road at barangay Dasalan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of road at barangay Balanting Saluping, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Construction of Water System Level II at Brgy. Banah, Tipo -Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Water System Level II at Tandung Ahas National High School, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Water System Level II at Sitio Tubigan, Babag, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Water System Level II at Sulloh, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,500,000.00
Construction of Water System Level II at Sitio Baag , Guiong, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Water System Level II at Basakan, Landugan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,500,000.00
Construction of Water System Level II at Brgy. Luuk Bungsud, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Water System Level II at Brgy. Lubukan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Water System Level II at Langil Island, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,500,000.00
Construction of Water System Level II at Brgy. Linuan, Al-barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,500,000.00
Construction of Water System Level I/Rain Collector At all barangay, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seaport at Subah Languyan, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seaport at Brgy. Paniongan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Tong - Umus Port (Phase 2), Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Akbar Port, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Tausan Port, Hji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Luuk Bungsud, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Foot Bridge at Tambulig - Buton , Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Foot Bridge at Balanting, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Foot Bridge at Sitio Japan, Bucalao, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Foot Bridge at Brgy. Bato - bato, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Foot Bridge at Brgy. Sangkahan, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Sitio Canas, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Upper Bato Bato, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Sitio Tinutungan to Saluping Proper, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Tausan, Hj. Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Foot Bridge at Tubigan Barangay Babag, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall Protection at Bulanting, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,000,000.00
Construction of Seawall at Landugan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,000,000.00
Construction of Seawall at Lawi Lawi, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Seawall at Brgy. Mananggal, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Brgy. Calugusan Phase II, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Brgy. Palahangan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Brgy. Mananggal, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Upper Bato Bato, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Brgy. Linungan , Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Sinulatan, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Baloy Brgy. Tongbato, Ungkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Amaloy, Unkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall at Matata, Unkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Drainage System along Sitio Duhul Bato at Brgy. Balas, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Drainage System, Akbar Municipality Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Box Culvert (Double Barrel) at Kumettap Limbu, Tipo - Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Box Culvert (Double Barrel) at Brgy. Calayan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Box Culvert (Double Barrel) at Brgy. Landugan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Box Culvert (Double Barrel) at Bohe Manikaan, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Box Culvert (Single Barrel) at Calut, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00
Construction of Box Culvert (Single Barrel) at Umbasan Sinulatan, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00
Construction of Shore Protection, Tikus, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Paniongan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Matikang, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Lawi - lawi, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Landugan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Tambulig, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Basakan, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Soronggon, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Banah, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Look Bait, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shoreline Protection at Brgy. Luksumbang, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shoreline Protection at Balas Elementary School, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Shoreline Protection at Tandung Ahas National High School, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shoreline Protection at Tubigan Barangay Babag, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

SULU I

Improvement/Upgrading of Jolo Port Terminal Road, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Concreting of Upper Talipao Road, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Bagsak Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Lupah Abu Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Tanduh Bungah - Tumangas Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Bagsak - Bay Datu Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Maimbung - Talipao - Panglima Estino road Phase V, Talipao (Circumferential Road) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	102,000,000.00
Concreting of Lagasan Higad- Guimba Lagasan Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Simbahaan- Lantong Road, Km. 0+542-Km. 2+042, Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Simbahan- Lantong Road, Km. 2+042 - Km. 5+110 (with exception), Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Brgy. Kasulutan Road, Bus Bus, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Concreting of Brgy. Asturias, 477 Section, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Bangkilay - Lumadapdap Road, Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Pangutaran Circumferential Road,Km. 9+500- Km. 11+800 (with exception), Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Pangutaran Circumferential Road,Km. 11+800- Km. 13+500 (with exception), Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00

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INFRASTRUCTURE**

Concreting of Marsada-Kaumpang-Mabahay Road (Phase I), Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Talipao Proper - Lumapid Talipao Road (Phase II), Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Andalan- Sitio School Road, Phase I, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Laum Maimbung-Bualo Lipid Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Gullangan-Bullas Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Kandang - Patao Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Bato Ugis Rd., Sitio Bunsangil, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Samak-Tiis Road Phase II, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Buntod- Taming Taming- Lambanah Road, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Mampallam -Tambuag Road, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Bilaan Elliptical Road, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,000,000.00
Concreting of Manilop Indanan- Salihpang Road Phase II, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Tukay - Karawan Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Brgy. Langpas Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Lower Tumantangis, Sitio Agahon Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Mampallam - Bangalan Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00

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INFRASTRUCTURE**

Concreting of Brgy. Kagay- Malimbaya Road, Phase II, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Brgy. Kajatian Road, Km. 2+500 - Km. 3+200, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Concreting of Sitio Salam Road, Godinez, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Concreting of Tandawan- Lab Road, Phase I, Langhub, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Bangkal Road, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Aluk- Bangalan Road, Langhub, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Upper Tuburan Road, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Lower Latih Road, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Hawani Latih Road, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Talatak Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,500,000.00
Concreting of Takut Takut Road, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Concreting of Sitio Tanjung Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Concreting of Labah-Bato Ugis Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting Maimbung Bilaan jctn-Kandang-ratag limbon Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Tumangas Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Buwahan- Linuho Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00

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INFRASTRUCTURE**

Concreting of Siepang - Tubig Nunuk Road, Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Pangutaran Circumferential Road,Km. 7+000- Km. 9+500 (with exception), Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Brgy. Kuppong- Tubig Dakula- Brgy. Sionogan Road, Phase II, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Karawan- Kapok Punggol Road, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Lumping - Kagay Road, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Langgal Maas-Duhol Kabbon Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Labah-Kappok punggol Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Comcreting of Bulabog-Upper Tambaking Rd., Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Kawitan FMR Road, Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Pandan Niog-Lubluban Road, Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting Of Poblacion - Lungan Guitong Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting Of Tainting - Tumangas Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Bud Agad Road (Phase I), Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Alu layag Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Lower Tumantangis, Brgy. Lambayong, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00
Construction of Water System Level II at Upper Kajatian , Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00

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Construction of Water System Level II at Tanjung, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00
Construction of Water System Level I at Tuup, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Water System Level I at Kasalamatan St. 14 Deep Well, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Water System Level I at Kan Tayang Deep Well, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Water System Level I at Taglibi Deep Well, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Water System Level I at Kasalamatan St. 7, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Water System Level I at Brgy. Kamahardikaan, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	1,500,000.00
Construction of Water System Level I at Brgy. Boutan, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	1,500,000.00
Construction of Water System Level I at Km 3, Smart, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	1,500,000.00
Waterworks Expansion & Source Development Phase II, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	80,000,000.00
Construction of Lambayong Boulevard, Phase IV, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	80,000,000.00
Construction of Likud Port, Bangas, Hadji Panglima Tahil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Tanjung Port, Brgy. Kajatian, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Kanjulian, Kabukan, Hadji Panglima Tahil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Footbridge at Leong, Kabukan, Hadji Panglima Tahil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Footbridge at Lawm Subah, Bangas, Hadji Panglima Tahil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Footbridge at Puh Higad, Bubuan Hadji Panglima Tahil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

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INFRASTRUCTURE**

Construction of Footbridge at Brgy. Bus-Bus, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Footbridge at Brgy. Chinese Pier, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Footbridge at Takut Takut, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	500,000.00
Construction of Footbridge at Brgy. Tulay, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	600,000.00
Construction of Footbridge with Pierhead, Patao, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge with Pierhead, Bato Ugis, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Drainage System at Kasayangan- Kasalamatan (Phase I), Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,000,000.00
Construction of Drainage System at Kajatian- Alat , Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Construction of Drainage System at Kajatian- Asturias, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Drainage System at Adjid - Palan, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Drainage System at Timbangan - Adjid, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Rehabilitation of Zone 3 Open Canal , Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Construction of Drainage System at Travisi St. , Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,000,000.00
SULU II	
Replacement/Concreting of Tampil Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Sitio Kansalasain Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00

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Concreting of Sitio Pantay-Gantang Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Circumferential Road of Bucutua Island (Phase 1) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Suuh - Randulit - Sayaw-Sayaw Road, Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Luuk Poblacion to Duhul Puh Beach Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Opening and Concreting of Niangkaan - Bud Parangan-Patibud Rd. (Phase 1) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Patibud - Limbu Limbu Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Tunggol - Pangdan Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Pitogo - Sitio Taming Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Punay Port Access Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Tiptipon - Sultan Jamalul Kiram Phase 2, Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Pandakan Road(Phasell) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Nipa-Nipa,Musu, Sarukot to Ipil Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Ratag, Duggo, Sipanding, Siolakan, Bakud to Latung Road2 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Sablay to Pistlong Raod Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Siganggang-Hambilan Road Phase 3 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Taboh Lapak-Kabbon Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00

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Concreting of Siganggang-Subah-Subah Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Brgy. Parian Kwaya- Brgy. Alu Doyung Road Phase 2 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Brgy. Alu Doyung - Brgy. Gapas Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Brgy. Alu Doyung-Brgy. Pait Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Tapul Coastal Road Phase-II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Concreting of Saimbangon-Mainaw Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Concreting of Kanjarang-Luuk Tulay Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Construction of Water System Level II at Bgrys, Luuk Poblacion & Kahikukuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II (Deep Well) at Brgys. Pitogo, Kan Lagay & Pangdan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Water System Level II at Bgry. Niangkaan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Bgry. Gata-Gata Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Bgrys. Pislong to Siasi Towns Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Water System Level II at Pandami Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Bgry. Kalang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Brgy. Parian Kawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Expansion of Tapul Municipal Wharf Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Expansion/Improvement of Municipal Port at Pangdan-Pangdan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

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Construction of Seaport at Brgy. Alu Duyong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Fish Landing Port at Brgy. Subah-Subah Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction Undanan Seaport at Brgy. Kan Bulak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Sitio Subah-Subah Port Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Lubuk Sea Port at Brgy. Angilan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Rock Causeway at Pandami Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Rock Causeway at Brgy. Niangkaan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Sigumbal Footbridge Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Seawall Protection at Brgy. Kalang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Pitogo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Tubig Samin River/Creek Slope Protection Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
TAWI-TAWI	
Concreting of Ligayan - Tandu Owak Road Phase 2 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Brgy. Tongehat - Brgy. Taungoh Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Luuk Tulay - Lapid Lapid Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting/ Rehabilitation of Tubig Tanah - Capitol Access Road (Upper Section) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,500,000.00
Concreting of Karungdong - Luuk Siabon Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Ubol - Municipal hall Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,000,000.00

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Ministry of Public Works	
Concreting of Manuk Mangkaw Access Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Duhul Batu Saginan - Badjah Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Guppah - Pandayan Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Rotonda - Tumindao Grandstand Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,500,000.00
Concreting of Jakarta - pier Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Bud bud road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,500,000.00
Concreting of People Gym Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,750,000.00
Concreting of Sumil road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,500,000.00
Concreting of Sumil Fish Port road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,250,000.00
Concreting of Tapuan - Sapa Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Butun Access Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,500,000.00
Concreting of Malanta - Looknato Road Phase 2 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Look nato - Kohek Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Taganak Circumferential Road Phase 3 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00

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Concreting of Putat- Tahing Tahing road phase II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Tawi-Tawi Circumferential road Buan Section K 131+900 - K 132+900 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Ballak - Sapa Road, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Concreting of Tongmageng Road Phase II, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Tonggusong Road Phase II, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,500,000.00
Concreting of Kallongan - Gumanting Road, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Pampang Ungus-Taha Road, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Road Opening/ Concreting of Dampong - Tapian Bohe Road, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Sitio Mangis - Kapatagan Road, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	37,500,000.00
Concreting of Dambila - Navy Tower Road, Turtle Island Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,500,000.00
Concreting of Tampakan Road 2, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Bakong Maraning Road Phase III, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	192,000,000.00
Concreting of Tawi-Tawi Circumferential Rd. Nalil - Lupa Pula Section (with exception), Bangao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	108,000,000.00
Construction of Water System Level II at Masantong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Paniongan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Buan Sitio Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

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Construction of Water System level II at Manuk Mangkaw Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Kakoong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Malanta Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Parang Pantay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Marutsi , Tumahubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System level II at Great bakungan , Turtle Island Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II at Ubian proper Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Concrete Water Tank, Tongusong, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Concrete Elevated Water Tank, Datu Putih, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Concrete Elevated Water Tank, Imam Sapie, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Concrete Elevated Water Tank, Poblacion, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of of Darussalam Wharf, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Expansion of Languyan Boulevard, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Buan Proper Port Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Improvement/Expansion of Chinese Pier Boulevard Road Phase 2 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Expansion of Bongao Port Phase V Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00

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Construction of Bintawlan Nusa Nusa Port, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Manuk Mangkaw Port, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Footbridge at Kampong Bakkao, Nalil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Footbridge Kasanyangan, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge with Pierhead at Liaboran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Footbridge at Barangay Tandubanak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Footbridge at Barangay Hji. Taha Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Footbridge at Tagay-Tagay , Jakarta Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Kiniktal, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of footbridge at Bubuan, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Secret Beach Brgy. Sikub Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Brgy. Pituguh Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge Poblacion Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of footbridge with pierhead at Likud Tabawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge at Bunay Bunay, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge, Brgy. Sokah-Sokah, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00

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Construction of Footbridge, Brgy. Pamasan, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge, Brgy. Likod Sikubong, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Footbridge, Brgy. Likod Sikubong Tabunan, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of PGM Footbridge with Pierhead @ Brgy. Top-Top, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Concrete Footbridge at Brgy. Hji. Bidin, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Concrete Footbridge, Datu Putih Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Shore Protection at Brgy. Taungoh Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Lakit Lakit, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Turtle Island Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Bakong-Pagasinan Phase II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Tonggusung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Sikub Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Brgy. Lupah Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Datu Putih to Diesel Power Plant Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Shore Protection at Ungus-Ungus Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of shore protection at Brgy Likud Tabawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00

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Construction of Drainage System at Inner Dayang Sahaya Tubig boh Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
MAGUINDANAO I	
Concreting of Marang-Gadung-Korosoyan-Orandang Road (Phase 3), Barira, (Sta 2+800 - Sta 4+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Cawa-Talaid Road, Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Orandang Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,500,000.00
Concreting of Ladia-Ibotegen Road, Phase 4, Sultan Kudarat (Sta 4+060 - Sta 5+960 with exception) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Bungabong-Neketan-Gadungan Road, (Phase 2), Sultan Mastura (Sta 3+500 - Sta 5+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Matanog-Pindulunan Road, (Phase 3), Matanog (Sta 4+000 - Sta 5+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Poblacion Dalican - Sibuto Phase 1, DOS (Sta 1+800 - Sta 3+460 with exception) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Barira-Butig Phase III, Barira (Sta 10+000 - Sta 13+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	64,000,000.00
Concreting of Macaguiling - Dalomangcob Road (Phase 2), Sultan Kudarat (Sta 1+200 - Sta 2+700) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Pingping Road, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Matengin Road, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Kirkir - Dagurungan Road, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Tapayan - Tambu Road, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Brgy. Samberen- Brgy. Gadungan Road, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00

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Concreting of Gadungan-Cabuan Road (Phase 2), Parang (Sta 1+500 - Sta 3+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Litayen - Limbayan Road (Phase 2), Bonggo Island, Parang (Sta 0+700 - Sta 2+700) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	44,000,000.00
Concreting of Marantao - Benikal Road, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Campo II - Lagaan Pangtoon Road, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Dinganen - Macalian Road, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Aratuc-Kidayuan Road, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Nabalawag - Rumidas Road, Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Lower Taviran-Payan-Katiduan Road, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	72,000,000.00
Concreting of Gayonga - Sabaken Road (Phase 2), Northern Kabuntalan (Sta 1+100 - Sta 3+100) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	44,000,000.00
Concreting of Sitio Gubat to Sitio Serten, Brgy. Makir, DOS Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Kurintem - Sifaran Road (Phase 2), D.O.S. (Sta 1+500 - Sta 3+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Bugawas-Sitio Kawa Road (Phase 2), D.O.S. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Concreting of Sitio Keratan - Renede Road, D.B.S. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Ranao Pilayan - Bantek Road (Phase 2), Upi (Sta 0+900 - Sta 2+900) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	44,000,000.00
Concreting of Ganasi Road, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	72,000,000.00

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Concreting of Raguisi - Rio Grande Road, Phase 2, Sultan Kudarat (Sta 1+100 - Sta 1+600) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,500,000.00
Concreting of Limbo - Senditan Road, Phase 2, Sultan Kudarat (Sta 1+100 - Sta 2+600) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Dalican-Sifaran-Labungan Road (Phase 3), D.O.S, Mag. (Sta 3+200 - Sta 6+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	54,000,000.00
Concreting of Ladia-Dalumangcob Road, Sultan Kudarat, Mag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	45,000,000.00
Concreting of Labio-Gayonga Road, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,800,000.00
Concreting of Katbo-Kapatagan Road, Matanog, Mag. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Lipawan-Ruminimbang-Orandang Road, Barira, Mag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Rumidas-Pinasangka Road, Buldon, Mag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Lower Macasandag Road, Parang, Mag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Concreting of Simuay Seashore Boulevard Road (Phase 1), Sultan Mastura, Mag. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	38,000,000.00
Concreting of Gambar - Katidtuan Road, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Concreting of Municipal Hall Access Road-Sitio Acanto, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	34,250,000.00
Concreting of Crossing Highway to Kamonsawi Road, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Dagurungan - Tambu Road (Gap Section), Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Concreting of Pura Road, D.B.S. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Sitio Acanto - Gayonga Road, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00

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INFRASTRUCTURE**

Concreting of Nituan Road (Phase 3), Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,000,000.00
Concreting of Poblacion - Sitio Tuka Road, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Bagoinged - Tinonggos Road Phase 2, Datu Odin Sinsuat, Mag (Sta 1+200 - Sta 3+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Bugawas Sifaran Road (Phase 2), DOS (Sta 1+200 -Sta 3+900) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	49,000,000.00
Concreting of Datu Talusan Extension Road, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,560,000.00
Concreting of Brgy. Damatog - Brgy Sabaken, (Phase 2), Northern Kabuntalan (Sta 1+300 - Sta 3+300) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	44,000,000.00
Concreting of Road from provincial road to sitio Rasangan, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Nuyo road, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Sitio Golf, Barangay Dalomangkob, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Concreting of Ungap - Sitio Mangga, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Access Road to Bubulutuwa Falls (Phase 2), Barira (Sta 0+500 - Sta 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Making Road (Zone Beach), Parang, Mag. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Concreting of Access Road to Margues Spring, Upi, Mag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Kulimpang -Piers-Karim to Binaan Falls, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,000,000.00
Expansion of Water System Level III, Phase 2, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level II, Ungap, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,500,000.00

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INFRASTRUCTURE**

Construction of Penansaran fish port, DBS Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Delatina Bridge, Brgy. Dinganen, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Lipawan - Minabay Bridge, Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	54,000,000.00
Construction of Edcor-Dinganen Bridge, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Construction of Tambu-Balut Bridge, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Neketan Bridge, DOS Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	54,000,000.00
Construction of Flood Control Road Dike, Lower Taviran, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Dike From Sitio Dadiangas, Brgy. Bugawas - Brgy. Pinguiaman - Bialong - Sitio Cawa, Brgy. Bugawas, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Construction of Line canal Along Parang - Barira - Buldon road, Brgy. Aratuc, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Slope Protection along Barira-Butig Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction of Matuber Riverbank Protection,(Phase 2), Matuber, D.B.S. (Sta 0+150 - Sta 0+350) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
MAGUINDANAO II	
Concreting of Kauran - Pinagayao Road, Ampatuan Sta. 0+000 - Sta. 1+000 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Kauran - Matagabong - Kapinpilan Road (Phase 2), Ampatuan Sta. 2+000 - Sta. 4+000 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Salman - Sition Talpok Road, Ampatuan (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Kauran - Sitio Rizal Road, Ampatuan (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00

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Concreting of Digal Road Phase 2, Buluan Sta. 1+000 - Sta. 2+000 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Talitay-Maslabeng road, Buluan Sta. 0+000 - Sta. 1+000 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Talitay road, Buluan (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00
Concreting of Salendab road, Buluan (Sta. 0+000 - Sta. 0+325) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,200,000.00
Concreting of Banaba - Guinibon Proper Road (Phase 2), Datu Abdullah Sangki (Sta. 1+000 - Sta. 2+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Sitio Durian Road, Datu Abdullah Sangki Sta. 0+000 - Sta. 1+000 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Mao - Banaba Road, Datu Abdullah Sangki (Sta. 0+000 - Sta. 0+700) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,400,000.00
Concreting of Old Maganoy To Dimampao Road Bounded To Rajah Buayan (Phase 3), Datu Abdullah Sangki (Sta. 1+500 - Sta. 3+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Glian Road (Phase II), Datu Anggal Midtimbang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Glian Road, Datu Anggal Midtimbang (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Palangoak Road, Datu Anggal Midtimbang (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Katitisan Road, Datu Montawal (Sta. 0+000 - Sta. 1+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	28,600,000.00
Concreting of Lomoyon - Kalumenga - Bunawan Road, Datu Paglas (Sta. 0+000 - Sta. 2+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Damalusay - Malala Road (Phase 2), Datu Paglas (Sta. 1 + 000 - 2 + 500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Napok- Manindolo road Phase II, Datu Paglas (1 + 000 - 2 + 200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00

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INFRASTRUCTURE**

Concreting of Magaslong - Buayan Circumferential Road (Phase 2), Datu Piang (1 + 000 - 2 + 000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Campua Uy-Kabalukan Road, Datu Piang (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Lower Salbu - Bangkat Road, Datu Saudi (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Taguan - Kitapok Road, Datu Saudi (Sta. 0+000 - Sta. 2+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Lower Salbu-Kitapok, Datu Saudi (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Sitio Bayog-Sitio Sising Road, Datu Saudi (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Sitio Unsay - Meta Road, Datu Unsay (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Sitio Kiamco Road (Phase 1), Datu Unsay (Sta. 0+000 - Sta. 2+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Meta Road, Datu Unsay (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Maitumaig Road (Phase 2), Datu Unsay (1 + 000 - 1 + 750) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,000,000.00
Concreting of Midconding - Quipolot - Tonggol Road (Phase 2), Gen. Salipada K. Pendatun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of GSKP-Paglat-Tulunan, Maguindanao (Sta. 0+000 - Sta. 2+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Brgy Sumakubay, Tonggol to Brgy Kulasi Road, GSKP (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Lao lao - Pidtiguian - Lumabao Road, Gen. Salipada K. Pendatun (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Lower Moti - Lambayao Road (Phase 2), Guindulungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Tambunan-Kalumamis Road, Guindulungan Sta. 0+000 - Sta. 0+800 Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00

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INFRASTRUCTURE**

Concreting of Muslim Road, Guindulungan (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Barangay Sampao (Phase1), Guindulungan (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Barangay Katiman (Phase1), Guindulungan (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Barangay Muti (Phase1), Guindulungan (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Manungkaling Road, Mamasapano (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Manungkaling - Sitio Barter Road (Phase 2), Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Manungkaling-Tugunan Road (Phase 2), Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Panapan - Brgy. Luayan - Brgy. Tinambulan Road (Phase 2), Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Sitio Maliga Road, Mangudadatu (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Tinambulan Road, Mangudadatu (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Luayan Road, Mangudadatu (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Poblacion - Galakit Road (Phase 2), Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00
Concreting of Poblacion - Kalbugan Road (Phase 3), Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Inug-ug Road, Pagalungan (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Tangila- Capitol Road, Pagalungan (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Cairo - Tourism Road, Paglat (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00

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INFRASTRUCTURE**

Concreting of Beijing St. from Junction Washington St. to Tel Aviv St., Paglat (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00
Concreting of Bagdad - Kuwait Road, Paglat (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Kayaga Road - Sitio Mamalinta, Pandag (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Malangit road, Pandag (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Baital - Sampao Phase 2, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Zapakan - Dapantis Phase 2, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Baital Road, Rajah Buayan (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Zapakan Road, Rajah Buayan (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Mileb Road, Rajah Buayan (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Tabungao Road, Rajah Buayan (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Timbangan Road (Phase 2), Shariff Aguak (Sta. 1 + 000 - 2 + 000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Municipal St. Phase 1, Shariff Aguak (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Sitio Minangat - Sitio Basag Road (Phase 2), Bakat, Shariff Saydona Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	41,600,000.00
Concreting of Lintangan - Tina Road Phase 1, Shariff Saydona (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Looy - Bongo Road Phase 1, South Upi (Sta. 0+000 - Sta. 2+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Romangaob - San Jose Road Road (Phase 2), South Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00

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INFRASTRUCTURE**

Concreting of Romangaob - Linamas - Kinemkem - Uga Road, South Upi (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Brgy. Paldong Road, Sultan Sa Barongis (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Brgy. Darampua Road, Sultan Sa Barongis (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Brgy. Tugal Road, Sultan Sa Barongis (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Poblacion to Barangay Barurao (Phase 1), Sultan Sa Barongis (Sta. 0+000 - Sta. 0+800) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,800,000.00
Concreting of Talayan-South Upi Road (Phase 3), Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Poblacion-Timbaluan Road, Talayan (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Katibpuan - North Binangga - Linamunan Road (Phase 2), Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Manggay Road, Talitay (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00
Concreting of Kilalan - Sapalan Road, Talitay (Sta. 0+000 - Sta. 1+200) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,200,000.00
Concreting Of Manggay-Gadungan Road, Talitay (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Kilalan - Datu Kiram Road , Talitay (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Municipal Road , Datu Hoffer (Sta. 0+000 - Sta. 1+700) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,200,000.00
Concreting of Limpongo(PHQ)-Talibadok, Datu Hoffer (Sta. 0+000 - Sta. 1+500) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting of Limpongo-Tuyan Mother road, Datu Hoffer (Sta. 0+000 - Sta. 1+000) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of FMR @ Masigay, Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00

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Construction of Bridge at Old Maganoy, DAS Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Bridge at Paldong, Sultan sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Bridge at Brgy. Malangit, Pandag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Construction of Foot Bridge at Brgy. Pandi, Datu Salibo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Construction of Foot Bridge at Brgy. Pagatin, Datu Salibo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Water System Level II at Luayan, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Construction of Water System Level II at Tinambulan, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Construction of Water System Level II at Daladagan, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Construction of Water System Level II at Nabundas, Datu Montawal Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Construction of Water System Level I, All Barangays, Shariff Saydona Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Construction of Water System Level III at Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Water System Level II at Butilen, Datu Salibo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,000,000.00
Construction of Revetment along Poblacion Datu Piang Boulevard, Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Construction of Protection Dike along Talayan River (Talayan-Guindulungan Bridge), Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Construction of Flood Control at Brgy. Paldong, Sultan sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Protection Dike along Kabulnan River (Manungkaling Section), Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00

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Construction of Protection Dike at Bulod Section, Datu Montawal Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Construction of Protection Dike at Brar River, Datu Anggal Midtimbang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Construction of flood Control at Brgy. Poblacion, Datu Paglas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Protection Dike at Brgy. Tuayan Mother, Datu Hoffer Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Drainage System Phase 2, Barangay Poblacion Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Slope Protection along Muti - Ahan Road Phase 2, Guindulungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Slope Protection along Kabulnan River (Labu Labu Section), Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Construction of Slope Protection at Brgy. Kenit, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
LANAO DEL SUR I	
Completion of Ririk - Cadayunan Lakeshore Road, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Concreting of Milaya - Bukidnon Boundary, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Concreting of Gambai - Balawag Road, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Gambai - Siwagat Phase 2, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Kalengenan-Linindingan, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	62,500,000.00
Concreting of Ranao Ibaning-Mansilano, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Upgrading of Upper Marantao Ranaranao-Loway road, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00
Concreting of Minanga - Taraka Coastal Road, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00

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Concreting of Kasayanan Road, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Access Road from National Road to Pilintangan Phase 2, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Brgy. Tambara Road, BuadiPuso Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Upgrading of Lumbacatoros - Linao Road, Saguiran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,600,000.00
Concreting of Pagayawan-Tongcopan Road, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Cawayan Poblacion to Dialongana, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,920,000.00
Concreting of Dialongana to Loway, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,380,000.00
Concreting of Park Area Access Road to Sitio Magamong, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Concreting of Matampay Road, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Completion of Madaya - Pindulunan, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Access road from National Highway to Tocasan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Talub - Dayawan - Lakadun Road, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Brgy. Pawak Road, Saguiran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Pagalungan to Balintaw Road, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,900,000.00
Upgrading/Rehabilitaion of Poblacion - Raya Miondas Road, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Rehabilitation of Tamparan Poblacion Circumferential Road, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Rehabilitation of Brgy. Cablingan 7th street, MSU, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,620,000.00
Rehabilitation of Brgy. Green Road, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Rehabilitation of Brgy. Dimalna 2 street, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,160,000.00
Concreting of Kibolos Road, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Cadayonan - Pualas Phase II, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,357,000.00
Concreting of Cadayunan-Bualan Road Phase 2, Saguieran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Dalama-Kitambugun Road Phase 2, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction/Conc. of Tangka-Bubong Road, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Brgy, Lambanogan Road, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Pagalongan Balawag road Phase II, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of road at brgy. pantar, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Upgrading/Rehabilitation of Bubong Pantar P/R Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Maidana-Ragondingan Road, Ditsaan Ramin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Gadungan-Bayabao road, Ditsaan Ramin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Dimunda road, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Magompara Apa Mimbalay Road, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,880,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Macalumpang Lumbac Caramian Road, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,700,000.00
Concreting of Bagoaingud - Minanga Coastal Road, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Bantayao- Ragayan Road, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Upgrading of Poblacion - Lumbayanague Road, Saguiaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Comonal - Salocod Road, Saguiaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Sunggod Road, Saguiaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Bucalan -Lilod Tubok Phase II, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Olango - Pualas, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Park Area - Sitio Pulacan, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Completion of Kadingilan Road, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Mimbalay - Rogan Road, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Completion of Lumbac - Cairan Road Phase II, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Rantian - Ragondingan Road Phase II, Ditsaan Raman Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Upper Malimono, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction of Water System Level II at Linuk Cawayan , Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Labay Moriatao Bae, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Rehab/Repair of Water System level II Datu Saber , Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Brgy. Kasula , Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Tocasan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Rogan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Ditsa-an, Ditsa-an Ramin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Brgy. Pindulunan, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Brgy. Lumbaca ingud , Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Solukun, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Buadi Amalay, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level II at Brgy. Dibarosan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Mansilano Water System Level 2, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Dibarosan Water System Level 2, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Lumbacatoros Water System Level 2, Saguiaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Lakeport at Minanga, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Lakeport at Punud Proper , Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Lakeport Punud , Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Poblacion Lakeport, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Gata Lakeport, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Lakeport Buto Ambolong, Marawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Reconstruction of Bridge at Ilian Proper , Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Bridge at Malungun, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Bridge at Pagalongan (Phase II), Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Bridge at Bayug (Phase II), Tagoloan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Bridge at Bansayan , Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Bridge at Ilagasan , Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Bridge at Bansayan , Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Minanga Bridge, Buadipuso Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Bridge at Punud , Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,000,000.00
Construction of Bridge at Lumbac , Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Sunggod-Lolong Bridge, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Riverbank Protection at Brgy. Buadi Arorao-Maruhom J, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Construction of Riverbank Protection at Brgy. Montian, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Riverbank Protection at Cairatan-Minanga ,Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Riverbank Protection at Magompara Apa Mimbalay, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Taluan, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Rmain Riverbank Protection, Ditsaan Rmain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Riverbank Protection at Brgy. Borocot, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Pantar, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Rantian, Ditsaan Rmain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Torogan, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Madaya Poblacion, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Balagunun, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Calupaan, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Dongcoan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Lalabuan (Tubok Section), Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection at Brgy. Boriongan, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Drainage along Tamparan Poblacion Circumferential Road, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Ragondingan Drainage System Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Slope Protection Along Tagoloan-Talakag Road, Tagoloan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Slope Protection @ Brgy. Udalo Road, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Lambanogan Slope Protection, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Slope Protection at Brgy. Malingen, Tagoloan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of MPW BARMM Complex, Matampay, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
LANAO DEL SUR II	
Concreting of Madalum - Munai Road (Salongabanding- Munai Road) Phase 2, Madalum Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Concreting of JCT. Lanao Circumferential Road (Butig, Dumalondong, Lumbatan, Butig Section) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Sultan Pandapatan to Cormatan road (Missing Gap), Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Construction/Rehabilitation of Balindong-Piagapo Provincial Road Pahse II, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Concreting/Rehabilitation of Wato-Gacap P/R, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	38,800,000.00
Concreting of Madamba - Uyaan - Liangan PR, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,400,000.00
Concreting/Rehabilitation of Linindingan-Padas Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,200,000.00
Concreting/Rehabilitation of road from National Highways to Unayan District Hospital Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,800,000.00
Concreting/Rehabilitation of Sandab Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,200,000.00
Concreting/Rehabilitation of Dapulak Bridge to Beta Proper Road, Lumbaca Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	31,200,000.00
Concreting/Rehabilitation of Matling - Cabasaran - Bagumbayan Road, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	50,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Rinabor Road, Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Barua Road, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Madanding Road, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Talob-Mapantao Road, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Upper Lalabuan-Bacayawan (Boundary) Road, Lalabuan, Wato, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Bagoaingud Road, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Dandamun - Campong Talao Road, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,200,000.00
Concreting of Sugod Mawatan Road, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Punod Road, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Danugan-Bazagad Road, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Barorao and Campong a raya Road, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,800,000.00
Concreting of Padas (101 Camp Darul Hanan, Ranao Region)-Marogong Road(Pagayawan), Pag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting/ Rehabilitation of Madaya-Magonaya Road Phase 3, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	33,200,000.00
Rehab of Maindig-Pagalamatan Road Phase II, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Rehab of Lumbac-Magonaya Road, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,800,000.00
Concreting of Balaigay (From Cadayunan national highway - Balaigay), Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Dilimbayan-Wago Road, Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Bualan-Balangas Road, Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Bacayawan-Pagalongan-Dinganun Road, Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Lumbac-Punung-Pagalongan-Lake Butig Road, Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Pantar-Macadar (Pindolonan) Road Phase II, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Buad-Pindolonan Road (PhaselI), Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,600,000.00
Concreting of Alog to Paigoay Road, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Pantaon-Inudaran-Laguna Road Phase 2, Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Concreting of Poblacion Marogong Road, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Kabaniakawan-Tabuan, Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Bongabong-Sigpang Road, Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Basak To Provl Rd, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Malabang Coastal Road, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Brgy. Durian to Sition Timbangan Road with RCPC, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Highway Balangas to Sitio Bolocaon Road with spillway, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Sawyer - Tucasan Phase II, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Cabasaran Bangon to Pualas Road Road, Lumbaca Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Brgy. Lamin Road, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Ilian to Natl. Rd., Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Tangcal-Paigoay Road, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Balabagan-Marogong Road, Bualan-Tataya-Ilian and Lumbac Section Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Bayabao-Poblacion to Dilabayan Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Tambac - Luguna Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Batobatoray Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Lakpan-Mantapoli-Limboan-Minanga Road at Picotaan Minanga, Phase I Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Cabuntongan-Casalayan Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction /Concreting of Biabe-Bubong Uyaan Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Montaner - Tacub Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Concreting of Brgy. Fabrica to Camp Jabal Nur Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Brgy. Linidingan to Brgy. Ilian Municipal Road Phase I, Pagayawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Construction/Concreting of Peneng to Masao Road, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Pinantao Road, Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Bialaan Road, Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Concreting of Pagayawan-Gadungan Road, Madalum Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Binidayan-Tubaran Road Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Buadi Alawang-Buadi Dico Road, Lalabuan,Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Dingunan to Sumalindao - Malalis Road Phase I, Sultan Dumalundong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,000,000.00
Construction of Bayang water system (Phase II), Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,500,000.00
Construction of Water System of Brgy. Lumbac Pualas Level II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,000,000.00
Construction of Water Supply Level II (With Solar Panel), Mindamdag, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00
Construction of Water Supply Level II, Polo, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00
Improvement and Construction of Water System at brgy Bonga, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,000,000.00
Construction of Upper Itil Water System, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,000,000.00
Construction of Brgy. Curahab Water System-Level II, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00
Construction of Calalon Water System Level II, Lumbaca Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00
Construction of Brgy. Tuka II & Brgy. Ampao Water System Level II, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00
Construction of Brgy. Sugod & Brgy. Tuka I Water System Level II, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00
Construction of Brgy. Dipatuan & Brgy. Bubong Water System Level II, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,800,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Samporna Integrated Lake Port, Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,500,000.00
Construction of Lakeport of Brgy. Porug of Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,500,000.00
Construction of Cayagan Bridge, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Palao Bridges, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Sundig Bridge, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Linao Bridge, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Bacayawan Bridge, Sultan Dumalondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Tuminumba bridge, Pagayawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Kabaniakawan Bridge Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Tomarompong Bridge, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	28,000,000.00
Construction of Gandamato Bridge, Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,000,000.00
Construction of Biabi Bridge, Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction of Liangan Bridge Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction of Mimbilawag Concrete Bridge, Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Cons. Of Lakewall with 3.5m width pathway, Brgy. Dipatuan, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Gasan Riverwall, Bacolod Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Lakewall at Brgy. Pamalian, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Marogong Flood Control/Slope protection, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,000,000.00
Construction of Sea Wall @ Brgy. Torayas, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Line Canal, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Flood Control (Line Canal) Poblacion, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Slope Protection (Phase I), Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of slope protection @ Madaya road, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Slope Protection at Brgy. Sandab, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
63 BARANGAYS	
Concreting of Simsiman Road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Buricain Road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,600,000.00
Concreting of Balacayon Road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,480,000.00
Concreting of Matilak road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	26,080,000.00
Concreting of Kadingilan Road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Libungan Torreta Road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Upper Pangangkalan Road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Lower Pangangkalan Road Phase 2, pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	35,800,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of brgy. Patot Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of brgy. Lower baguer road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of brgy. Datu mantil road Phase 2, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of brgy. Datu Binasing road , Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Construction of Libungan Torreta (Pigcawayan) - Kabuntalan Bridge Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	60,000,000.00
Construction of Slope protection at Brgy. Libungan Torreta, Pigcawayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,000,000.00
Concreting of Brgy. Dungan Road Phase 2 , Aleosan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Tapodoc Road Phase 2, Aleosan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Kibayao Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Kitulaan Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Langogan Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Manarapan Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Nasapian Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Pebpoloan Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Tupig Road Phase 2, Carmen Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Construction of Pebpoloan (Carmen) - Simone (Kabacan) Bridge Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	80,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Brgy. Buluan Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	48,000,000.00
Concreting of Brgy. Nanga-an Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	35,200,000.00
Concreting of Brgy. Pedtad Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Sanggadong Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Simbuhay Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	48,000,000.00
Concreting of Brgy. Simone Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	48,000,000.00
Concreting of Brgy. Tamped Road Phase 2, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	48,000,000.00
Construction of Simone Bridge, Kabacan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Brgy. Damatulan Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Brgy. Kadigasan Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Kadingilan Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Kapinpilan Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Kudarangan Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Malingao Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Mudseng Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Nabalawag Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Brgy. Olandang Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Sambulawan Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Tugal Phase Road 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Tumbras Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Central Labas Road Phase 2, Midsayap Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Bagoaingud (Bagoingud) Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Balong Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Brgy. Balungis Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Barungis Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	37,500,000.00
Concreting of Brgy. Batulawan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Bualan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Buliok Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Brgy. Bulol Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,000,000.00
Concreting of Brgy. Fort Pikit Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Gli-gli Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Gokoton (Gokotan) Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Brgy. Kabasalan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	37,500,000.00
Concreting of Brgy. Lagunde Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Macabual Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Macasendeg Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Brgy. Manaulanan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Nabundas Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Nalapaan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Nunguan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Pamalian Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Panicupan Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Brgy. Rajah Muda Road Phase 2, Pikit Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Total	15,004,987,000.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XII. MINISTRY OF INTERIOR LOCAL GOVERNMENT

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 1,055,588,519.60

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	9,189,255.95	69,835,313.78	5,419,165.20	84,443,734.93
GENERAL MANAGEMENT AND SUPERVISION	9,189,255.95	69,835,313.78	5,419,165.20	84,443,734.93
Support to Operations	29,091,023.62	10,131,500.00		39,222,523.62
Operations	221,386,198.05	615,126,012.00	95,410,051.00	931,922,261.05
OPERATION MANAGEMENT SERVICES	18,740,305.80	93,478,040.00	25,000,000.00	137,218,345.80
INTERIOR AFFAIRS SERVICES	8,420,659.19	469,135,964.00	23,910,051.00	501,466,674.19
FIELD OPERATION SERVICES	194,225,233.06	52,512,008.00	46,500,000.00	293,237,241.06
TOTAL 2021 APPROPRIATION	₱ 259,666,477.62	₱ 695,092,825.78	₱ 100,829,216.20	₱ 1,055,588,519.60

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XII. MINISTRY OF INTERIOR LOCAL GOVERNMENT

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	184,857,204.00
Total Permanent Positions	184,857,204.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	8,520,000.00
Representation Allowance	1,842,000.00
Transportation Allowance	1,842,000.00
Uniform and Clothing Allowance	2,130,000.00
Productivity Enhancement Incentives	1,775,000.00
Mid-Year Bonus	15,404,767.00
Year-End Bonus	15,404,767.00
Cash Gift	1,775,000.00
Total Other Compensation Common to All	48,693,534.00
Other Benefits	
Retirement and Life Insurance Premium	22,182,864.48
PAG-IBIG Contributions	426,000.00
Philhealth Contributions	3,080,875.14
Employees Compensation Insurance Premiums	426,000.00
Total Other Benefits	26,115,739.62
Total Personnel Services	259,666,477.62
Maintenance and Other Operating Expenses	
Traveling Expenses	74,428,800.00
Training and Scholarship Expenses	52,944,150.00
Supplies and Materials Expenses	414,201,110.00
Utility Expenses	9,027,173.78
Communication Expenses	4,630,320.00
Awards/Rewards, Prizes and Indemnities	27,310,000.00
Extraordinary and Miscellaneous Expenses	696,000.00
Professional Services	63,113,100.00
Consultancy Services	1,300,000.00
General Services	12,483,072.00
Repairs and Maintenance	2,468,000.00
Taxes, Insurance Premiums and Other Fees	1,037,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	3,708,000.00
Representation Expenses	4,881,600.00
Transportation and Delivery Expenses	6,036,000.00
Rent/Lease Expenses	10,590,000.00
Membership Dues and Contributions to Organization	140,000.00
Subscription Expenses	390,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	695,092,825.78
Total Current Operating Expenditures	954,759,303.40
Capital Outlays	
Buildings and Other Structures	46,500,000.00
Machinery and Equipment	7,696,666.20
Transportation Equipment	20,808,750.00
Furniture, Fixtures and Books	823,800.00
Intangible Assets Outlay	25,000,000.00
Total Capital Outlays	100,829,216.20
TOTAL APPROPRIATIONS	₱ 1,055,588,519.60

XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

ORGANIZATIONAL OUTCOMES

MANDATE

The Ministry of the Interior and Local Government shall exercise general supervision over the constituent local governments units of the Bangsamoro Government, and ensure public safety and disaster preparedness, local autonomy, decentralization, and community empowerment.

BDP DEVELOPMENT GOAL

Establish the foundations for inclusive, transparent, accountable, and efficient governance.

Uphold peace, security, public order and safety, and respect for human rights.

Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. OPERATION MANAGEMENT SERVICES

1.1 Local Government Supervision Services

Outcome Indicator(s):

1. No. of compliant LGUs to basic local governance policies	65 P/C/M 200 Barangays
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Output Indicator(s):

1. No. of LGU compliant to PASS	40 P/C/M
2. No. of LGUs with 70% and above functionalities	65 P/C/M
3. No. of LGU compliant to PACTS (Policy/Policy)	65 P/C/M
	200 Barangays
4. No. of LGU to conform with Seal of Good Local Governance	40 P/C/M
5. No. of LGUs that participated in Capacity Development Interventions	60 P/C/M
6. No. of LGU with complete CSO members in the Local Special Bodies	50 P/C/M/B

1.2 Local Government Capacity Development Services

Outcome Indicator(s):

1. No. of capacitated LGUs with continuous improvement	60 P/C/M/B
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1.3 Oversight Incentives and Awards Services

Outcome Indicator(s):

1. No. of LGU conferred with recognition for improved governance performance	20 P/C/M 25 Barangays
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Output Indicator(s):

1. No. of LGU to conform with Hashim Salamat Excellence Awards for Leadership	10 Awardees
2. No. of Barangays conferred with Lupon Tagapamayapa Incentive Awards & Best Barangays	20 Awardees 6 Barangays
3. No. of LGU with best/innovative practices on Local Governance	10 Best Practices

2. INTERIOR AFFAIRS SERVICES

2.1 Public Order and Safety Services

Outcome Indicator(s):

1. No. of peaceful and safe LGU	25 P/C/M
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XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

	50 Barangays
<i>Output Indicator(s):</i>	
1. No. of LGU that passed ADAC/POC Audit	40 P/C/M
2. No. of LADAC strengthened (with structure & plan approved)	124 P/C/M
3. No. of former combatants provided with rehabilitation/reformation interventions	250 Barangays 250 FC
2.2 Community Preparedness and Resiliency Services	
<i>Outcome Indicator(s):</i>	
1. No. of policies, systems and processes for smooth DRRM response established	3
<i>Output Indicator(s):</i>	
1. No. of DRRM Volunteers certified/organized	500
2. No. of LGUs with proper DRRM structure	35 P/C/M
3. Percentage of DRR Incident responded within 72 Hours	80%
4. No. of LGU with improved DRRM practices certified	35 P/C/M
3. FIELD OPERATION SERVICES	
3.1 Onsite Coaching, Mentoring, Technical Advise and Monitoring Services	
<i>Outcome Indicator(s):</i>	
1. No. of LGU compliant to 7 elements of functionalities	80 P/C/M
<i>Output Indicator(s):</i>	
1. No. of LGU compliant to minimum LGU structure	80
2. No. of LGU with approved budget before December 31	80
3. No. of LGU that have at least 70% completion rate for the implementation of 20% Development Fund	50
3.2 Coordination, Monitoring and Technical Assistance Services to 63 barangays in North Cotabato (DCO Operation)	
<i>Outcome Indicator(s):</i>	
1. No. of policies implemented for the mainstreaming of 63 barangays to BARMM system	2
<i>Output Indicator(s):</i>	
1. Percentage of Barangays that comply with regional policies	50%
2. Percentage of Barangays with access to regional services	50%
3. Percentage of Barangay reports submitted on time	80%

XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

SPECIAL PROVISIONS

1. Operation Management Services. The amount of Three Hundred Thousand Pesos (P300,000.00) herein appropriated shall be used for the procurement of Consulting Services for the Localizing E-Governance on Accelerated Provision of Services (LEAPS).
2. Interior Affairs Services. The amount herein appropriated shall be used for the Interior Affairs Services Program in conformity with the program guidelines as follows:
 - a. Community Preparedness & Resiliency Services. The amount of Four Hundred One Million Three Hundred Two Thousand and Two Hundred Pesos (P401,302,200.00) herein appropriated shall be exclusively used for Supplies and Materials Expense of BARMM-READI for regional preparedness, response, mitigation and rehabilitation when man-made and natural calamities beset the region; and
 - b. Public Order and Safety Services. The amount of One Million Pesos (P1,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for Module and Framework Development.
3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES, AND ENERGY

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 553,798,941.86**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	27,328,185.99	73,026,120.66	21,000,000.00	121,354,306.65
GENERAL MANAGEMENT AND SUPERVISION	27,328,185.99	73,026,120.66	21,000,000.00	121,354,306.65
Support to Operations	10,318,893.75	10,979,000.00		21,297,893.75
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES	10,318,893.75	10,979,000.00		21,297,893.75
Operations	313,891,965.76	86,774,557.10	10,480,218.60	411,146,741.46
GENERAL OPERATIONS	313,891,965.76	4,027,968.00		317,919,933.76
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		6,257,289.10	5,473,218.60	11,730,507.70
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		52,797,500.00		52,797,500.00
MINERAL RESOURCES REGULATORY PROGRAM		1,419,000.00		1,419,000.00
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		3,765,400.00		3,765,400.00
ENVIRONMENT ASSESSMENT AND PROTECTION PROGRAM		3,694,000.00		3,694,000.00
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		3,485,400.00	5,007,000.00	8,492,400.00
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM		1,649,000.00		1,649,000.00
ENERGY DEVELOPMENT PROGRAM		9,679,000.00		9,679,000.00
TOTAL 2021 APPROPRIATION	₱ 351,539,045.50	₱ 170,779,677.76	₱ 31,480,218.60	₱ 553,798,941.86

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES, AND ENERGY

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	242,237,184.00
Total Permanent Positions	242,237,184.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	17,280,000.00
Representation Allowance	2,652,000.00
Transportation Allowance	2,652,000.00
Uniform and Clothing Allowance	4,320,000.00
Productivity Enhancement Incentives	3,600,000.00
Mid-Year Bonus	20,186,432.00
Year-End Bonus	20,186,432.00
Cash Gift	3,600,000.00
Total Other Compensation Common to All	74,476,864.00
Other Benefits	
Retirement and Life Insurance Premium	29,068,462.08
PAG-IBIG Contributions	864,000.00
Philhealth Contributions	4,028,535.42
Employees Compensation Insurance Premiums	864,000.00
Total Other Benefits	34,824,997.50
Total Personnel Services	351,539,045.50
Maintenance and Other Operating Expenses	
Traveling Expenses	14,063,300.00
Training and Scholarship Expenses	8,040,700.00
Supplies and Materials Expenses	18,226,252.00
Utility Expenses	11,143,031.66
Communication Expenses	2,961,045.00
Awards/Rewards, Prizes and Indemnities	1,000,000.00
Survey, Research, Exploration and Development Expenses	22,216,129.10
Extraordinary and Miscellaneous Expenses	1,023,600.00
Professional Services	44,470,300.00
Consultancy Services	1,000,000.00
General Services	10,069,920.00
Repairs and Maintenance	14,580,000.00
Taxes, Insurance Premiums and Other Fees	1,215,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	4,188,000.00
Representation Expenses	7,722,400.00
Rent/Lease Expenses	2,280,000.00
Membership Dues and Contributions to Organization	695,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	2,045,000.00
Total Maintenance and Other Operating Expenses	170,779,677.76
Total Current Operating Expenditures	522,318,723.26
Capital Outlays	
Buildings and Other Structures	21,000,000.00
Machinery and Equipment	8,444,218.60
Furniture, Fixtures and Books	136,000.00
Intangible Assets Outlay	1,900,000.00
Total Capital Outlays	31,480,218.60
TOTAL APPROPRIATIONS	₱ 553,798,941.86

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the exploration, utilization, management, conservation, protection and sustainable development of the region's environment, natural resources and energy sources.

BDP DEVELOPMENT GOAL

Create a favorable enabling environment for inclusive and sustainable economic development

Harness technology and innovations to increase socio-economic opportunities and improve government services

Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

Outcome Indicator(s):

1. Increased areas of illegal logging hotspot neutralized	60%
2. 665,000 has of forest protected against fire, poaching, pest and diseases, etc.	100%
3. Land records managed and digitized	10%
4. Efficiency of document tracking increased	70%
5. Percentage of illegally transported forest products apprehended	20% of the baseline
6. No. of kilometers of protected boundaries delineated	90.77

Output Indicator(s):

1. Permits/licenses/clearances/patents issued according to prescribe timelines	90%
2. Wildlife permits, certifications and/or clearance applications	100% of wildlife applications acted
3. Records inventoried, sorted, groomed, scanned and encoded	10%

2. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM

2.1 Integrated Bangsamoro Greening Program (IBGP)

Outcome Indicator(s):

1. Percentage of hectares reforested and rehabilitated	47%
--------------------------------------------------------	-----

Output Indicator(s):

1. Hectares of open and denuded forestland rehabilitated	28,080 has
2. Hectares planted area maintained and protected	60,905 has

2.2 Kayud Ka Bangsamoro (KKB) Convergence Program

Output Indicator(s):

1. No. of areas monitored	9
2. No. of coordination meetings conducted	6

3. MINERAL RESOURCES REGULATORY PROGRAM

Outcome Indicator(s):

1. Percentage of revenues of BARMM mineral resources development	50% of the current baseline
2. Monitored mining permits/contracts complying with laws, rules and regulations	100%

Output Indicator(s):

1. Mining permits/contracts monitored	8
---------------------------------------	---

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

4. MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM

Outcome Indicator(s):

- | | |
|---------------------------------------------------------------------------------------|-----|
| 1. Percentage of LGUs assisted in the identification of geology and mineral potential | 25% |
|---------------------------------------------------------------------------------------|-----|

Output Indicator(s):

- | | |
|--------------------------------------------------------------------------------------|-----|
| 1. BARMM area surveyed for geology and mineral potential | 60% |
| 2. No. of Geologic Mapping Survey with laboratory analysis of rock samples conducted | 3 |

5. ENVIRONMENT ASSESSMENT AND PROTECTION PROGRAM

Outcome Indicator(s):

- | | |
|----------------------------------------------------------------------------------------------|-----|
| 1. Establishments that complied with the environmental conditions for the last two (2) years | 90% |
| 2. Increase in stakeholders environmental awareness and participation | 20% |

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------------|-------|
| 1. Projects monitored based on ECC conditions with reports submitted | 220 |
| 2. Information, Education and Communication (IEC) materials developed and disseminated | 1,000 |
| 3. Environmental research studies conducted for policy purposes | 4 |
| 4. Waterbodies classified/re-classified | 10 |

6. GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM

Outcome Indicator(s):

- | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| 1. LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plan | 60% |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----|

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| 1. Cities and municipalities where vulnerabilities and risk assessments were conducted | 116 Municipalities, 3 cities, and 63 new barangays |
| 2. LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards | 116 Municipalities, 3 cities, and 63 new barangays |
| 3. No. of Communication Education and Public Awareness (CEPA) on Landslide and Flood conducted | 10 |
| 4. No. of LGUs provided with computerized geohazard maps | 200 |

7. ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM

Outcome Indicator(s):

- | | |
|--------------------------------------------------------------------------------|-----|
| 1. Percentage of LGUs complying with the Ecological Solid Waste Management Act | 60% |
| 2. Increase of industries complying with environmental standards | 50% |

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------------------------|-----|
| 1. Air and water pollution clearances processed and issued according to prescribed timeline of three (3) days | 90% |
| 2. Estero/creek adopted and rehabilitated | 20 |

8. ENERGY DEVELOPMENT PROGRAM

Outcome Indicator(s):

- | | |
|--------------------------------------------------------------------|-----|
| 1. Monitoring and evaluation of programs and projects strengthened | 20% |
|--------------------------------------------------------------------|-----|

Output Indicator(s):

- | | |
|-----------------------------------------------------------------|-----|
| 1. No. of policies formulated that are effective and responsive | 3 |
| 2. No. of surveys completed | 10 |
| 3. No. of coordination meetings conducted | 4 |
| 4. Percentage of Bangsamoro Development Plan Completed | 70% |

XIII. Ministry of Environment, Natural Resources and Energy

Special Provisions

1. Support to Ten Outstanding Stewards of the Environment. The amount of One Million Pesos (P1,000,000.00) herein appropriated shall be used for the awards of the Ten Outstanding Stewards of the Environment, subject to the submission of Program Implementation Plan and Guidelines.
2. Natural Resources Enforcement and Regulatory Program. The amount of One Million Ninety-Three Thousand and One Hundred Sixty Pesos (P1,093,160.00) herein appropriated under Maintenance and Other Operating Expenses, and Capital Outlay amounting to Five Million Four Hundred Seventy-Three Thousand Two Hundred Eighteen Pesos and Sixty Centavos (P5,473,218.60) shall be used and utilized exclusively for the Establishment of Lands Data Capture and Document Tracking System.
3. Natural Resources Conservation and Development Program. The amount of Fifty-Two Million Seven Hundred Ninety-Seven Thousand and Five Hundred Pesos (P52,797,500.00) herein appropriated shall be used for Natural Resources Conservation and Development Program, of which the amount of Fourteen Million and Forty Thousand Pesos (P14,040,000.00) shall be exclusively used for Survey, Research, Exploration and Development and the amount of Fourteen Million and Forty Thousand Pesos (P14,040,000.00) under Repairs and Maintenance shall be used for Reforestation Projects, subject to the submission of Program Implementation Plan and Guidelines.
4. Environment Assessment and Protection Program. The amount of One Million Pesos (P1,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for the classification/reclassification of bodies of water in the Bangsamoro.
5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 811,012,237.93**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	20,280,480.36	33,406,853.16	2,664,269.80	56,351,603.32
GENERAL MANAGEMENT AND SUPERVISION	20,280,480.36	33,406,853.16	2,664,269.80	56,351,603.32
Support to Operations		3,694,000.00		3,694,000.00
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES		3,694,000.00		3,694,000.00
Operations	12,216,334.61	32,300,300.00	706,450,000.00	750,966,634.61
HUMAN SETTLEMENT DEVELOPMENT PROJECT	12,216,334.61	21,257,050.00	706,450,000.00	739,923,384.61
HOUSING REGULATION AND LAND USE PROGRAM		8,183,250.00		8,183,250.00
OTHER REGULATORY SERVICES		2,860,000.00		2,860,000.00
TOTAL 2021 APPROPRIATION	₱ 32,496,814.97	₱ 69,401,153.16	₱ 709,114,269.80	₱ 811,012,237.93

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	22,785,732.00
Total Permanent Positions	22,785,732.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,272,000.00
Representation Allowance	282,000.00
Transportation Allowance	282,000.00
Uniform and Clothing Allowance	318,000.00
Productivity Enhancement Incentives	265,000.00
Mid-Year Bonus	1,898,811.00
Year-End Bonus	1,898,811.00
Cash Gift	265,000.00
Total Other Compensation Common to All	6,481,622.00
Other Benefits	
Retirement and Life Insurance Premium	2,734,287.84
PAG-IBIG Contributions	63,600.00
Philhealth Contributions	367,973.13
Employees Compensation Insurance Premiums	63,600.00
Total Other Benefits	3,229,460.97
Total Personnel Services	32,496,814.97
Maintenance and Other Operating Expenses	
Traveling Expenses	14,681,050.00
Training and Scholarship Expenses	8,133,850.00
Supplies and Materials Expenses	1,550,298.00
Utility Expenses	757,433.16
Communication Expenses	1,091,520.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	5,849,580.00
General Services	6,041,952.00
Repairs and Maintenance	773,020.00
Financial Assistance/Subsidy	1,000,000.00
Taxes, Insurance Premiums and Other Fees	20,398,300.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,236,000.00
Printing and Publication Expenses	1,236,000.00
Representation Expenses	1,620,000.00
Transportation and Delivery Expenses	143,750.00
Rent/Lease Expenses	3,318,000.00
Membership Dues and Contributions to Organization	70,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	69,401,153.16
Total Current Operating Expenditures	101,897,968.13
Capital Outlays	
Land	60,000,000.00
Land Improvements	185,400,000.00
Infrastructure Asset	461,050,000.00
Machinery and Equipment	580,269.80
Transportation Equipment	1,800,000.00
Furniture, Fixtures and Books	284,000.00
Total Capital Outlays	709,114,269.80
TOTAL APPROPRIATIONS	₱ 811,012,237.93

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Human Settlements and Development shall act as the primary agency for the management of housing, human settlement, and urban development in the Bangsamoro Autonomous Region. It shall be the main planning and policy-making, regulatory, program coordination, and performance monitoring entity for all housing, human settlements, and urban development concerns. It shall develop and adopt a regional strategy to immediately address the provision of adequate and affordable housing to all inhabitants in the Bangsamoro Autonomous Region.

BDP DEVELOPMENT GOAL Establish the foundations for inclusive, transparent, accountable, and efficient governance.

Increase strategic and climate-resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. HUMAN SETTLEMENT DEVELOPMENT PROJECT

Outcome Indicator(s):

1. Construction of social infrastructure for human settlements in the BARMM regionwide	100%
2. Percentage increase in socialized housing assistance/financing	100%
3. Efficient monitoring and coordination system established	100%

Output Indicator(s):

1. No. of parcels of land purchased	6 has
2. No. of 2 storey duplex building constructed in Marawi City	50
3. No. of housing units constructed in Island Provinces	300
4. No. of housing units constructed in Maguindanao, North Cotabato and Cotabato City	200
5. Number of BARMM housing units Phase 2 constructed in Maguindanao	100
6. Number of unit of perimeter fence constructed in Maguindanao	2
7. Number of unit of retaining wall constructed in Maguindanao	1
8. Number of unit of slope protection constructed in Maguindanao	1
9. No. of water and power lines installed	6
10. No. of beneficiaries profile and validated, and units awarded	200
11. No. of housing and human settlements projects monitored and evaluated	12
12. No. of MOA signed	2

2. HOUSING REGULATION AND LAND USE PROGRAM

Outcome Indicator(s):

1. LGU's capacity building extended and conducted	100%
2. LGU's training on approved CLUP/ZO updated and reviewed	100%
3. CLUPs of ICCs reviewed and evaluated	100%
4. CLUP and Zoning Ordinances issued and implemented	100%
5. Field and non-field monitoring/investigations conducted	100%
6. Field monitoring on the implementation of CLUP/ZO executed	100%

Output Indicator(s):

1. No. of trainings conducted on the formulation of Risk-Sensitive CLUP/ZO	12
2. No. of trainings conducted on the Updating and Revision of the Approved CLUP/ZO	10
3. No. of CLUPs of ICCs, municipalities and provinces reviewed and evaluated	5
4. No. of CLUP and Zoning Ordinances issued and implemented	5
5. No. of field and non-field monitoring/investigations conducted	10
6. No. of field monitoring on the implementation of CLUP/ZO executed	10

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

3. OTHER REGULATORY SERVICES

Outcome Indicator(s):

1. Locational Clearances issued by projects	100%
2. HOA registration and occupancy permits issued and supervised	100%
3. Subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed	100%

Output Indicator(s):

1. No. of locational clearances issued by projects	10
2. No. of HOA registration and occupancy permits issued and supervised	10
3. Subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed	5

SPECIAL PROVISIONS

1. Human Settlement Development Project. The Capital Outlay allocations herein appropriated shall be subject to the submission of Common Engineering Documents, Program Implementation Plan and Guidelines, and the Collection Report on previously sold units. The selling price shall be assessed by a competent authority and shall take into consideration the total cost of construction, its fair market value and assessed value.

The Ministry shall coordinate with the Office of the Chief Minister and relevant Ministries/Offices - MSSD, MPW and BPDA to come up with a Rational Plan to implement all housing programs of the Bangsamoro Government.

Taxes, Insurance Premiums and Other Fees herein appropriated for the housing units shall be released only upon the actual sale of units.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations as indicated hereunder

₱ 197,227,565.61

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	16,005,566.43	26,726,254.79	4,436,708.48	47,168,529.70
GENERAL MANAGEMENT AND SUPERVISION	14,951,530.63	17,519,006.79	4,436,708.48	36,907,245.90
HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT	1,054,035.80	9,207,248.00		10,261,283.80
Support to Operations	5,082,192.03	3,808,200.00	588,200.00	9,478,592.03
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES	3,940,109.33	2,786,700.00		6,726,809.33
MANAGEMENT INFORMATION SYSTEM	1,142,082.70	1,021,500.00	588,200.00	2,751,782.70
Operations	21,025,822.48	65,719,896.00	53,834,725.40	140,580,443.88
RESEARCH AND DEVELOPMENT		15,579,446.00	12,000,000.00	27,579,446.00
SCIENCE AND TECHNOLOGY SERVICES		12,899,800.00	20,274,300.00	33,174,100.00
SCIENCE EDUCATION, SCHOLARSHIP & GRANTS		29,646,350.00	5,650,000.00	35,296,350.00
REGIONAL STANDARD HALAL TESTING LABORATORY		7,594,300.00	15,910,425.40	23,504,725.40
TOTAL 2021 APPROPRIATION	₱ 42,113,580.94	₱ 96,254,350.79	₱ 58,859,633.88	₱ 197,227,565.61

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	29,891,304.00
Total Permanent Positions	29,891,304.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,536,000.00
Representation Allowance	222,000.00
Transportation Allowance	222,000.00
Uniform and Clothing Allowance	384,000.00
Productivity Enhancement Incentives	320,000.00
Mid-Year Bonus	2,490,942.00
Year-End Bonus	2,490,942.00
Cash Gift	320,000.00
Total Other Compensation Common to All	7,985,884.00
Other Benefits	
Retirement and Life Insurance Premium	3,586,956.48
PAG-IBIG Contributions	76,800.00
Philhealth Contributions	495,836.46
Employees Compensation Insurance Premiums	76,800.00
Total Other Benefits	4,236,392.94
Total Personnel Services	42,113,580.94
Maintenance and Other Operating Expenses	
Traveling Expenses	11,930,600.00
Training and Scholarship Expenses	6,072,934.00
Supplies and Materials Expenses	8,407,510.00
Utility Expenses	2,108,919.79
Communication Expenses	1,856,420.00
Awards/Rewards, Prizes and Indemnities	379,000.00
Survey, Research, Exploration and Development Expenses	12,000,000.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	3,008,065.00
Consultancy Services	3,300,000.00
General Services	6,041,952.00
Repairs and Maintenance	2,840,000.00
Financial Assistance/Subsidy	2,000,000.00
Taxes, Insurance Premiums and Other Fees	450,000.00
Training and Scholarship Expenses-Scholarship Grants	25,120,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,236,000.00
Printing and Publication Expenses	1,486,000.00
Representation Expenses	4,632,800.00
Transportation and Delivery Expenses	748,750.00
Rent/Lease Expenses	1,050,000.00
Membership Dues and Contributions to Organization	85,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	96,254,350.79
Total Current Operating Expenditures	138,367,931.73
Capital Outlays	
Buildings and Other Structures	2,000,672.08
Machinery and Equipment	56,268,961.80
Furniture, Fixtures and Books	590,000.00
Total Capital Outlays	58,859,633.88
TOTAL APPROPRIATIONS	₱ 197,227,565.61

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

ORGANIZATIONAL OUTCOMES

MANDATE

The Ministry of Science and Technology, pursuant to Section IX, Article IX of RA 11054 is mandated to set the direction and leadership in science, research, inventions, technology education, and their development, and ensure the full and effective participation of all sectors in the planning, programming, coordination and implementation of scientific and technological researches.

BDP DEVELOPMENT GOAL

Ensure access to and delivery of quality services for human capital development.

Harness technology and innovations to increase socio-economic opportunities and improve government services.

Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. RESEARCH AND DEVELOPMENT (R&D)

1.1 Research and Development

Outcome Indicator(s):

1. Generated legislative support to maximize research opportunities
2. Facilitated Access of SUCs/ Researchers to access national funded project
3. Enhanced Technical Capacity of the Academe and other Researchers
4. Technical Viability of New Knowledge and Technologies Verified in the Field Condition

Output Indicator(s):

- | | |
|----------------------------------------------------------------------|---|
| 1. No. of Reviewed on S & T Policy/Policies | 2 |
| 2. No. of Conducted Advocacy Campaign | 2 |
| 3. No. of Meetings with DOST National Officials | 2 |
| 4. No. of Academe & Researchers underwent Bench Marking and Exposure | 1 |
| 5. No. of Training Conducted | 1 |
| 6. No. of Research Supported (National Funded) | 1 |
| 7. No. of Research Supported (Local Funded) | 4 |

1.2 Disaster Risk Reduction and Management (DRRM)

Outcome Indicator(s):

1. Effects of Disaster are minimized or managed timely

Output Indicator(s):

- | | |
|--------------------------------------------|----|
| 1. No. of early warning devices installed. | 6 |
| 2. No. of warning reports submitted. | 6 |
| 3. No. of partnership signed. | 20 |
| 4. No. of disaster monitored sites. | 6 |

2. SCIENCE AND TECHNOLOGY SERVICES (STS)

2.1 Technology Transfer and Commercialization Program (TTCP)

Outcome Indicator(s):

1. Technology Transferred and Commercialized

2.1.1 MSMEs Upgrading

Output Indicator(s):

1. No. of MSMEs upgraded through product development	12
2. No. of MSMEs accredited with FDA- License to Operate (LTO)	12
3. No. of GMP compliant production area established/constructed/improved.	12
4. No. of technology needs assessment conducted.	12
5. No. of values transformation training	12
6. No. of food safety training conducted.	12
7. No. of Halal compliance training conducted.	12
8. No. technology training conducted.	12
9. No. packaging and labelling assistance provided.	12
10. No. of consultancy (FDA, Halal) provided.	12
11. No. of processing equipment provided.	12
12. No. of MSMEs w/ Halal certified products	12
13. No. of MSMEs with FDA-CPR (Certificate of Product Registration.)	12

2.1.2 Science Technology Livelihood Assistance Program (STLAP)

Outcome Indicator(s):

1. Assistance, development and promotion of Science and Technology Services

Output Indicator(s):

1. No. of Innovation/ products developed.	30
2. No. of Technology transferred and promoted.	30
3. No. of technology needs assessment conducted.	30
4. No. of values transformation training	30
5. No. of food safety training conducted.	30
6. No. of Halal compliance training conducted.	30
7. No. technology training conducted.	30
8. No. packaging and labelling assistance provided.	30

3. SCIENCE EDUCATION, SCHOLARSHIP AND GRANTS

Outcome Indicator(s):

1. Science Professionals empowered in the field of STEM

3.1 Capacity Building for STEM Schools and Teachers

3.1.1 Conduct of training for school teachers

Output Indicator(s):

1. No. of Trainings for STEM teachers.	1
2. No. of schools provided with laboratory apparatus.	30
3. No. of starbooks deployed and installed.	50

3.2 Scholarship and Grants

Outcome Indicator(s):

1. Students with equipped knowledge on STEM.

3.2.1 Bangsamoro Assistance for Science Education

Output Indicator(s):

1. No. of scholarship grants awarded.	314
---------------------------------------	-----

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

3.3 Science Education Promotion Program

3.3.1 National Science Technology Week Celebration

Output Indicator(s):

- | | |
|----------------------------------------------------------------------------------|---|
| 1. No. of participation of supportive schools to local and national competition. | 1 |
|----------------------------------------------------------------------------------|---|

3.4 Bangsamoro Science High School (BSH)(Preparatory Phase)

3.4.1 Establishment of Bangsamoro Science High School (Preparatory Phase)

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------|-----|
| 1. Percentage of preconstruction/preparation activities completed (Basic Documents for BSH) | 50% |
|---------------------------------------------------------------------------------------------|-----|

4. REGIONAL HALAL AND STANDARD TESTING LABORATORY (RHSTL)

Outcome Indicator(s):

1. Increased accessibility to analysis and testing laboratory in the Bangsamoro region.

4.1 Enhancement of RSHTL Services

Output Indicator(s):

- | | |
|--------------------------------------|---------|
| 1. No. of new test services offered. | 10 |
| 2. No. of test/calibration conducted | 330 |
| 3. Number of customer served | 70 |
| 4. Value of assistance rendered | 20,000 |
| 5. Total fees collected | 200,000 |
| 6. No. of Halal R&D conducted | 3 |

4.2 Enhancement of RSHTL Competency

Output Indicator(s):

- | | |
|--------------------------------------------------------------------------------------------------------|---|
| 1. No. of certification and accreditation to international standards and other legal requirements sust | 7 |
|--------------------------------------------------------------------------------------------------------|---|

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

SPECIAL PROVISIONS

1. MOST Database. The amount of Three Hundred Thousand Pesos (₱300,000.00) herein appropriated shall be used for the procurement of Consulting Services for the establishment of MOST Database.
2. Science Education, Scholarship and Grants Program. The amount of **Twenty-Five Million and One Hundred Twenty Thousand Pesos (₱25,120,000.00)** herein appropriated shall be released subject to submission of Program Implementation Plan and Guidelines.
3. Science Education, Scholarship and Grants Program. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for the preparatory phase of establishment of Bangsamoro Science High School.
4. Research and Development Program. The amount of Twelve Million (₱12,000,000.00) herein appropriated shall be used for the procurement of machineries and equipment for Disaster Risk and Reduction and Management.
5. Science and Technology Services. The amount of **Twenty Million Two Hundred Seventy-Four Thousand and Three Hundred Pesos (₱20,274,300.00)** herein appropriated shall be used for the procurement of processing, packaging and labelling equipment.
6. Science Education, Scholarship and Grants Program. The amount of Five Million and Six Hundred Fifty Thousand Pesos (₱5,650,000.00) herein appropriated shall be used for the procurement of machineries and equipment for STARBOOKS, subject to the submission of Program Implementation Plan and Guidelines.
7. Regional Standard and Halal Testing Laboratory. The amount of Fifteen Million Nine Hundred Ten Thousand Four Hundred Twenty-Five Pesos and Forty Centavos (₱15,910,425.40) herein appropriated shall be used for the procurement of machineries and equipment for Halal Laboratory use.
8. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES, AND AGRARIAN REFORM

For general administration and support, support to operations, and operations as indicated hereunder

₱ 1,530,859,966.65

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	27,328,185.99	111,422,722.02	1,563,451.00	140,314,359.01
GENERAL MANAGEMENT AND SUPERVISION	27,328,185.99	111,422,722.02	1,563,451.00	140,314,359.01
Support to Operations	36,377,254.01	40,651,470.00		77,028,724.01
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES	36,377,254.01	40,651,470.00		77,028,724.01
Operations	556,651,534.93	691,414,891.50	65,450,457.20	1,313,516,883.63
GENERAL OPERATIONS	556,651,534.93	5,027,968.00	5,254,957.20	566,934,460.13
TECHNICAL ADVISORY AND SUPPORT SERVICE PROGRAM		665,319,615.50	21,600,000.00	686,919,615.50
SUPPORT TO AGRI-FISHERY MARKETING ENTERPRISE		10,000,000.00		10,000,000.00
MACHINERY, EQUIPMENT, AND INFRASTRUCTURE FACILITIES		7,698,211.00	38,595,500.00	46,293,711.00
PROVISION OF LEGAL ASSISTANCE TO FARMERS AND FISHERFOLK		3,369,097.00		3,369,097.00
TOTAL 2021 APPROPRIATION	₱ 620,356,974.93	₱ 843,489,083.52	₱ 67,013,908.20	₱ 1,530,859,966.65

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
XVI. MINISTRY OF AGRICULTURE, FISHERIES, AND AGRARIAN REFORM

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	435,283,164.00
Total Permanent Positions	435,283,164.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	27,000,000.00
Representation Allowance	2,592,000.00
Transportation Allowance	2,592,000.00
Uniform and Clothing Allowance	6,750,000.00
Productivity Enhancement Incentives	5,625,000.00
Mid-Year Bonus	36,273,597.00
Year-End Bonus	36,273,597.00
Cash Gift	5,625,000.00
Total Other Compensation Common to All	122,731,194.00
Other Benefits	
Retirement and Life Insurance Premium	52,233,979.68
PAG-IBIG Contributions	1,350,000.00
Philhealth Contributions	7,408,637.25
Employees Compensation Insurance Premiums	1,350,000.00
Total Other Benefits	62,342,616.93
Total Personnel Services	620,356,974.93
Maintenance and Other Operating Expenses	
Traveling Expenses	11,802,167.00
Training and Scholarship Expenses	29,221,150.00
Supplies and Materials Expenses	681,579,756.50
Utility Expenses	15,520,494.02
Communication Expenses	2,756,860.00
Awards/Rewards, Prizes and Indemnities	2,500,000.00
Survey, Research, Exploration and Development Expenses	36,692,400.00
Extraordinary and Miscellaneous Expenses	1,351,200.00
Professional Services	21,077,760.00
Consultancy Services	3,240,000.00
General Services	10,721,376.00
Repairs and Maintenance	2,940,000.00
Taxes, Insurance Premiums and Other Fees	955,000.00
Labor and Wages	980,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,933,000.00
Printing and Publication Expenses	3,978,320.00
Representation Expenses	7,488,600.00
Transportation and Delivery Expenses	2,502,000.00
Rent/Lease Expenses	597,000.00
Membership Dues and Contributions to Organization	1,370,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	2,150,000.00
Total Maintenance and Other Operating Expenses	843,489,083.52
Total Current Operating Expenditures	1,463,846,058.45
Capital Outlays	
Infrastructure Asset	110,000.00
Buildings and Other Structures	14,000,000.00
Machinery and Equipment	45,743,908.20
Transportation Equipment	560,000.00
Biological Assets Outlay	6,600,000.00
Total Capital Outlays	67,013,908.20
TOTAL APPROPRIATIONS	₱ 1,530,859,966.65

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORMS

ORGANIZATIONAL OUTCOMES

MANDATE	<p>The Ministry of Agriculture, Fisheries and Agrarian Reform and its attached agencies and bureaus shall promote sustainable Agri-fishery growth and development, and equitable land distribution and tenurial security for the benefit of the landless farmers in the Bangsamoro Autonomous Region.</p> <p>It shall formulate a policy framework conducive to increase public investments and climate-resilient integrated support services under the direction of the Bangsamoro Government, to make land and water resources profitable to ensure food security through appropriate technologies and intensive promotion of agri-aqua-based enterprises towards the development of farmers and fisherfolks. It shall ensure the availability, adequacy, accessibility, and affordability of food supplies at all times in the Bangsamoro Autonomous Region.</p>
BDP DEVELOPMENT GOAL	<p>Create a favorable enabling environment for inclusive and sustainable economic development;</p> <p>Harness technology and innovations to increase socio-economic opportunities and improve government services; and</p> <p>Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro.</p>

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2021 TARGETS</u>
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1. TECHNICAL ADVISORY AND SUPPORT SERVICE PROGRAM

1.1. LTSP and Production Support Services

Outcome indicator(s):

1. Percentage of farmers actually installed in awarded lands	80%
2. Percentage of reduction in pending cases	50%
3. Percentage of Agrarian Reform Beneficiary Organization (ARBs) managing profitable business enterprises	70%
4. Percentage of beneficiaries rating the production support services to be at least satisfactory	90%
5. Percentage of farmers-beneficiaries/group beneficiaries on production support services delivered to be at least satisfactory	90%
6. Percentage of fisherfolk-beneficiaries/group beneficiaries on production support services delivered to be at least satisfactory	90%

Output indicator(s):

1.1.1 Land Acquisition and Distribution (LAD)

1. No. of hectares with claimfolder documented	2,201
2. No. of hectares with approved survey plans (ASP)	1,943
3. No. of hectares with Memo of Valuation (MOV)	1,331
4. No. of hectares registered at the Registry of Deeds	1,731
5. No. of hectares distributed	2,131
6. No. of ARBs installed	906

1.1.2. Non-Land Transfer (Non-LAD)

1. No. of hectares placed under leasehold contracts	1,650
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1.1.3. Post-Land Distribution (Post-LAD)

1. No. of hectares subdivided and with individual CLOAs	5,042
2. No. of hectares redocumented and with individual CLOAs	1,215
3. No. of hectares with FSD folders	949
4. No. of ARBs with LADIS	200
5. No. of ARBs installed	300
6. No. of ARBs profiled and issued with ID	4,300

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORMS

1.1.4. Supervision and Management of Systems and Procedures relative to tenurial security	
1. No. of monitorings and supervision conducted	1
1.2. MAFARDUCERS Program (MAFAR Development of United Communities for Economic Reform and Sustainability)	
<i>Outcome indicator(s):</i>	
1. Percentage of farmers-beneficiaries/group beneficiaries on production support services delivered to be at least satisfactory	90%
2. Percentage of fisherfolk-beneficiaries/group beneficiaries on production support services delivered to be at least satisfactory	90%
<i>Output indicator(s):</i>	
SIBUKARAN ARC Convergence Program	
1. No. of interventions provided	5
2. No. of ARBOs/cooperative/Association/POs involved	1
3. No. of farmers benefitted	300
BUBONG ARC Convergence Program	
1. No. of interventions provided	5
2. No. of ARBOs/cooperative/Association/POs involved	1
3. No. of farmers benefitted	400
Sta. Clara Agrarian Reform Beneficiaries Integrated Devt. Cooperative (SCARBIDC)	
1. No. of interventions provided	4
2. No. of ARBOs/cooperative/Association/POs involved	1
3. No. of farmers benefitted	800
LAMBOG ARC Convergence Program	
1. No. of interventions provided	5
2. No. of ARBOs/cooperative/Association/POs involved	1
3. No. of farmers benefitted	200
KAKATAM ARC Convergence Program	
1. No. of interventions provided	5
2. No. of ARBOs/cooperative/Association/POs involved	1
3. No. of farmers benefitted	200
1.3. Provision of Support Services to Small Landowners, Farmers and Fisherfolk	
<i>Outcome indicator(s):</i>	
1. Percentage of farmers-beneficiaries/group beneficiaries on provision of support services to small landowners, farmers and fisherfolk delivered to be at least satisfactory	90%
2. Percentage of fisherfolk-beneficiaries/group beneficiaries on provision of support services to small landowner, farmers and fisherfolk delivered to be at least satisfactory	90%
<i>Output indicator(s):</i>	
1.3.1.Rice Seeds and Fertilizers	
Certified Palay Seeds	
1. No. of bags distributed	199,416
2. No. of farmers served	199,415
3. No. of hectares planted	199,416
Inbred Palay Seeds	
1. No. of farmers served	21,500
2. No. of bags distributed	21,500
3. No. of hectares planted	21,500
Foundation Seeds	
1. No. of farmers served	100
2. No. of bags distributed	100
3. No. of hectares planted	100

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Hybrid Palay Seeds		
1. No. of farmers served		8,000
2. No. of bags distributed		9,960
3. No. of hectares planted		10,000
Upland Rice Seeds		
1. No. of farmers served		4,800
2. No. of bags distributed		6,000
3. No. of hectares planted		6,000
Fertilizers		
1. No. of farmers served		298,831
2. No. of bags distributed		298,832
3. No. of hectares planted		74,708
1.3.2.Clustered Rice Area Production		
Community-based Inbred Rice Production		
1. No. of farmers served		7,000
Community-based Hybrid Rice Production		
1. No. of farmers served		3,800
1.3.3.Corn and Cassava		
Hybrid corn seeds		
1. No. of farmers served		1,000
2. No. of kgs distributed		360,000
3. No. of hectares planted		20,000
OPV White Corn Seeds		
1. No. of farmers served		7,750
2. No. of kgs distributed		155,000
3. No. of hectares planted		10,000
OPV Yellow Corn seeds		
1. No. of farmers served		700
2. No. of kgs distributed		12,600
3. No. of hectares planted		700
Fertilizers (Urea fertilizer)		
1. No. of farmers served		700
2. No. of kgs distributed		1,535,000
3. No. of hectares planted		30,700
Cassava cuttings		
1. No. of farmers served		1,238
2. No. of pcs distributed		12,383
3. No. of hectares planted		953
Hog wires		
1. No. of farmers served		200
2. No. of rolls distributed		2,000
3. No. of hectares planted		20
Organic foliar fertilizer		
1. No. of farmers served		500
2. No. of liters distributed		500
3. No. of hectares planted		250
1.3.4.High Value Crops		
Vegetable Seeds		
1. No. of packets distributed		223,750
2. No. of hectares planted		400,850
Planting Materials (Fruits)		
1. No. of farmers served		10,861
2. No. of pcs distributed		100,000

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3. No. of hectares planted	1,675
Industrial Crops	
1. No. of farmers served	10,252
2. No. of pcs distributed	279,000
3. No. of hectares planted	297
Alternative Staple Food	
1. No. of farmers served	36,139
2. No. of pcs distributed	60,000
3. No. of hectares planted	160
Other Farm Inputs (Fertilizers and Pesticides)	
1. No. of farmers served	1,250
2. No. of pcs distributed	331,250
1.3.5.Organic Agriculture	
Organic Seeds	
1. No. of farmers served	2,910
2. No. of kg distributed	30,000
3. No. of hectares planted	2,450
Animals distributed	
1. No. of heads distributed	4,000
Insect	
1. No. of colonies distributed	2,000
Planting Materials (Traditional/Local)	
1. No. of kgs/pcs distributed	7,000
Pest Management Control	
1. No. of liters distributed	1,000
Botanicals plants with insecticide properties seedlings produced and distributed	
1. No. of pieces distributed	12,000
Distribution of Soil Amendments and Compose Activators in Kilogram	
1. No. of bag and kg distributed	4,120
Distribution of Soil Amendments and Compose Activators in Liters	
1. No. of liters distributed	1,600
1.3.6.Halal	
Provision of livestock and poultry	
1. No. of farmers provided with livestock	260
Establishment of Techno-Demo'	
1. No. of techno-demo projects established	3
2. No. of cooperative benefitted	3
1.3.7.Livestock	
Unified artificial insemination program	
1. No. of artificial insemination program implemented	2
1.3.8.Fisheries Support Services	
Capture Fisheries	
1. No. of fisherfolk provided served	655
Aquaculture	
1. No. of fisherfolk benefitted from seaweeds development project	3,003
2. No. of fisherfolk benefitted from mariculture project	180
3. No. of fisherfolk benefitted from brackishwater project	50

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4. No. of fisherfolk benefitted from freshwater related projects	180
1.4. Marketing Development Services	
<i>Outcome indicator(s):</i>	
1. Percentage of beneficiaries rating the market development services to be at least satisfactory	1
<i>Output indicator(s):</i>	
1. No. of individual farmers and fisherfolk provided with market development services	50
2. No. of farmers and fisherfolk groups, cooperatives and associations provided with market development services	182
3. No. of market development programs conducted	71
4. No. of farmers and fisherfolk served	250
1.5. Extension Support, Education and Training Services	
<i>Outcome indicator(s):</i>	
1. Adoption rate of beneficiaries extension support, education and training services	1
<i>Output indicator(s):</i>	
1.5.1. Farmers and Fisherfolk Training	
1. No. of individual farmers and fishers provided conducted with extension support, education and training services	3,776
2. No. of farmers and fisherfolk groups, cooperatives and associations conducted with extension support, education and training services	39
Agrarian Reform Trainings	
Social Infrastructure Building (SIB)	
1. No. of ARB organizations developed/strengthened	9
2. No. of new ARB organizations developed (for new ARBs and potential ARBs)	17
Enterprise Development and Economic Support (EDES)	
1. No. of products and services developed	15
2. No. of ARB organizations provided with Business Development Services (BDS)	9
3. No. of ARB organizations provided with trainings on Major Crop-Based Block Farm Productivity Enhancement	1
4. No. of ARB organizations provided with sustainable livelihood support (for diaster affected areas)	10
Support to Women Agrarian Reform Beneficiaries (SWARBs)	
1. No. of women trained	75
1.5.2. Group Trainings for farmers, small landowners and fisherfolk	
1. No. of training conducted	5
2. No. of coops, associations or people's organizations benefitted	15
2. Support to Agri-Fishery Marketing Enterprises	
<i>Outcome indicator(s):</i>	
1. Beneficiaries rating the provision of start-up capital for marketing enterprise provided to be at least satisfactory	90%
<i>Output indicator(s):</i>	
1. No. of coops, associations or people's organizations benefitted	30
3. Machinery, Equipment and Infra facilities	
<i>Outcome indicator(s):</i>	
1. Percentage of beneficiaries rating the provision of agriculture and fishery machinery, equipment, facilities and construction/installation of infrastructure projects to be at least satisfactory	90%

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORMS

Output indicator(s):

Provision of Machineries and equipment

1. No. of individual farmers and fisherfolk provided with machineries, equipment and facilities	4,313
2. No. of farmer and fisherfolk groups, cooperatives and associations and provided with machineries, equipment and facilities	307

4. Provision of Legal Assistance to Farmers and Fisherfolk

Outcome indicator(s):

1. Beneficiaries rating the Justice Delivery Program provided to be at least satisfactory	90%
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Output indicator(s):

Justice Delivery Program (JDP)

4.1. Adjudication of Agrarian Reform Cases (AARC)

1. No. of cases processed	5
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4.2. Adjudication of cases arising from the implementation of Fishery Laws

1. No. of cases processed	10
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4.3. Resolution of Agrarian Law Implementation Cases (ALI Cases)

1. No. of cases processed	265
2. No. of clearance processed	10

4.4. Agrarian Legal Assistance

Conciliation and Mediation of Cases

1. No. of agrarian related conflict processed/resolved	1,395
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Representation in Judicial Court

1. No. of cases handled for judicial representation	5
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Representation in Quasi-Judicial Bodies

1. No. of cases handled for quasi-judicial representation	12
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4.5. Quick Reponse for Flashpoint, Urgent and Special Cases

1. No. of cases handled/acted upon	19
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XVI. MINISTRY OF AGRICULTURE, FISHERIES, AND AGRARIAN REFORM

SPECIAL PROVISIONS

1. Research, Development and Extension. The amount of Three Million and Two Hundred Forty Thousand Pesos (₱3,240,000.00) herein appropriated shall be used for the procurement of Consulting Services in support to Research and Development for Rice Crop Manager (RCM) and Philippine Rice Information System (PRISM).
2. Technical Advisory and Support Service Program. The total amount of Six Hundred Seventy-One Million Seven Hundred Nine Thousand Three Hundred Sixty-Five Pesos and Fifty Centavos (₱671,709,365.50) herein appropriated shall be used as follows:
 - a) Land Tenure Security Program. The amount of Thirty-Four Million Six Hundred Ninety-Two Thousand and Four Hundred Pesos (₱34,692,400.00) herein appropriated for Survey, Research and Development shall be used in support to the implementation of the Land Tenure Security Program, subject to the submission of the Program Implementation Plan and Guidelines.
 - b) MAFAR Development and United of Communities for Economic Reform and Sustainability (MAFARDUCERS Program). The amount of Twenty-Three Million One Hundred Eighty-Nine Thousand and Four Hundred Thirty Pesos (₱23,189,430.00) herein appropriated for the MAFARDUCERS Program shall be released subject to the submission of Program Implementation Plan and Guidelines, and list of validated beneficiaries.
 - c) Provision of Support Services to Small Land Owner Farmers and Fisherfolks. The amount of Six Hundred Thirteen Million Eight Hundred Twenty-Seven Thousand Five Hundred Thirty-Five Pesos and Fifty Centavos (₱613,827,535.50) herein appropriated for the Provision of Support Services to Small Land Owner Farmers and Fisherfolks Program shall be released subject to the submission of Program Implementation Plan and Guidelines, and list of validated beneficiaries.
3. Support to Agri-Fishery Marketing Enterprise. The amount of Ten Million Pesos (₱10,000,000.00) herein appropriated for the Agri-Fishery Marketing Enterprise Program shall be released subject to the submission of Program Implementation Plan and Guidelines.
4. Machinery, Equipment, and Infrastructure Facilities. The amount of Forty-Six Million Two Hundred Ninety-Three Thousand and Seven Hundred Eleven Pesos (₱46,293,711.00) herein appropriated shall be used exclusively for the procurement of Agricultural Machinery and Equipment, and Infrastructure Facilities, subject to the submission of Program Implementation Plan and Guidelines, list of validated beneficiaries, and list of beneficiaries previously distributed with Agricultural Machinery and Equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the MAFAR shall turnover the management thereof to the farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Provision of Legal Assistance to Farmers and Fisherfolk. The amount of Three Million Three Hundred Sixty-Nine Thousand and Ninety-Seven Pesos (₱3,369,097.00) herein appropriated shall be used for the Agrarian Justice Delivery Program, subject to the submission of Program Implementation Plan and Guidelines.
6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 108,821,965.09**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	11,047,084.88	32,378,515.70	315,000.00	43,740,600.58
GENERAL MANAGEMENT AND SUPERVISION	11,047,084.88	32,378,515.70	315,000.00	43,740,600.58
Support to Operations	9,851,073.83	1,210,250.00	180,000.00	11,241,323.83
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES	9,851,073.83	1,210,250.00	180,000.00	11,241,323.83
Operations	14,326,196.43	37,558,844.25	1,955,000.00	53,840,040.68
PEACE PROGRAM INITIATIVES		23,038,844.25		23,038,844.25
Safe BARMM Program				
Advocacy Campaigns on Public Order and Safety				
Community-Driven Safety and Security				
Peacebuilding Towards Normalization				
Sustaining Journey to Peace				
Dialogue Beyond Diversity				
Transitional Justice and Reconciliation				
RIDO SETTLEMENT		14,520,000.00		14,520,000.00
TOTAL 2021 APPROPRIATION	₱ 35,224,355.14	₱ 71,147,609.95	₱ 2,450,000.00	₱ 108,821,965.09

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	24,868,920.00
Total Permanent Positions	24,868,920.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,344,000.00
Representation Allowance	222,000.00
Transportation Allowance	222,000.00
Uniform and Clothing Allowance	336,000.00
Productivity Enhancement Incentives	280,000.00
Mid-Year Bonus	2,072,410.00
Year-End Bonus	2,072,410.00
Cash Gift	280,000.00
Total Other Compensation Common to All	6,828,820.00
Other Benefits	
Retirement and Life Insurance Premium	2,984,270.40
PAG-IBIG Contributions	67,200.00
Philhealth Contributions	407,944.74
Employees Compensation Insurance Premiums	67,200.00
Total Other Benefits	3,526,615.14
Total Personnel Services	35,224,355.14
Maintenance and Other Operating Expenses	
Traveling Expenses	9,547,800.00
Training and Scholarship Expenses	15,607,074.54
Supplies and Materials Expenses	2,806,634.04
Utility Expenses	798,747.70
Communication Expenses	1,019,220.00
Awards/Rewards, Prizes and Indemnities	750,000.00
Survey, Research, Exploration and Development Expenses	1,347,785.79
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,596,480.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	8,399,580.00
General Services	6,041,952.00
Repairs and Maintenance	340,000.00
Financial Assistance/Subsidy	6,300,000.00
Taxes, Insurance Premiums and Other Fees	365,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,471,000.00
Printing and Publication Expenses	2,142,539.75
Representation Expenses	8,939,203.13
Transportation and Delivery Expenses	465,193.00
Rent/Lease Expenses	1,644,000.00
Membership Dues and Contributions to Organization	65,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	71,147,609.95
Total Current Operating Expenditures	106,371,965.09
Capital Outlays	
Machinery and Equipment	210,000.00
Transportation Equipment	1,900,000.00
Furniture, Fixtures and Books	340,000.00
Total Capital Outlays	2,450,000.00
TOTAL APPROPRIATIONS	108,821,965.09

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Public Order and Safety (MPOS) shall be responsible for public safety. It shall have coordinative function with offices and agencies that maintain public order and safety in the region, and shall perform functions relating to peace building, reconciliation, and unification of all the peoples of the region.

BDP DEVELOPMENT GOAL Uphold peace, security, public order and safety, and respect for human rights.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. Peace Program Initiatives

1.1. Safe BARMM Program

Outcome Indicator(s):

- | | |
|-----------------------------------------------------------------------------------------------------|----------------------|
| 1. Public order and safety issues and challenges properly coordinated to proper authorities | 40% of data gathered |
| 2. Sufficient information and data affecting public order and safety provided to proper authorities | 40% data provided |

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------|-----------|
| 1. No. of monitoring and assessment on public order and safety issues conducted | 12 months |
| 2. No. of meetings and coordination activities conducted | 12 times |
| 3. No. of data gathering activities conducted | 6 times |

1.2. Advocacy Campaigns on Public Order and Safety

Outcome Indicator(s):

- | | |
|--------------------------------------------------------------------|---------------|
| 1. Harmful and illegal activities discouraged in BARMM communities | 12 activities |
|--------------------------------------------------------------------|---------------|

Output Indicator(s):

- | | |
|-------------------------------------------------------------------------------|---------------|
| 1. Information drive on public order and safety enhancement conducted | 12 activities |
| 2. No. of advocacy campaigns against illegal and harmful activities conducted | 12 activities |

1.3. Community-Driven Safety and Security

Outcome Indicator(s):

- | | |
|--------------------------------------------------------------------------------|----------------|
| 1. Public order and safety awareness in the target communities enhanced | 37 communities |
| 2. Community partners trained on conflict early warning and response, and PCVE | 37 communities |

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1. No. of community partners identified on conflict early warning and response, and preventing and countering violent extremism | 37 communities |
| 2. No. of capacity building and trainings conducted | 37 activities |

1.4. Peace Building Towards Normalization

Outcome Indicator(s):

- | | |
|------------------------------------------------------|-----------------|
| 1. Local insurgents returned to the folds of the law | 30 insurgents |
| 2. Normalization interventions supplemented | 3 interventions |

Output Indicator(s):

- | | |
|-------------------------------------------------------------|----------------------|
| 1. No. of former combatants organized and capacitated | 6 groups |
| 2. No. of former combatants provided with assistance | 50 former combatants |
| 3. No. of widows of martyrs provided with assistance | 30 widows |
| 4. No. of widows of martyrs organized and capacitated | 6 groups |
| 5. No. of local insurgents returned to the folds of the law | 30 insurgents |
| 6. No. of former local insurgents provided with assistance | 30 insurgents |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

1.5. Sustaining Journey to Peace

Outcome Indicator(s):

- | | |
|-----------------------------------------------------------------|-----------|
| 1. Network of trained peace advocates in the region established | 1 network |
| 2. Peace advocacy in the region sustained | 1 batch |

Output Indicator(s):

- | | |
|-------------------------------------------------|-------------------|
| 1. No. of activities conducted on peacebuilding | 5 activities |
| 2. No. of identified Bangsamoro Peace Champions | 7 peace champions |

1.6. Dialogue Beyond Diversity

Outcome Indicator(s):

- | | |
|-----------------------------------------------------------------------|--------------|
| 1. Respect for religious and culture diversity in the region enhanced | 3 activities |
|-----------------------------------------------------------------------|--------------|

Output Indicator(s):

- | | |
|-------------------------------------------------|--------------|
| 1. No. of activities conducted on peacebuilding | 3 activities |
|-------------------------------------------------|--------------|

1.7. Transitional Justice and Reconciliation

Outcome Indicator(s):

- | | |
|---------------------------------------------------------------------|---------------------|
| 1. Bangsamoro narratives commemorated and popularized in the region | 5 historical events |
|---------------------------------------------------------------------|---------------------|

Output Indicator(s):

- | | |
|---------------------------------------------------------|--------------|
| 1. No. of activities for the promotion of TJR conducted | 1 event |
| 2. No. of conversations conducted | 5 activities |
| 3. No. of commemorative activities conducted | 5 events |
| 4. No. of activities conducted on peacebuilding | 1 activity |

2. Rido Settlement

Outcome Indicator(s):

- | | |
|---------------------------------------------------------------------------------------|-------------------------|
| 1. Sufficient knowledge and information on the emerging causes of rido made available | 1 product |
| 2. Partnership and cooperation with local mediators established | 6 provinces |
| 3. Significant reduction of existing rido in BARMM | 10% based from baseline |

Output Indicator(s):

- | | |
|---------------------------------------------------------------------------------------------------------|---------------------|
| 1. No. of partnership agreement with municipalities having local conflict management structure executed | 6 MOAs |
| 2. No. of data and narratives on rido gathered, produced and distributed | 10 narratives |
| 3. No. of capacity development trainings for local mediators conducted | 7 activities |
| 4. No. of local mediators trained and organized | 350 local mediators |
| 5. No. of rido cases settled | 80 rido cases |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

SPECIAL PROVISIONS

1. Sustaining Journey to Peace. The amount of One Million and Three Hundred Seventy Thousand Pesos (P1,370,000.00) herein appropriated for the Quest for Bangsamoro Peace Champions shall be released only upon submission of Program Implementation Plan and Guidelines.
2. Rido Settlement. The amount of Six Million Six Hundred Forty Thousand Four Hundred Forty-Two Pesos and Fifty-Two Centavos (P6,640,442.52) shall be charged against the Contingent Fund, subject to the submission of documentation of rido to be settled, detailed action plan and other relevant documents, and approval of the Chief Minister.
3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

OTHER EXECUTIVE OFFICES

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVIII. OFFICE OF THE WALI OF BANGSAMORO

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 33,022,030.80**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	9,525,227.28	20,299,783.12	3,197,020.40	33,022,030.80
INSTITUTIONAL DEVELOPMENT		1,394,930.00		1,394,930.00
EMPLOYEES DEVELOPMENT AND CAPACITY BUILDING		1,204,800.00		1,204,800.00
SUPPORT TO BANGSAMORO GOVERNMENT INITIATIVES		17,700,053.12		17,700,053.12
TOTAL 2021 APPROPRIATION	₱ 9,525,227.28	₱ 20,299,783.12	₱ 3,197,020.40	₱ 33,022,030.80

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVIII. OFFICE OF THE WALI OF BANGSAMORO

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	4,546,728.00
Total Permanent Positions	4,546,728.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	216,000.00
Uniform and Clothing Allowance	54,000.00
Productivity Enhancement Incentives	45,000.00
Mid-Year Bonus	378,894.00
Year-End Bonus	378,894.00
Cash Gift	45,000.00
Per Diem	3,217,452.00
Total Other Compensation Common to All	4,335,240.00
Other Benefits	
Retirement and Life Insurance Premium	545,607.36
PAG-IBIG Contributions	10,800.00
Philhealth Contributions	76,051.92
Employees Compensation Insurance Premiums	10,800.00
Total Other Benefits	643,259.28
Total Personnel Services	9,525,227.28
Maintenance and Other Operating Expenses	
Traveling Expenses	5,623,800.00
Training and Scholarship Expenses	951,200.00
Supplies and Materials Expenses	664,028.00
Utility Expenses	137,715.12
Communication Expenses	148,320.00
Awards/Rewards, Prizes and Indemnities	400,000.00
Extraordinary and Miscellaneous Expenses	135,600.00
Professional Services	4,041,300.00
General Services	1,678,320.00
Repairs and Maintenance	100,000.00
Taxes, Insurance Premiums and Other Fees	57,500.00
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,236,000.00
Representation Expenses	2,826,000.00
Rent/Lease Expenses	1,300,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	20,299,783.12
Total Current Operating Expenditures	29,825,010.40
Capital Outlays	
Machinery and Equipment	492,020.40
Transportation Equipment	2,460,000.00
Furniture, Fixtures and Books	245,000.00
Total Capital Outlays	3,197,020.40
TOTAL APPROPRIATIONS	₱ 33,022,030.80

XVIII. OFFICE OF THE WALI OF BANGSAMORO

ORGANIZATIONAL OUTCOMES

MANDATE The Wali shall serve as the ceremonial head of the Bangsamoro Government of the Bangsamoro Autonomous Region in Muslim Mindanao.

BDP DEVELOPMENT GOAL Establish the foundation for inclusive, transparent, accountable, and efficient governance.

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2021 TARGETS</u>
<i>Outcome Indicator(s):</i>	
1. Percentage of ceremonial activities attended	100%
<i>Output Indicator(s):</i>	
1. No. of ceremonial activities	48

SPECIAL PROVISIONS

1. Per Diem of the Wali. The amount of One Hundred Eighty-Two Thousand and One Hundred Ninety-One Pesos (₱182,191.00) per month or an annual amount of Two Million One Hundred Eighty-Six Thousand and Two Hundred Ninety-Two Pesos (₱2,186,292.00) herein appropriated shall be used as the per diem of the Wali pursuant to Section 5 Article VIII of RA 11054.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 85,087,444.30**

Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administrative and Support	6,378,893.25	18,173,401.21	1,274,863.40	25,827,157.86
GENERAL MANAGEMENT AND SUPERVISION	6,378,893.25	18,173,401.21	1,274,863.40	25,827,157.86
Support to Operations	6,356,556.28	4,548,900.00		10,905,456.28
HUMAN CAPACITY AND LEARNING DEVELOPMENT PROGRAMS	6,356,556.28	4,548,900.00		10,905,456.28
Operations	33,081,970.16	11,897,860.00	3,375,000.00	48,354,830.16
SOCIO-ECONOMIC POLICY AND PLANNING	6,956,529.63	6,037,860.00		12,994,389.63
PLANNING AND DEVELOPMENT	13,726,474.29	2,050,000.00		15,776,474.29
RESEARCH DEVELOPMENT AND INFORMATION TECHNOLOGY	5,705,769.88	852,500.00		6,558,269.88
MONITORING AND EVALUATION (M&E)	6,693,196.36	2,957,500.00	3,375,000.00	13,025,696.36
TOTAL 2021 APPROPRIATION	₱ 45,817,419.69	₱ 34,620,161.21	₱ 4,649,863.40	₱ 85,087,444.30

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Appropriations, by Object of Expenditures

(Cash-based)
2021

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Salaries and Wages	30,865,860.00

Total Permanent Positions	30,865,860.00
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Other Compensation Common to All :

Personnel Economic Relief Allowance	1,344,000.00
Representation Allowance	672,000.00
Transportation Allowance	672,000.00
Uniform and Clothing Allowance	336,000.00
Productivity Enhancement Incentives	280,000.00
Mid-Year Bonus	2,572,155.00
Year-End Bonus	2,572,155.00
Honoraria	1,900,000.00
Cash Gift	280,000.00

Total Other Compensation Common to All	10,628,310.00
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Other Benefits

Retirement and Life Insurance Premium	3,703,903.20
PAG-IBIG Contributions	67,200.00
Philhealth Contributions	484,946.49
Employees Compensation Insurance Premiums	67,200.00

Total Other Benefits	4,323,249.69
----------------------	--------------

Total Personnel Services

45,817,419.69

Maintenance and Other Operating Expenses

Traveling Expenses	4,471,400.00
Training and Scholarship Expenses	7,631,500.00
Supplies and Materials Expenses	2,239,490.00
Utility Expenses	812,519.21
Communication Expenses	840,480.00
Extraordinary and Miscellaneous Expenses	252,000.00
Professional Services	7,991,160.00
Consultancy Services	300,000.00
General Services	2,339,712.00
Repairs and Maintenance	740,000.00
Taxes, Insurance Premiums and Other Fees	262,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	309,000.00
Printing and Publication Expenses	2,248,000.00
Representation Expenses	1,576,800.00
Transportation and Delivery Expenses	123,600.00
Rent/Lease Expenses	1,240,000.00
Membership Dues and Contributions to Organization	50,000.00
Subscription Expenses	192,000.00
Other Maintenance and Operating Expenses	1,000,000.00

Total Maintenance and Other Operating Expenses	34,620,161.21
-------------------------------------------------------	----------------------

Total Current Operating Expenditures	80,437,580.90
---------------------------------------------	----------------------

Capital Outlays

Machinery and Equipment	703,363.40
Transportation Equipment	3,375,000.00
Furniture, Fixtures and Books	571,500.00

Total Capital Outlays	4,649,863.40
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TOTAL APPROPRIATIONS	₱ 85,087,444.30
-----------------------------	------------------------

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Planning and Development Authority (BPDA) shall serve as the planning, coordinating, and monitoring agency for all development plans, policies, programs and projects of the Bangsamoro Government. The BPDA shall act as the counterpart of the National Economic Development Authority (NEDA) in the Bangsamoro Autonomous Region. The BPDA shall also serve as the Technical Secretariat of the Bangsamoro Economic and Development Council (BEDC).

BDP DEVELOPMENT GOAL Establish the foundation for inclusive, transparent, accountable, and efficient governance.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. SOCIO-ECONOMIC POLICY AND PLANNING

1.1 Bangsamoro Economic Development Council (BEDC)

1.1.1 Bangsamoro Economic Development Council Operation

Outcome Indicator(s):

1. Governance Structures Systems, Policies, and Processes established and strengthened

Output Indicator(s):

- | | |
|----------------------------------------------------------------------|----|
| 1. Socio-economic policy and planning body established and sustained | 1 |
| 2. No. of technical secretariat services provided | 16 |
| 3. No. of policies/resolutions formulated and approved | 4 |

1.1.2 BEDC Five (5) Sectoral Committees Operation

Outcome Indicator(s):

1. Governance Structures Systems, Policies, and Processes established and strengthened

Output Indicator(s):

- | | |
|----------------------------------------------------------------------|----|
| 1. Socio-economic policy and planning body established and sustained | 5 |
| 2. No. of technical secretariat services provided | 62 |
| 3. No. of policies/resolutions formulated and approved | 10 |

1.1.2 BEDC Special Committee Operation

Outcome Indicator(s):

1. Governance Structures Systems, Policies, and Processes established and strengthened

Output Indicator(s):

- | | |
|----------------------------------------------------------------------|----|
| 1. Socio-economic policy and planning body established and sustained | 3 |
| 2. No. of technical secretariat services provided | 36 |
| 3. No. of policies/resolutions formulated and approved | 3 |

1.2 Economic Security Policy Program

Outcome Indicator(s):

1. Governance Structures Systems, Policies, and Processes established and strengthened

Output Indicator(s):

- | | |
|--------------------------------------------------------|----|
| 1. No. of technical secretariat services provided | 50 |
| 2. No. of policies/resolutions formulated and approved | 14 |

1.3. Bangsamoro Food Sufficiency Program

Outcome Indicator(s):

1. Governance Structures Systems, Policies, and Processes established and strengthened
2. Responsive Bangsamoro development and other thematic plans formulated and implemented

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Output Indicator(s):

1. No. of technical secretariat services provided to TWGs/Task Force	59
2. No. of regional plans formulated	1
3. No. of monitored and evaluated PAPs	24

2. PLANNING AND DEVELOPMENT

Outcome Indicator(s):

1. Responsive Bangsamoro development and other thematic plans formulated and implemented	
------------------------------------------------------------------------------------------	--

Output Indicator(s):

1. No. of regional plans formulated	1
2. No. of technical assistance provided to Ministries/Agencies/Office/LGUs	332
3. No. of plan and policy coordination activities conducted and attended	552

3. RESEARCH DEVELOPMENT AND INFORMATION TECHNOLOGY

Outcome Indicator(s):

1. Responsive Bangsamoro development and other thematic plans formulated and implemented	
2. Development Communications Improved	

Output Indicator(s):

1. No. of policy research and studies prepared	2
2. No. of IEC materials on planning and development prepared	408
3. No. of database developed	1

4. MONITORING AND EVALUATION

Outcome Indicator(s):

1. Monitoring and Evaluation of Programs and Projects strengthened	
--------------------------------------------------------------------	--

Output Indicator(s):

1. No. of field monitoring and evaluation of PAPs conducted	360
2. No. of desk monitoring and evaluation of PAPs conducted	250
3. Database management for M&E	1

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUHTORITY

SPECIAL PROVISIONS

1. Bangsamoro Economic Development Council (BEDC). The BEDC allocations authorized in this Act shall be used exclusively for:

Personnel Services - Honoraria	₱1,900,000.00
Maintenance and Other Operating Expenses	4,620,000.00

The amount herein appropriated as honoraria of the BEDC is subject to existing rules and regulations on the payment of Honoraria.

2. Database System. The amount of Three Hundred Thousand Pesos (₱300,000.00) herein appropriated shall be used for the procurement of Consulting Services for the development of database system that will serve as repository of processed data and information of BPDA.
3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **41,086,262.05**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	6,378,893.25	7,848,710.82	2,409,849.60	16,637,453.67
GENERAL MANAGEMENT AND SUPERVISION	6,378,893.25	7,848,710.82	2,409,849.60	16,637,453.67
Support to Operations	4,044,178.08	2,212,460.00		6,256,638.08
Operations	14,825,182.30	3,366,988.00		18,192,170.30
CASE LITIGATION		380,000.00		380,000.00
LEGAL RESEARCH AND INTERPRETATION		250,000.00		250,000.00
LEGAL REPRESENTATION AND COORDINATION		252,600.00		252,600.00
SHARI'AH SERVICES		1,541,000.00		1,541,000.00
INTERGOVERNMENTAL RELATIONS BODY SERVICES		469,200.00		469,200.00
SPECIAL PROJECTS		474,188.00		474,188.00
TOTAL 2021 APPROPRIATION	₱ 25,248,253.63	₱ 13,428,158.82	₱ 2,409,849.60	₱ 41,086,262.05

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	17,863,476.00
Total Permanent Positions	17,863,476.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	648,000.00
Representation Allowance	432,000.00
Transportation Allowance	432,000.00
Uniform and Clothing Allowance	162,000.00
Productivity Enhancement Incentives	135,000.00
Mid-Year Bonus	1,488,623.00
Year-End Bonus	1,488,623.00
Cash Gift	135,000.00
Total Other Compensation Common to All	4,921,246.00
Other Benefits	
Retirement and Life Insurance Premium	2,143,617.12
PAG-IBIG Contributions	32,400.00
Philhealth Contributions	255,114.51
Employees Compensation Insurance Premiums	32,400.00
Total Other Benefits	2,463,531.63
Total Personnel Services	25,248,253.63
Maintenance and Other Operating Expenses	
Traveling Expenses	2,930,088.00
Training and Scholarship Expenses	2,124,750.00
Supplies and Materials Expenses	854,562.00
Utility Expenses	371,830.82
Communication Expenses	389,340.00
Extraordinary and Miscellaneous Expenses	252,000.00
Professional Services	2,933,580.00
General Services	492,408.00
Taxes, Insurance Premiums and Other Fees	312,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	360,500.00
Printing and Publication Expenses	247,200.00
Representation Expenses	583,200.00
Transportation and Delivery Expenses	144,200.00
Rent/Lease Expenses	577,000.00
Membership Dues and Contributions to Organization	55,000.00
Subscription Expenses	300,000.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	13,428,158.82
Total Current Operating Expenditures	38,676,412.45
Capital Outlays	
Machinery and Equipment	509,849.60
Transportation Equipment	1,800,000.00
Furniture, Fixtures and Books	100,000.00
Total Capital Outlays	2,409,849.60
TOTAL APPROPRIATIONS	41,086,262.05

XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE

The Bangsamoro Attorney General's Office shall consist of the Bangsamoro Attorney General, assisted by a Bangsamoro Assistant Attorney General, divisions and support staff as provided for under Bangsamoro Autonomy Act No. 5.

BDP DEVELOPMENT GOAL

Establish the foundations for inclusive, transparent, accountable, and efficient governance.
Uphold peace, security, public order and safety, and respect for human rights.
Create a favorable enabling environment for inclusive and sustainable economic development.
Promote Bangsamoro identity, cultures, and diversity.
Ensure access to and delivery of quality services for human capital development.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. CASE LITIGATION

Outcome Indicator(s):

1. Percentage of case built-up	100%
2. Percentage of pleadings prepared	100%
3. Percentage of cases filed	100%
4. Percentage of trials attended	100%

Output Indicator(s):

1. No. of case built-up	32
2. No. of pleadings prepared	32
3. No. of cases filed	32
4. No. of trials attended	32

2. LEGAL RESEARCH AND INTERPRETATION

Outcome Indicator(s):

1. Percentage of Legal Research rendered	100%
2. Percentage of Policies Review rendered	100%
3. Percentage of MOA/MOU Review rendered	100%
4. Percentage of Legal Interpretations/Opinions rendered	100%

Output Indicator(s):

1. No. of Legal Research rendered	22
2. No. of Policies Review rendered	60
3. No. of MOA/MOU Review rendered	60
4. No. of Legal Interpretations/Opinions rendered	22

3. LEGAL REPRESENTATION AND COORDINATION

Outcome Indicator(s):

1. Percentage of Legal Representations rendered	100%
2. Percentage of Legal Coordinations rendered	100%

Output Indicator(s):

1. No. of Legal Representations rendered	22
2. No. of Legal Coordinations rendered	22

4. SHARI'AH SERVICES

Outcome Indicator(s):

1. Percentage of Shari'ah Assistance rendered	100%
2. Percentage of Shari'ah assemblies and consultations conducted	100%
3. Percentage of Shari'ah Trainings and Reviews conducted	100%

XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Output Indicator(s):

1. No. of Shari'ah Assistance rendered	36
2. No. of Shari'ah assemblies and consultations conducted	12
3. No. of Shari'ah Trainings and Reviews conducted	12

5. INTER-GOVERNMENTAL RELATIONS BODY SERVICES

Outcome Indicator(s):

1. Percentage of IGRB conferences and meetings attended	100%
2. Percentage of IGRB coordinations rendered	100%

Output Indicator(s):

1. No. of IGRB conferences and meetings attended	76
2. No. of IGRB coordinations rendered	50

6. SPECIAL PROJECTS

Outcome Indicator(s):

1. Percentage of Law Interns	100%
2. Percentage of Community Legal Services conducted	100%

Output Indicator(s):

1. No. of Law Interns	3
2. No. of Community Legal Services conducted	12

SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **97,456,528.90**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	19,895,187.32	21,040,047.30	3,176,951.00	44,112,185.62
GENERAL MANAGEMENT AND SUPERVISION	19,895,187.32	21,040,047.30	3,176,951.00	44,112,185.62
Support to Operations	11,341,188.74	3,671,536.00		15,012,724.74
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES	11,341,188.74	3,671,536.00		15,012,724.74
Operations	26,455,146.54	11,876,472.00		38,331,618.54
HUMAN RIGHTS PROTECTION, PROMOTION AND FULFILLMENT	26,455,146.54			26,455,146.54
HUMAN RIGHTS PROTECTION		6,222,500.00		6,222,500.00
HUMAN RIGHTS PROMOTION		4,446,240.00		4,446,240.00
HUMAN RIGHTS FULFILLMENT		1,207,732.00		1,207,732.00
TOTAL 2021 APPROPRIATION	₱ 57,691,522.60	₱ 36,588,055.30	₱ 3,176,951.00	₱ 97,456,528.90

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	<u>40,739,256.00</u>
Total Permanent Positions	40,739,256.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,608,000.00
Representation Allowance	912,000.00
Transportation Allowance	912,000.00
Uniform and Clothing Allowance	402,000.00
Productivity Enhancement Incentives	335,000.00
Mid-Year Bonus	3,394,938.00
Year-End Bonus	3,394,938.00
Cash Gift	335,000.00
Total Other Compensation Common to All	<u>11,293,876.00</u>
Other Benefits	
Retirement and Life Insurance Premium	4,888,710.72
PAG-IBIG Contributions	80,400.00
Philhealth Contributions	608,879.88
Employees Compensation Insurance Premiums	80,400.00
Total Other Benefits	<u>5,658,390.60</u>
Total Personnel Services	<u>57,691,522.60</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	5,592,620.00
Training and Scholarship Expenses	2,587,350.00
Supplies and Materials Expenses	5,362,690.00
Utility Expenses	922,691.30
Communication Expenses	1,093,860.00
Extraordinary and Miscellaneous Expenses	477,600.00
Professional Services	7,599,640.00
General Services	3,346,704.00
Repairs and Maintenance	300,000.00
Financial Assistance/Subsidy	2,012,500.00
Taxes, Insurance Premiums and Other Fees	502,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	618,000.00
Printing and Publication Expenses	2,506,000.00
Representation Expenses	2,525,300.00
Transportation and Delivery Expenses	123,600.00
Rent/Lease Expenses	260,000.00
Membership Dues and Contributions to Organization	125,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	<u>36,588,055.30</u>
Total Current Operating Expenditures	<u>94,279,577.90</u>
Capital Outlays	
Machinery and Equipment	895,951.00
Transportation Equipment	1,900,000.00
Furniture, Fixtures and Books	381,000.00
Total Capital Outlays	<u>3,176,951.00</u>
TOTAL APPROPRIATIONS	<u>P 97,456,528.90</u>

XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE

As the human rights institution of the Bangsamoro, the BHRC shall promote and protect human rights, and during armed conflict, uphold international humanitarian law.

BDP DEVELOPMENT GOAL

Uphold peace, security, public order and safety, and respect for human rights.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. HUMAN RIGHTS PROTECTION

Outcome Indicator(s):

1. Strengthened protection, promotion and fulfillment of human rights to the Bangsamoro Region

Output Indicator(s):

- | | |
|-----------------------------------------------------------------------|-----|
| 1. No. of human rights cases investigated | 72 |
| 2. No. of legal assistance provided | 360 |
| 3. No. of jail detention visited and monitoring conducted | 48 |
| 4. No. of lawyers deputized | 10 |
| 5. No. of legal assistance program/activities conducted outside BARMM | 12 |
| 6. No. of financial assistance provided | 265 |

2. HUMAN RIGHTS PROMOTION

Outcome Indicator(s):

1. Strengthened protection, promotion and fulfillment of human rights to the Bangsamoro Region

Output Indicator(s):

- | | |
|-------------------------------------------------|-------|
| 1. No. of trainings conducted | 30 |
| 2. No. of capacity building on human rights | 5 |
| 3. No. of IEC materials developed | 10 |
| 4. No. of IEC materials reproduced/disseminated | 3,150 |
| 5. No. of advocacy and campaign | 6 |

3. HUMAN RIGHTS FULFILLMENT

Outcome Indicator(s):

1. Strengthened protection, promotion and fulfillment of human rights to the Bangsamoro Region

Output Indicator(s):

- | | |
|--------------------------------------------------------------|----|
| 1. No. of coordination meetings | 64 |
| 2. No. of monitoring of compliance to International treaties | 3 |
| 3. No. of reviewed legislations and policies | 16 |
| 4. No. of reports and/or recommendations | 1 |

XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

SPECIAL PROVISIONS

1. Human Rights Protection. The amount of Two Million Twelve Thousand and Five Hundred Pesos (P2,012,500.00) herein appropriated for the financial assistance to Victims and Witnesses of Human Rights Violations shall be released only upon submission of Program Implementation Plan and Guidelines.
2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO WOMEN COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **71,644,105.90**

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	11,338,117.98	14,586,158.62	1,800,000.00	27,724,276.60
GENERAL MANAGEMENT AND SUPERVISION	11,338,117.98	14,586,158.62	1,800,000.00	27,724,276.60
Support to Operations		3,641,884.00		3,641,884.00
SUPPORT TO BANGSAMORO PROGRAM INITIATIVES		3,641,884.00		3,641,884.00
Operations	26,722,503.30	12,094,470.00	1,460,972.00	40,277,945.30
PROGRAM AND POLICY DEVELOPMENT	13,414,100.75	4,079,200.00	467,000.00	17,960,300.75
EDUCATION, RESEARCH AND DATA MANAGEMENT		1,265,610.00	132,700.00	1,398,310.00
MONITORING AND EVALUATION	2,037,959.60	1,080,000.00	35,000.00	3,152,959.60
COORDINATION AND PUBLIC ENGAGEMENT	11,270,442.95	5,669,660.00	826,272.00	17,766,374.95
TOTAL 2021 APPROPRIATION	₱ 38,060,621.28	₱ 30,322,512.62	₱ 3,260,972.00	₱ 71,644,105.90

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO WOMEN COMMISSION

Appropriations, by Object of Expenditures	(Cash-based) 2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	26,522,796.00
Total Permanent Positions	26,522,796.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,248,000.00
Representation Allowance	672,000.00
Transportation Allowance	672,000.00
Uniform and Clothing Allowance	312,000.00
Productivity Enhancement Incentives	260,000.00
Mid-Year Bonus	2,210,233.00
Year-End Bonus	2,210,233.00
Cash Gift	260,000.00
Total Other Compensation Common to All	7,844,466.00
Other Benefits	
Retirement and Life Insurance Premium	3,182,735.52
PAG-IBIG Contributions	62,400.00
Philhealth Contributions	385,823.76
Employees Compensation Insurance Premiums	62,400.00
Total Other Benefits	3,693,359.28
Total Personnel Services	38,060,621.28
Maintenance and Other Operating Expenses	
Traveling Expenses	8,453,140.00
Training and Scholarship Expenses	3,997,950.00
Supplies and Materials Expenses	1,495,396.00
Utility Expenses	716,118.62
Communication Expenses	469,680.00
Survey, Research, Exploration and Development Expenses	280,000.00
Extraordinary and Miscellaneous Expenses	710,400.00
Professional Services	4,997,580.00
General Services	2,349,648.00
Repairs and Maintenance	240,000.00
Taxes, Insurance Premiums and Other Fees	472,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	479,000.00
Printing and Publication Expenses	247,200.00
Representation Expenses	3,211,300.00
Transportation and Delivery Expenses	243,600.00
Rent/Lease Expenses	1,272,000.00
Membership Dues and Contributions to Organization	55,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	30,322,512.62
Total Current Operating Expenditures	68,383,133.90
Capital Outlays	
Machinery and Equipment	1,181,272.00
Transportation Equipment	1,800,000.00
Furniture, Fixtures and Books	279,700.00
Total Capital Outlays	3,260,972.00
TOTAL APPROPRIATIONS	P 71,644,105.90

XXII. BANGSAMORO WOMEN COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE	<p>Pursuant to Bangsamoro Autonomy Act No. 8, The Bangsamoro Women Commission (BWC) is the primary policy-making, coordinating, and monitoring body of women, gender and development in the Bangsamoro Autonomous Region.</p> <p>The BWC shall promote, protect, and uphold women's rights as human rights, work for the elimination of all forms of discrimination against women, ensure that legal measures are taken to promote gender justice, women's rights and welfare, and promote gender and development including the meaningful participation of women in all levels of governance, policy and decision-making.</p>
BDP DEVELOPMENT GOAL	<p>Establish the foundations for an inclusive, transparent, accountable, and efficient governance.</p> <p>Uphold peace, security, public order and safety, and respect for human rights.</p> <p>Ensure access to and delivery of quality services for human capital development.</p>

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. PROGRAM AND POLICY DEVELOPMENT

1.1. Policy Development (EnBancSession)

Outcome Indicator(s):

1. Governance structures, systems, policies and processes established and strengthened

Output Indicator(s):

1. No. of guidelines issued on the Annual submission of GAD Plan and Budget and Accomplishment reports and GAD Plan and Budget of BARMM ministries, agencies, and offices including LGUs	1
2. No. of guidelines issued to institutionalize the GAD Focal Point System (GFPS) and creation of BARMM-Gad Resource Pool (GPX)	1
3. No. of policy issued integrating WPS in 2020-2022 budget proposal and WFP of BARMM ministries, agencies, offices and LGUs	1
4. No. of issued Joint Memorandum Circular with MILG on GAD Planning, Budgeting, and Monitoring of LGUs GPB	1
5. No. of Policy on implementation of the BARMM Gender and Development (GAD) Code	1
6. No. of policy institutionalizing Conflict Sensitivity and Peace Promoting Approach in systems, processes and programming of agencies and LGUs	1
7. No. of guidelines issued for women entrepreneurs and women organizations to access Shari'ah-based micro-finance capital assistance, capacity building and livelihood enhancement, and financial literacy and management in coordination with MAFAR, MOST, BOI, MTIT and Amanah Bank	1
8. No. of policy formulated ensuring the implementation of gender-sensitivity and responsiveness of PPAs of ministries, agencies, offices and LGUs in BARMM	1
9. No. of guidelines issued on the conduct of Annual Gender and Conflict Sensitivity Training to BTA, BARMM ministries, agencies and offices	1
10. No. of guidelines issued on the creation of advisory council as stated in BAA No. 8 Section 9- Functions of the Commission	1
11. No. of formulation of policy issued on the creation of a tarbuyah Council in the Provinces Strengthening Family Religion and Moral Values	1
12. No. of formulation policy issued strengthen of stakeholders through Gender Responsive Contingency and Business Continuity Plan emergencies	1
13. No. of issued guidelines integrating women, peace and security in preventing and countering Violent Extremism in coordination with MPOS	1
14. No. of policy issued advocating gender-responsive laws and policies, including from gender-based violence and any forms of harmful practices (i.e Child, Early and Forced Marriages, issuance of Nikkah Seminar and Certificate)	1
15. No. of policy issued on protocols in handling VAWC cases at the barangay level	1

XXII. BANGSAMORO WOMEN COMMISSION

16. No. of policy issued ensuring women's participation in peace and order councils and disaster-risk reduction management committees	1
17. No. of policy issued on the passage of the BARMM GAD code based RA 11054 article 9 Section 5-Gender and Development	1
18. No. of dialogue conducted on promotion of women's political participation and development	2
19. No. of policy issued on the development of gender responsive health protocols	1

1.2. Capacity Building and Gender Mainstreaming

Outcome Indicator(s):

1. Increased capacity and efficiency of employees in gender mainstreaming

Output Indicator(s):

1. No. of BWC employees, ministries, agencies, offices and LGUs capacitated on GCST	50
2. No. of BWC employees, GAD focal and alternate capacitated on Gender Analysis Tools (GMEF, HDGD, PIMME and GERL KNB tool)	50
3. No. of agency heads, planning officers, budget officers, and GAD focals of BARMM ministries, agencies and offices capacitated on gender responsive planning and budgeting for 2022 budget proposal	100
4. No. of BWC staff on effective Monitoring and Evaluation and Data Analytics	25
5. No. of BWC employees capacitated on Data Driven Governance in partnership with DICT, MOTC	15
6. No. of BWC employees capacitated on Mental Health Psychosocial Support Service (MHPSS) , handling gender-based violence in emergencies (GBVIE) survivors and integration of CPGBV and TIP interventions in Humanitarian Action	75
7. No. of trainings conducted on handling Gender-Based Violence cases for BWC employees and BARMM ministries/agencies employees	5
8. No. of trainings conducted on VAW desk Management and operation for BLGUs	50
9. No. of training participants certified as Gender and Development (GAD) Resource (GR) Pool	30
10. No. of trainings conducted on Handling Gender-Based Violence cases in the workplace	4
11. No. of gender sensitivity training cum orientation workshop for peace infrastructures conducted	2
12. No. of trainings conducted on conflict mediation and resolution for women IDP leaders	5

2. EDUCATION, RESEARCH AND DATA MANAGEMENT

Outcome Indicator(s):

1. Accessibility of GAD database containing gender statistics and SDD in support to RA 11054 Article 9 section 5-Gender and Development

Output Indicator(s):

1. No. of website and social media platforms maintained	12
2. No. of mapping activities conducted on existing referral system for GBV survivors in BARMM	15
3. No. of data gathering activities conducted to develop the BWC data base on women, gender-related concerns and sex disaggregated data	22
4. No. of writeshop conducted to develop gender and conflict sensitivity module	2
5. No. of writeshops conducted to develop values transformation module for public servant in the context of gender and development	2
6. No. of activities conducted to develop and harmonize all women agenda for BARMM	2
7. No. of writeshop conducted on the formulation of fatwa on the prevention of gender-based violence	3
8. No. of writeshop conducted on the development of the BWC manual of operation and citizens charter	3
9. No. of research activities and study sessions conducted	6
10. No. of BWC knowledge materials printed activities and distributed	1000
11. No. of radio program conducted	48

3. MONITORING AND EVALUATION

Outcome Indicator(s):

1. Lessons learned and good practices documented and sustained

Output Indicator(s):

1. No. of ministries, agencies and offices provided technical assistance on the formulation and monitoring of GAD Plan and Budget	100
2. No. of activities conducted to develop M&E tools for RAPWPS and GAD	2
3. No. of operating VAW desk and referral pathways monitored	25

XXII. BANGSAMORO WOMEN COMMISSION

4. No. of ministries, agencies and offices provided technical assistance on reporting and submission of GAD accomplishment report	50
5. No. of joint monitoring activities conducted	12

4. COORDINATION AND PUBLIC ENGAGEMENT

Outcome Indicator(s):

1. Increase coordination engagement on gender-related activities, advocacies and conferences

Output Indicator(s):

1. No. of appointed GAD focal point system submitted	122
2. No. of GFPS coordination meeting conducted	4
3. No. of coordination meeting conducted on implementation of protection mechanism	5
4. No. of coordination meeting conducted to mainstream CPGBV and TIP in all humanitarian cluster/working group/sub-cluster	5
5. No. of GAD/WEE-related inter-agency meetings, for a, symposia and conferences attended and participated	12

4.1 Gender in Humanitarian Works

Outcome Indicator(s):

1. Gender-responsive and gender sensitive humanitarian action is in place

Output Indicator(s):

1. No. of areas served and provided with support services in the conduct of TABANG project	4
2. No. of victims provided immediate support affected with natural and man-made calamities, GBV in conflict and SGBV cases	20
3. No. of women in conflict-affected areas provided with immediate social enterprise support mechanism and technical skills assistance	50
4. No. of women inmates served and provided immediate medical needs in the 5 provinces of BARMM	5
5. No. of SGBV cases victims provided with counselling and psychosocial support	6

4.2 Gender and Women, Peace and Security

Outcome Indicator(s):

1. Increase awareness of women at the community level on gender and women, peace and security

Output Indicator(s):

1. No. of advocacies conducted on the implementation and promotion of protection mechanisms and referral pathways	6
2. No. of activities conducted to finalize the BARMM Gender and Development code (BARMM GAD code)	3
3. No. of advocacy campaigns conducted to popularize the BARMM RAPWS and BARMM GAD code	5
4. No. of advocacies conducted on understanding climate change and women's role in natural resources management and sustainability	2

4.3 Women's Economic and Political Empowerment

Outcome Indicator(s):

1. Enhance women's participation on policy and decision-making

Output Indicator(s):

1. No. of debates conducted on Usaping Gender: Debates on issues in the context of Gender and Development	2
2. No. of peace table discussion conducted on the role of women group in women political participation and economic development in the Bangsamoro	3
3. No. of organizations were provided with technical support	50
4. No. of organizations were provided technical support	30
5. No. of organized accredited women organizations provided with technical support services to start-up social enterprise and access to sharia-based finance	25

XXII. BANGSAMORO WOMEN COMMISSION

4.4 Gender Resilient Community and Family Development

Outcome Indicator(s):

1. Increased Gender-Sensitive awareness of families and improved community resilience and cohesion

Output Indicator(s):

1. No. of meeting conducted for the creation of the Tarbiyyah Council	2
2. No. of meeting conducted for the creation of the advisory council	2
3. No. of seminar conducted on nikkah: the rights of Husband and Wife	5
4. No. of support and counselling sessions conducted	5
5. No. of community dialogues conducted on promotion and advocacy on Family-Community cohesion and resilience	6
6. No. of community base forums on local protection mechanism	50
7. No. of community-base forums conducted against gender-based violence and preventing and countering violent extremism in the community	6
8. No. of community base forums and advocacies conducted on customary laws and other related family laws	6
9. No. of family conversation sessions at the community-level conducted	3
10. No. of information/orientation session on women right and GBV related laws conducted	5
11. No. of education and awareness campaigns conducted on family planning, reproductive health , mental and child health, prevention of HIV and COVID19	2
12. No. of education and awareness campaign conducted against child, early and forced marriage	4
13. No. of education programs conducted on the prevention of cultural identity and mix marriages	6
14. No. of support provided to WCPD	36
15. No. of families awarded and recognized	5

SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO YOUTH COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 76,750,009.35

Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administrative and Support	33,767,480.08	16,536,950.67	1,648,749.00	51,953,179.75
GENERAL MANAGEMENT AND SUPERVISION	33,767,480.08	16,536,950.67	1,648,749.00	51,953,179.75
Support to Operations	2,110,450.40	6,426,760.00		8,537,210.40
Operations	4,075,919.20	10,383,700.00	1,800,000.00	16,259,619.20
YOUTH PARTICIPATION AND DEVELOPMENT		4,650,850.00		4,650,850.00
YOUTH EMPOWERMENT PROGRAM		5,732,850.00		5,732,850.00
TOTAL 2021 APPROPRIATION	₱ 39,953,849.68	₱ 33,347,410.67	₱ 3,448,749.00	₱ 76,750,009.35

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO YOUTH COMMISSION

Appropriations, by Object of Expenditures	(Cash-based)
	2021
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	27,844,428.00
Total Permanent Positions	27,844,428.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,344,000.00
Representation Allowance	672,000.00
Transportation Allowance	672,000.00
Uniform and Clothing Allowance	336,000.00
Productivity Enhancement Incentives	280,000.00
Mid-Year Bonus	2,320,369.00
Year-End Bonus	2,320,369.00
Cash Gift	280,000.00
Total Other Compensation Common to All	8,224,738.00
Other Benefits	
Retirement and Life Insurance Premium	3,341,331.36
PAG-IBIG Contributions	67,200.00
Philhealth Contributions	408,952.32
Employees Compensation Insurance Premiums	67,200.00
Total Other Benefits	3,884,683.68
Total Personnel Services	39,953,849.68
Maintenance and Other Operating Expenses	
Traveling Expenses	6,322,140.00
Training and Scholarship Expenses	8,976,170.00
Supplies and Materials Expenses	2,513,120.67
Utility Expenses	771,204.00
Communication Expenses	469,680.00
Awards/Rewards, Prizes and Indemnities	1,060,000.00
Extraordinary and Miscellaneous Expenses	710,400.00
Professional Services	5,227,580.00
General Services	3,011,040.00
Repairs and Maintenance	120,000.00
Taxes, Insurance Premiums and Other Fees	472,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	309,000.00
Printing and Publication Expenses	747,200.00
Representation Expenses	1,516,776.00
Transportation and Delivery Expenses	123,600.00
Rent/Lease Expenses	320,000.00
Membership Dues and Contributions to Organization	45,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	33,347,410.67
Total Current Operating Expenditures	73,301,260.35
Capital Outlays	
Machinery and Equipment	819,749.00
Transportation Equipment	1,800,000.00
Furniture, Fixtures and Books	829,000.00
Total Capital Outlays	3,448,749.00
TOTAL APPROPRIATIONS	P 76,750,009.35

XXIII. BANGSAMORO YOUTH COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE

Pursuant to Bangsamoro Autonomy Act No. 10, the Bangsamoro Youth Commission (BYC) is an attached agency of the Office of the Chief Minister.

The BYC shall be the primary policy-making and coordinating body of the Bangsamoro Government in all matters affecting the youth. It shall ensure compliance therewith by all ministries, agencies, offices, and other instrumentalities of the Bangsamoro Government that are mandated to implement programs, projects, and activities affecting the youth of the Bangsamoro Autonomous Region.

BDP DEVELOPMENT GOAL

Ensure access to and delivery of quality services for human capital development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2021 TARGETS

1. YOUTH PARTICIPATION AND DEVELOPMENT

1.1 Youth Leadership and Development

Outcome Indicator(s):

1. Improved performance of individuals and their organization
2. Improved leadership skills and on policy formulation

Output Indicator(s):

1. No. of bill crafted during the conduct of Bangsamoro Youth Parliament for endorsement and considerations of the parliament.
2. No. of Bangsamoro Youth participated in the Bangsamoro Youth Summit
3. No. of participants attending the Writeshop activity

4
100
50

1.2 Transformative Education

Outcome Indicator(s):

1. Advancing the youth from various places on technology and social media platform.
2. Benefits of changes for participants after each trainings and activities.
3. Improved performance of individuals and their organization

Output Indicator(s):

1. No. of youth educated on social media education
2. No. of youth participated on journalism and photography training
3. No. of coordination activities with the concerned ministries and line agencies related to youth affairs
4. No. of youth participated in the voter's education forum

65
40
20
90

1.3 Community Development Facilitation

Outcome Indicator(s):

1. Youth become aware, effective, and equipped on the rules of community facilitation and organizing
2. Transforming the unreached youth from various far-flung areas as well as the young combatants

Output Indicator(s):

1. No. of youth organizations and individual beneficiaries received Lingkod Kabataang Bangsamoro Assistance
2. No. of rise madrasah activity conducted
3. No. of target torel and/or masjid beneficiaries received free iftar
4. No. of beneficiaries received assistance during the week long celebration of BYC
5. No. of information education campaign developed
6. No. of information education campaign reproduced

1000
5
5
500
10
500

XXIII. BANGSAMORO YOUTH COMMISSION

2. YOUTH EMPOWERMENT PROGRAM

2.1 Issue-based Advocacy

Outcome Indicator(s):

1. Increased knowledge of understanding on the peace and security issues in the region
2. Increased knowledge and understanding on Bangsamoro Organic Law

Output Indicator(s):

1. No. of youth increased knowledge on BOL
2. No. of organized youth during the youth formation activity
3. No. of youth participated in the conduct of PCVE
4. No. of youth actively participated in the conduct of anti-bullying forum
5. No. of Gender Initiatives conducted

650
250
500
500
1

2.2 Youth Reintegration Plan

Output Indicator(s):

1. No. of youth actively participated in the peace and environmental camp
2. No. of participating youth on the volunteer's program

350
115

2.3 Religious Intervention

Outcome Indicator(s):

1. Increased level of understanding on the peace and security issues in the region and youth become volunteers in different youth programs and activities

Output Indicator(s):

1. No. of young Ulama attended the regional conference
2. No. of dialogue conducted

150
1

2.4 Ten Active Bangsamoro Youth Organization (TABYO) Awarding

Outcome Indicator(s):

1. Institutionalized youth participation in the development of Bangsamoro Region

Output Indicator(s):

1. No. of proposals accepted for partnership and grant
2. No. of awardees on Top Active Bangsamoro Youth Organization

10
20

XXIII. BANGSAMORO YOUTH COMMISSION

SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. Unified Reporting System (URS) or other electronic means for submission of reports;
 - b. Hardcopy submitted to the MFBM; and
 - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

SPECIAL PURPOSE FUND

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIV. PENSION AND GRATUITY FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder **₱ 271,664,163.87**

Appropriations, by Purpose

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PENSION AND GRATUITY FUND	₱ 271,664,163.87			₱ 271,664,163.87
TOTAL 2021 APPROPRIATION	₱ 271,664,163.87			₱ 271,664,163.87

SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXV. MISCELLANEOUS PERSONNEL BENEFIT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures

hereunder **₱ 3,062,790,996.03**

Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
MISCELLANEOUS PERSONNEL BENEFIT FUND	₱ 3,062,790,996.03			₱ 3,062,790,996.03
TOTAL 2021 APPROPRIATION	₱ 3,062,790,996.03			₱ 3,062,790,996.03

SPECIAL PROVISION

1. Payment of Personnel Benefit. The amount of Three Billion Sixty-Two Million Seven Hundred Ninety Thousand Nine Hundred Ninety-Six Pesos and Three Centavos (₱3,062,790,996.03) herein appropriated for the payment of personnel benefits shall be used for deficiencies in authorized salaries, allowances, associated premiums and other similar personnel benefits of the Bangsamoro Government personnel. It shall cover personnel services expenses including but not limited to the following:

- a. Funding requirement for creation and filling of positions for the Bangsamoro Sports Commission, and those created by virtue of the BAA No. 13 otherwise known as the "Bangsamoro Administrative Code". Filling-up of created positions shall be subject to the subsequent issuance of appropriate Notice of Organization, Staffing and Compensation Action (NOSCA) of the MFBM;
- b. Funding requirement for offices that may be created by the Bangsamoro Transition Authority and competent authority, subject to applicable laws and this Act;
- c. Payment of Step Increment of qualified personnel from the MBHTE, MOH, and MSS;
- d. Payment of other allowances, benefits, and step increment of transferred employees from the schools division of Cotabato City and 63 Barangays of North Cotabato, as may be authorized by applicable laws and this Act; and
- e. Payment of other Personnel Services as may be mandated by law or as provided in this Act, subject to usual accounting and auditing rules and regulations.

2. Funding Release. All releases from the MPBF shall be subject to the approval of the Chief Minister and shall conform to the appropriate guidelines on fund releases as may be issued by the MFBM.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. CONTINGENT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder **₱ 7,895,384,237.06**

Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
CONTINGENT FUND		₱ 5,882,102,354.21	₱ 2,013,281,882.85	₱ 7,895,384,237.06
TOTAL 2021 APPROPRIATION		₱ 5,882,102,354.21	₱ 2,013,281,882.85	₱ 7,895,384,237.06

SPECIAL PROVISION

1. Contingent Fund. The amount of Seven Billion Eight Hundred Ninety-Five Million Three Hundred Eighty-Four Thousand Two Hundred Thirty-Seven Pesos and Six Centavos (₱7,895,384,237.06) herein appropriated shall cover the funding requirements of new or urgent projects and activities of the Bangsamoro Government Ministries and Offices and GOCCs that need to be implemented or paid during the year, such as, but not limited to the following:

- a. Funding requirement for the operations of the Bangsamoro Sports Commission and other offices created by virtue of BAA No. 13 otherwise known as the "Bangsamoro Administrative Code";
- b. Provision for cost of acquisition of Al-Amanah Islamic Bank and other related costs;
- c. Customs Duties and Taxes, including Tax Expenditures. The amount herein appropriated may be used to support the tax expenditures of the various Bangsamoro government Ministries and Offices and the assumed tax payable on foreign assistance and donations for the Bangsamoro such as but not limited to the Japan Government Assistance;
- d. Infrastructure Projects. The amount herein appropriated may be used for other infrastructure projects such as construction of tribal halls, subject to submission of common engineering documents;
- e. Health Services. The amount herein appropriated may also be used for the funding requirements of the purchase of supplies and materials needed in response to the effect of the COVID19 pandemic including vaccines, health protective gears, and other paraphernalia not otherwise considered in budget allocation of the Ministries and Offices in this Act;
- f. Education Programs. The amount herein appropriated may be used for the funding allocation of programs and projects previously provided by the National Government and continuously enjoyed by other administrative regions such as but not limited to Senior Highschool Voucher Program, Joint Delivery Program, and other related education programs.
- g. Special Provisions. The funding for the special provisions as provided in this Act shall be charged against this appropriation;
- h. Investment of funds through the Bureau of Treasury;
- i. Share of Local Government Units in the Income Tax Collected within BARMM; and,
- j. Other Expenditures. The amount herein appropriated may also be used to provide funds for any and all unforeseen programs and activities not covered by this Act, subject to technical assessment and approval of the Chief Minister.

2. Transitional Development Impact Fund. The amount of Three Hundred Seventy-Three Million Two Hundred Eighty-One Thousand Eight Hundred Eighty-Two Pesos and Eighty-Five Centavos (₱2,400,000,000.00) herein appropriated may be used for the Transitional Development Impact Fund.

3. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements such as, but not limited to, indicative program plans, constructions plan and program of works, indicative procurement plan, cost-benefit analysis, and list of beneficiaries. For this purpose, the MFBM may issue additional release guidelines.

4. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. MFBM; and
- b. Implementing Ministries/Offices' website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

SUMMARY OF STAFFING

II. OFFICE OF THE CHIEF MINISTER

Staffing Summary

(Amount in Thousand Pesos)

		2021	
		Number of Positions	Amount
Permanent Positions			
Key Position			
Chief Minister	1		4,532,888.24
Deputy Chief Minister	2		6,268,258.08
Minister	15		41,437,599.60
Deputy Minister	15		36,961,882.80
Regional Executive Secretary	1		2,762,506.64
Regional Cabinet Secretary	1		2,762,506.64
Regional Chief of Staff	1		2,464,125.52
Assistant Regional Executive Secretary	1		2,186,662.48
Assistant Regional Cabinet Secretary	1		2,186,662.48
Director III	4		8,746,649.92
Director II	1		1,962,396.48
Attorney V	1		1,703,899.84
Chief Accountant	1		1,516,396.48
Development Management Officer V	1		1,516,396.48
Planning Officer V	1		1,516,396.48
Information and Technology Officer III	1		1,516,396.48
Librarian V	1		1,516,396.48
Security Officer V	1		1,516,396.48
Intelligence Officer V	1		1,516,396.48
Internal Auditor V	1		1,516,396.48
Chief Administrative Officer	9		13,647,568.32
Total Key Position	61		139,754,778.88
Other Positions			
Administrative Positions	165		98,330,673.53
Total Other Positions	165		98,330,673.53
Total Permanent Positions	226		238,085,452.41
Non Permanent Positions	68		21,208,583.15
Total Non-permanent Position	68		21,208,583.15
Total Number of Positions	294		259,294,035.56

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Regional Treasurer	1	2,186,662.48
Director III	2	4,373,324.96
Assistant Regional Treasurer	1	1,962,396.48
Attorney V	1	1,703,899.84
Director I	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Internal Auditor V	1	1,516,396.48
Economist V	1	1,516,396.48
Chief Budget and Management Specialist	4	6,065,585.92
Chief Financial Management Specialist	4	6,065,585.92
Chief Economic Development Specialist	1	1,516,396.48
Chief Treasury Operations Officer II	2	3,032,792.96
Information Technology Officer III	1	1,516,396.48
Chief Administrative Officer	3	4,549,189.44
Total Key Position	26	43,205,842.24
Other Positions		
Administrative Positions	74	38,265,713.04
Technical Positions	142	89,551,534.45
Total Other Positions	216	127,817,247.49
Total Permanent Positions	242	171,023,089.73

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director II	3	5,887,189.44
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Chief Administrative Officer	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Social Welfare Officer V	8	12,242,633.20
Total Key Position	16	26,847,037.44
Other Positions		
Administrative Positions	113	59,694,415.21
Technical Positions	269	146,189,833.62
Total Other Positions	382	205,884,248.83
Total Permanent Positions	398	232,731,286.27

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director II	10	19,623,964.80
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Chief Trade and Industry Development Specialist	9	13,647,568.32
Chief Cooperative Officer	1	1,516,396.48
Chief Investment Specialist	2	3,032,792.96
Chief Tourism Operations Officer	2	3,032,792.96
Chief Administrative Officer	2	3,032,792.96
Total Key Position	30	51,087,126.80
Other Positions		
Administrative Positions	67	35,060,060.11
Technical Positions	115	60,580,297.00
Total Other Positions	182	95,640,357.11
Total Permanent Positions	212	146,727,483.91

VI. MINISTRY OF LABOR AND EMPLOYMENT

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director I	3	5,111,699.52
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Overseas Workers Welfare Officer VI	1	1,703,899.84
Overseas Workers Welfare Officer V	2	3,032,792.96
Board Secretary VI	1	1,703,899.84
Chief Administrative Officer	1	1,516,396.48
Chief Labor and Employment Officer	7	10,614,775.36
Total Key Position	19	30,884,282.32
Other Positions		
Administrative Positions	43	21,261,194.03
Technical Positions	34	18,691,452.55
Total Other Positions	77	39,952,646.58
Total Permanent Positions	96	70,836,928.90

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATON

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director I	6	10,583,399.04
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Engineer V	2	3,032,792.96
Airport Manager III	1	1,516,396.48
Chief Transportation Regulation Officer	2	3,032,792.96
Chief Transportation Development Officer	1	1,516,396.48
Chief Maritime Industry Development Specialist	1	1,516,396.48
Chief Administrative Officer	3	4,549,189.44
Total Key Position	20	32,948,182.16
Other Positions		
Administrative Positions	127	54,491,948.79
Technical Positions	81	52,630,801.00
Total Other Positions	208	107,122,749.79
Total Permanent Positions	228	140,070,931.95

VIII. MINISTRY OF BASIC, HIGHER, AND TECHNICAL EDUCATION

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	4	9,856,502.08
CHED Commissioner Member II	1	2,500,069.84
Assistant Regional Cabinet Secretary	1	2,186,662.48
Director III	1	2,186,662.48
Director II	6	12,238,458.96
CHED Director II	1	2,138,381.60
Schools Division Superintendent	10	19,908,292.40
Vocational School Superintendent II	2	3,952,940.08
Attorney V	1	1,703,899.84
Assistant Schools Division Superintendent	12	20,904,408.80
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Chief Education Program Specialist	4	6,267,047.04
Chief Education Supervisor	3	4,571,052.48
Financial and Management Officer II	1	1,653,040.48
Chief TESD Specialist	6	9,187,977.20
Chief Administrative Officer	2	3,032,792.96
Total Key Position	57	105,320,981.68
Other Positions		
Administrative Positions	258	147,716,498.73
Technical Positions	39,243	18,226,844,627.74
Total Other Positions	39,501	18,374,561,126.47
Total Permanent Positions	39,558	18,479,882,108.15

IX. MINISTRY OF INDIGENEOUS PEOPLES' AFFAIRS

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Development Management Officer V	1	1,516,396.48
Chief Administrative Officer	1	1,516,396.48
Total Key Position	3	5,496,918.48
Other Positions		
Administrative Positions	36	18,851,883.76
Technical Positions	13	6,488,982.15
Total Other Positions	49	25,340,865.91
Total Permanent Positions	52	30,837,784.39

X. MINISTRY OF HEALTH

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,603,779.24
Assistant Regional Cabinet Secretary	1	2,361,495.60
Director II	3	6,308,633.52
Provincial Health Officer II	4	8,912,185.28
Attorney V	1	1,902,363.04
Chief of Hospital II	7	13,316,541.28
City Health Officer II	1	1,842,363.04
Medical Officer V	21	40,925,734.28
Medical Specialist IV	5	9,114,901.28
Provincial Health Officer I	5	9,600,375.84
Chief Administrative Officer	1	1,640,286.88
Chief of Hospital I	1	1,956,509.60
City Health Officer I	1	1,640,286.88
Engineer V	1	1,640,286.88
Financial and Management Officer II	1	1,813,509.28
Medical Specialist III	8	12,575,517.44
Nutrition Officer V	1	1,640,286.88
Planning Officer V	1	1,640,286.88
Population Program Officer V	1	1,640,286.88
Rural Health Physician	91	157,806,835.68
Total Key Position	156	280,882,465.68
Other Positions		
Administrative Positions	65	38,785,534.05
Technical Positions	2,701	1,553,329,461.35
Total Other Positions	2,766	1,592,114,995.40
Total Permanent Positions	2,922	1,872,997,461.08

XI. MINISTRY OF PUBLIC WORKS

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director II	3	5,887,189.44
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Engineer V	6	9,098,378.88
District Engineer	8	13,631,198.72
Chief Administrative Officer	2	3,032,792.96
Total Key Position	22	37,333,981.84
Other Positions		
Administrative Positions	177	77,258,049.81
Technical Positions	324	171,138,241.85
Total Other Positions	501	248,396,291.66
Total Permanent Positions	523	285,730,273.50

XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director II	3	5,887,189.44
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
ProjectDevelopment Officer V	1	1,516,396.48
Local Government Operations Officer VIII	5	9,811,982.40
Local Government Operations Officer VII	11	16,680,361.28
Local Disaster Risk and Reduction Management Officer V	1	1,516,396.48
Chief Administrative Officer	1	1,516,396.48
Total Key Position	26	44,129,540.88
Other Positions		
Administrative Positions	90	41,135,568.79
Technical Positions	239	174,401,367.95
Total Other Positions	329	215,536,936.74
Total Permanent Positions	355	259,666,477.62

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director II	6	11,774,378.88
Attorney V	1	1,703,899.84
Engineer V	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Chief Accountant	1	1,516,396.48
Chief Energy Regulation Officer	2	3,032,792.96
Chief Forest Management Specialist	2	3,032,792.96
Land Management Officer V	1	1,516,396.48
Chief Environmental Management Specialist	3	4,549,189.44
Chief Geologist	1	1,516,396.48
Chief Ecosystems Management Specialist	1	1,516,396.48
Chief Science Research Specialist	1	1,516,396.48
Provincial Environment, Natural Resources and Energy Officer	5	9,811,982.40
Community Environment, Natural Resources and Energy Officer	10	15,163,964.80
Chief Administrative Officer	1	1,516,396.48
Total Key Position	38	63,664,298.64
Other Positions		
Administrative Positions	80	39,333,346.56
Technical Positions	602	248,541,400.30
Total Other Positions	682	287,874,746.86
Total Permanent Positions	720	351,539,045.50

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Chief Administrative Officer	3	4,549,189.44
Total Key Position	4	7,013,314.96
Other Positions		
Administrative Positions	31	16,299,958.36
Technical Positions	18	9,183,541.65
Total Other Positions	49	25,483,500.01
Total Permanent Positions	53	32,496,814.97

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General		2,464,125.52
Chief Science Research Specialist		1,516,396.48
Chief Administrative Officer		1,516,396.48
Total Key Position	3	5,496,918.48
Other Positions		
Administrative Positions	32	19,509,426.00
Technical Positions	29	17,107,236.46
Total Other Positions	61	36,616,662.46
Total Permanent Positions	64	42,113,580.94

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Director II	9	17,661,568.32
Attorney V	1	1,703,899.84
Chief Accountant	1	1,516,396.48
Planning Officer V	1	1,516,396.48
Chief Science Research Specialist	1	1,516,396.48
Chief Agriculturist	8	12,131,171.84
Chief Aquaculturist	8	12,131,171.84
Chief Agrarian Reform Program Officer	7	10,614,775.36
Chief Administrative Officer	1	1,516,396.48
Total Key Position	38	62,772,298.64
Other Positions		
Administrative Positions	131	64,973,932.76
Technical Positions	956	492,610,743.53
Total Other Positions	1,087	557,584,676.29
Total Permanent Positions	1,125	620,356,974.93

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Minister		
Deputy Minister		
Bangsamoro Director General	1	2,464,125.52
Community Affairs Officer	1	1,516,396.48
Chief Administrative Officer	1	1,516,396.48
Total Key Position	3	5,496,918.48
Other Positions		
Administrative Positions	32	16,917,636.71
Technical Positions	21	12,809,799.95
Total Other Positions	53	29,727,436.66
Total Permanent Positions	56	35,224,355.14

XVIII. OFFICE OF THE WALI OF BANGSAMORO

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Wali		3,217,452.00
Total Key Position	<u>0</u>	<u>3,217,452.00</u>
Other Positions		
Administrative Positions	9	6,307,775.28
Total Other Positions	<u>9</u>	<u>6,307,775.28</u>
Total Permanent Positions	<u>9</u>	<u>9,525,227.28</u>

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Bangsamoro Director General	1	2,464,125.52
Director III	1	2,186,662.48
Chief Administrative Officer	1	1,516,396.48
Accountant III	1	798,498.45
Chief Economic Development Specialist	2	3,032,792.96
Planning Officer V	3	4,549,189.44
Project Evaluation Officer V	1	1,516,396.48
Planning Officer IV	1	1,113,094.75
Development Management Officer V	1	1,516,396.48
Supervising Administrative Officer	1	1,113,094.75
Project Development Officer III	1	726,007.65
Senior Economic Development Specialist	1	798,498.45
Total Key Position	15	21,331,153.89
Other Positions		
Administrative Positions	12	5,769,766.60
Technical Positions	29	16,816,499.20
Total Other Positions	41	22,586,265.80
Total Permanent Positions	56	43,917,419.69

XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Bangsamoro Attorney-General	1	2,464,125.52
Bangsamoro Assistant Attorney-General	1	2,186,662.48
Chief Administrative Officer	1	1,516,396.48
Attorney V	3	5,111,699.52
Total Key Position	6	11,278,884.00
Other Positions		
Administrative Positions	11	4,583,915.00
Technical Positions	10	9,385,454.63
Total Other Positions	21	13,969,369.63
Total Permanent Positions	27	25,248,253.63

XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Commission Chairman I (Chairperson)	1	2,464,125.52
Commission Member I	2	4,373,324.96
Director II	1	1,962,396.48
Chief Administrative Officer	1	1,516,396.48
Attorney V	1	1,703,899.84
Attorney V	1	1,703,899.84
Attorney V (Provincial Director)	6	10,223,399.04
Total Key Position	13	23,947,442.16
Other Positions		
Administrative Positions	9	4,627,914.50
Technical Positions	45	29,116,165.94
Total Other Positions	54	33,744,080.44
Total Permanent Positions	67	57,691,522.60

XXII. BANGSAMORO WOMEN COMMISSION

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Commission Chairman I	1	2,464,125.52
Commission Member I	4	8,746,649.92
Executive Director I	1	1,962,396.48
Chief Administrative Officer	1	1,516,396.48
Chief GAD Specialist	1	1,516,396.48
Total Key Position	8	16,205,964.88
Other Positions		
Administrative Positions	12	5,395,199.50
Technical Positions	32	16,459,456.90
Total Other Positions	44	21,854,656.40
Total Permanent Positions	52	38,060,621.28

XXIII. BANGSAMORO YOUTH COMMISSION

Staffing Summary

(Amount in Thousand Pesos)

	2021	
	Number of Positions	Amount
Permanent Positions		
Key Position		
Commission Chairman I	1	2,464,125.52
Commission Member I	4	8,746,649.92
Executive Director I	1	1,962,396.48
Chief Administrative Officer	1	1,516,396.48
Youth Development Officer V	1	1,516,396.48
Total Key Position	8	16,205,964.88
Other Positions		
Administrative Positions	16	8,067,923.10
Technical Positions	32	15,679,961.70
Total Other Positions	48	23,747,884.80
Total Permanent Positions	56	39,953,849.68

GENERAL PROVISIONS

GENERAL PROVISIONS

Sec. 2. The General Appropriations Act of the Bangsamoro as the Allotment Order. The General Appropriations Act of the Bangsamoro (GAAB), upon its effectivity, shall be considered the allotment authorizing Ministries and Offices to obligate in accordance with its provisions, except for the following:

- (a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release;
- (b) Lump-sum appropriations in the Ministry and Office budget and special purpose funds that have no details necessary for release; and
- (c) Those requiring a Special Budget under the general and special provisions in this Act.

The Ministry of Finance, and Budget and Management (MFBM) shall identify the items of appropriations in the GAAB which are not covered by the GAAB as the allotment order.

RECEIPTS AND INCOME

Sec. 3. Receipts or Revenues Collected by Ministries and Offices. As a general rule, all fees, charges, assessments, and other receipts or revenues collected by Ministries and Offices of the Bangsamoro Government, in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate authority shall be remitted and deposited to the Bangsamoro Treasury Office, in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13, and shall form part of the general fund. Such fund can only be used when appropriated unless provided otherwise in this Act.

Disbursements or expenditures by Ministries and Offices from use or retention of income absent the above legal authority or from income deposited outside of the Bangsamoro Treasury without legal basis shall be void and subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

Ministries and Offices shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with guidelines issued by the Ministries and Offices concerned. The schedule of fees, charges and assessments collectible by any government Ministry or Office, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the Ministry or Office, including its provincial, municipal, and field and/or extension offices.

Sec. 4. Donations. Ministries and Offices of the Bangsamoro Government may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from domestic or foreign sources for purposes relevant to their functions.

In case of such grants or donations from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative.

The Intergovernmental Fiscal Policy Board (IGFPB) shall promulgate rules for the implementation of this Section pursuant to Sec. 26, Article XII, R.A. No. 11054.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the Donee-Government in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the Bangsamoro Treasury Office.

Disbursement or expenditures by Ministries or Offices in violation of the above requirement shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Donee-Ministry or Office concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Donee-Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 5. Trust Receipts. The following shall be deposited with the Bangsamoro Treasury and recorded as trust receipts in accordance with existing laws and guidelines issued thereon:

- (a) Receipts collected or received by Ministries and Offices: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent or administrator; (ii) as a guaranty for the fulfilment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and
- (b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by Ministries and Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry or Office concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 6. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with Ministries and Offices shall be deposited with the Bangsamoro Treasury and recorded as trust receipts in accordance with existing laws and guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the Ministry or Office concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by Ministries and Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry or Office concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 7. Receipts from Public-Private Partnership Projects. Receipts collected or received by Ministries and Offices such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, and existing laws intended for the private proponent, shall be deposited to the Bangsamoro Treasury Office. Said receipts shall be booked as trust liability account of the Ministry or Office concerned, notwithstanding the provisions of Section 3 hereof.

The Bangsamoro Government share from receipts arising from PPP projects, if any, including interests earned thereon, shall be deposited with the Bangsamoro Treasury as income of the general fund pursuant to existing laws.

Disbursements or expenditures by Ministries and Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry or Office concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 8. Revolving Funds. Revolving funds shall be established and maintained only if expressly created and authorized by law.

Sec. 9. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts. Ministries and Offices are mandated to close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the general fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; or (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established.

In case a Ministry or Office fails or refuses to implement such closure, reversion or transfer, the Chief Minister upon recommendation of an appropriate body may approve the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by an appropriate body; (iii) when they have remained dormant for an unreasonable length of time; or (iv) when needed by the general fund in times of emergency.

Said Ministries and Offices shall likewise transfer to the Bangsamoro Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by Ministries and Offices without legal basis or those while legally authorized are maintained outside of the Bangsamoro Treasury Office in violation of law.

Sec. 10. Transparency on Public Funds. Consistent with the State policy in full public disclosure of government transactions, the Bangsamoro Treasury Office shall post on its official website information relating to all Special Accounts and Funds deposited with the Bangsamoro Treasury Office.

In like manner, Ministries and Offices shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution.

The Minister or Head of Office concerned and the Ministry or Office's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

Sec. 11. Conduct of Seminar, Conference and Training. Ministries and Offices of the Bangsamoro Government which conduct seminar, conference and training in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference and training shall be deposited with the Bangsamoro Treasury Office as income of the general fund.

The Ministry or Office concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 12. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment. Ministries and Offices are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with existing laws, and such other guidelines as may be issued thereon. The proceeds from the sale of such equipment shall be deposited with the Bangsamoro Treasury Office as income of the general fund pursuant to Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13.

The Ministry or Office concerned shall submit its quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 13. Tax Liabilities. The amounts pertaining to the following taxes and duties shall be considered as an expenditure of the Bangsamoro Government, and are deemed automatically appropriated in addition to what has been provided in this General Appropriations Act of the Bangsamoro (GAAB):

- (a) National internal revenue taxes and import duties payable or assumed by Ministries and Offices arising from foreign donations, grants and loans; and
- (b) Such other taxes as may be authorized.

Implementation of this Section shall be subject to the guidelines as may be issued thereon.

Sec. 14. Loans, Credits, and Other forms of Indebtedness. The Bangsamoro Government may contract loans, credits, and other forms of indebtedness pursuant to Section 24, Article XII of RA 11054.

EXPENDITURE

Sec. 15. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules and regulations, such as, but not limited to the following:

- (a) Purchase of goods, and infrastructure projects, and consulting services, including common-use supplies shall be made in accordance with applicable existing laws and guidelines issued thereon;
- (b) Purchase of motor vehicles is subject to the guidelines as set out in the Bangsamoro Budget Circular 2020-06 and Administrative Order (AO) No. 14 dated December 10, 2018, and other applicable laws.
- (c) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments in accordance with E.O. No. 77, s. 2019, and such other laws and issuances thereon; PROVIDED, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel; and
- (d) Provision for fuel, parts, repair and maintenance of government vehicles. In case of transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons and other emergencies, government vehicles of any type may be made available to meet the emergency and may be utilized to transport, for free, commuters on a round-the-clock basis.

Sec. 16. Strict Adherence to Procurement Laws, Rules and Regulations. Ministries and Offices of the Bangsamoro Government shall strictly adhere to the provisions of R.A. No. 9184, its IRR and GPPB guidelines in the procurement of goods, infrastructure projects and consulting services.

Sec. 17. Early Procurement activities. Notwithstanding the mandatory procurement timelines under R.A. No. 9184 and its IRR, Ministries and Offices are authorized to undertake early procurement activities as soon as the proposed Bangsamoro budget is submitted to Parliament. However, Ministries and Offices may only proceed with the issuance of the notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

Sec. 18. Use and Procurement of Information Technology Equipment. The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees.

Sec. 19. Inventory of Supplies, Materials, and Equipment Spare Parts. The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the Ministry or Offices' three-month requirement.

The Minister or Head of Office may increase their inventory of critical supplies, materials, and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the Ministry or Office concerned. The purchase of stocks exceeding a Ministry or Office's one-year requirement shall be subject to approval by the Chief Minister.

Ministries and Offices may undertake emergency procurement of supplies, materials, and equipment spare parts when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No. 9184, its IRR and GPPB guidelines.

Sec. 20. Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

- (a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;
- (b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and
- (c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

Sec. 21. Installation of Rainwater Collection System. Rainwater Collection System (RWCS) shall be installed in public markets, school sites and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of MPW. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

Sec. 22. Certification of Availability of Funds. No obligations chargeable against any authorized allotment shall be incurred by Ministries and Offices without first securing a certification of availability of funds for the purpose from the Ministry or Office Chief Accountant, subject to applicable laws and guidelines. The Certification of Availability of Funds (CAF) sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting Ministry or Office.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved Multi-Year Contractual Authority (MYCA).

Sec. 23. Multi-year Contracts. The issuance of a MYCA or any similar document shall be required before Ministries and Offices may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the MFBM.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

The implementing Ministries and Offices shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of Ministries and Offices, the MFBM shall ensure that the funding requirement for the multi-year projects are included in the Bangsamoro Expenditure Program (BEP) to be submitted to Parliament who shall give consideration of the said proposal.

In all instances, the disbursement to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement on multi-year projects shall be subject to the provisions of R.A. No. 9184 and its IRR and GPPB guidelines.

Sec. 24. Programs and Projects Related to Gender and Development. Ministries and Offices of the Bangsamoro Government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710 or the Magna Carta of Women, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), the Philippine Development Plan (2017-2022), Bangsamoro Development Plan (BDP) and other applicable laws and guidelines issued thereon.

The GAD Plan shall be integrated in the regular activities of the Ministries and Offices, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by the Ministries and Offices which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by the Ministries and Offices.

The preparations and submission of the annual GAD Plan and annual GAD Accomplishment Report shall be subject to the guidelines issued by the Bangsamoro Women Commission (BWC).

Sec. 25. Programs and Projects Related to Senior Citizens and Persons with Disability. Ministries and Offices of the Bangsamoro Government shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

Sec. 26. Projects Related to the Youth. Ministries and Offices of the Bangsamoro Government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2017-2022) and other applicable laws and guidelines.

Sec. 27. Protection of Built Heritage, Cultural Properties and Cultural Landscapes. Alteration, renovation or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the Chief Minister. This included the protection of the sight line with regard to built heritage, cultural properties and cultural landscapes.

Sec. 28. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects. Ministries and Offices of the Bangsamoro Government should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of the intensifying hazards, all Bangsamoro Government projects should be subjected to multi-scenario, probabilistic analysis. For this purpose, the MENRE and other competent authority shall extend the necessary technical and capacity building assistance to Ministries and Offices of the Bangsamoro Government in the conduct of risk assessment, as well as adaptation and mitigation planning.

Ministries and Offices shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of RA No. 9729 and other applicable laws and guidelines.

Sec. 29. Energy Efficiency. Ministries and Offices shall embark on energy efficiency measures, including the adaption of a standard thermostat level based on the existing energy conservation program, and the use of energy efficient lighting, such as light emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places.

Sec. 30. Protection of Biodiversity. Ministries and Offices shall ensure that protection of biological diversity is integrated and mainstreamed into their development programs and projects.

Sec. 31. Repair and Retrofitting of Government Structures. The Ministries and Offices concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121 National Structural Code of the Philippines or other applicable laws.

PERSONNEL BENEFITS

Sec. 32. Personnel Services. The Personnel Services of the Bangsamoro Government for one (1) fiscal year shall not exceed forty-five percent (45%) of the total revenue sources of the Bangsamoro Government as provided under Section 6, Article XII of RA No. 11054.

Sec. 33. Employment of Contractual Personnel. Contractual personnel may be hired by Ministries and Offices as part of their organization in order to perform Ministry or Office functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring Ministry or Office. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the MFBM.

Sec. 34. Extraordinary and Miscellaneous Expenses. Appropriations authorized in this Act, may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the MFBM, not exceeding the amounts indicated:

- (a) P264,000 for the Chief Minister or equivalent;
- (b) P108,000 for each Deputy Chief Minister/Speaker/Members of the Parliament or equivalent;
- (c) P45,600 for each Minister or equivalent;
- (d) P26,400 for each Deputy Minister/Bangsamoro Director-General or equivalent; and
- (e) P19,200 for each Director II or Director III.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) may be provided for each of the offices of the above named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not limited to, expenses incurred for:

- (a) Meetings, seminars and conferences;
- (b) Official entertainment;
- (c) Public relations
- (d) Educational, athletic and cultural activities;
- (e) Contributions to civic or charitable institutions;
- (f) Membership in government associations;
- (g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
- (h) Membership in the Integrated Bar of the Philippines;
- (i) Subscription to professional technical journals and informative magazines, library books and materials;
- (j) Office equipment and supplies; and
- (k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the Ministry or Office concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits and confidential and intelligence expenses.

Sec. 35. Funding of Personnel Benefits. Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the general fund of the Bangsamoro Government.

The personnel benefits costs of officials and employees on detail with the Ministries or Offices, including the representatives and support personnel of auditing units assigned to serve other Ministries and Offices, shall be chargeable against the appropriations of their parent Ministries and Offices, except as otherwise authorized by the MFBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

Sec. 36. Appropriations for Personnel Services. The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to the Bangsamoro Government personnel. Any available allotment for Personnel Services within a Ministry or Office may be utilized by said Ministry or Office for the payment of deficiencies in authorized personnel benefits, subject to Section 41 hereof on the payment of Magna Carta benefits.

Sec. 37. Remittance of Compulsory Contributions. The government and employee share in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by Ministries and Offices to the respective recipient agencies unless a different arrangement is agreed upon in writing between the MFBM and the recipient agency.

Sec. 38. Authorized Deductions. Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of individual employees' contributions or obligations to the BIR, PhilHealth, GSIS and HDMF; Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees; Associations or Provident Funds organized and managed by government employees for their benefit and welfare.

Obligations due to the BIR, contributions or obligations due to the PhilHealth, GSIS and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due to other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

Sec. 39. Personnel Economic Relief Allowance. In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2, 000) per month, is granted to all Bangsamoro Government personnel whether occupying regular, contractual or casual positions.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended by B.C. No. 2011-2 dated September 26, 2011 of DBM, and such other guidelines as may be issued thereon.

Sec. 40. Uniform or Clothing Allowance. An amount not exceeding Six Thousand Pesos (P6,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2018-1 dated March 8, 2018 of DBM and such other guidelines as may be issued thereon.

Sec. 41. Magna Carta Benefits. The payment of Magna Carta benefits of public health workers, school teachers, social workers, scientist, engineers and researcher, and other science and technology personnel in the government shall be subject to the guidelines of the MFBM in accordance with applicable laws and this Act.

Sec. 42. Hazard Duty Pay. Hazard duty pay may be granted only to government personnel, who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to existing rules and regulations and such other guidelines as may be issued by the MFBM in accordance with applicable laws and this Act.

Sec. 43. Representation and Transportation Allowances. Government officials with the following ranks and their equivalent, as determined by the MFBM, while in the actual performance of their respective functions, are hereby

authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

- (a) P14,000 for Chief Minister or equivalent;
- (b) P11,000 for Deputy Chief Ministers/Speaker/Members of the Parliament or equivalent;
- (c) P9,000 for Ministers or equivalent;
- (d) P8,500 for Deputy Ministers/Bangsamoro Director-General or equivalent;
- (e) P7,500 for Director II and Director III or equivalent; and
- (f) P5,000 for Chief of Divisions, Director I or equivalent, identified as such in the Personnel Services Itemization and Plantilla of Personnel

The grant of representation and transportation allowances shall be subject to the following:

- (a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reason, as determined by the MFBM, may be granted transportation allowance during the said period;
- (b) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and
- (c) Other applicable laws and such other guidelines as may be issued thereon.

Sec. 44. Mid-year Bonus. The Mid-year Bonus equivalent to one (1) month basic salary shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- (a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year and who are still in the government service as of May 15 of the current year;
- (b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
- (c) The provisions of B.C. No. 2017-2 dated May 8, 2017 of DBM, as may be applicable, and such other guidelines as may be issued thereon.

Sec. 45. Year-end Bonus and Cash Gift. The Year-end Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- (a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;
- (b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
- (d) The provisions of B.C. No. 2016-4 dated April 28, 2016 of DBM, as may be applicable, and such other guidelines as may be issued thereon.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to E.O. No. 201, s. 2016 and existing laws.

Sec. 46. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover the payment of the retirement benefits shall be released directly to the Ministries and Offices concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules and regulations.

Unless authorized by law and duly covered by guidelines issued by the MFBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991, and existing laws and guidelines issued thereon.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to appropriate criminal and administrative action under existing laws.

Payments made shall be without prejudice to the funding request made to the National Government for the period prior to the assumption of the Bangsamoro Transition Authority.

RELEASE AND USE OF FUNDS

Sec. 47. Cash Budgeting System. All appropriations authorized in this Act shall be available for release and disbursement for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2021.

For FY 2021, the appropriations for infrastructure capital outlays shall be valid for obligation until December 31, 2021, while the completion of construction, inspection, and payment shall be made not later than June 30, 2022. On the other hand, appropriations for MOOE and other capital outlays item shall likewise be valid for obligation until December 31, 2021, while the delivery, inspection and payment shall be made not later than March 31, 2022.

The MFBM is authorized to issue the necessary guidelines for the effective implementation of the cash budgeting system.

Sec. 48. Prohibition Against Retention or Deduction of Funds. Fund releases from appropriations provided in this Act shall be transmitted to the Ministry or Office concerned, subject to Section 2 hereof, applicable special and general provisions, and budgeting rules and regulations.

Sec. 49. Direct Release of Funds to Ministries. Funds appropriated in this Act shall be released directly to the Ministries and Offices including the funds that are specifically appropriated to the Provincial Offices (POs) and Organizational Units (OUs) of Ministries and Offices, except as otherwise requested by the Ministry or Office to the MFBM. The MFBM may formulate guidelines as to the reporting and releasing of these funds.

Sec. 50. Lump-Sum Appropriations. Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general or special provisions and submission by the Ministry or Office concerned of a Special Budget in accordance with applicable laws and guidelines issued thereon.

Sec. 51. Authority to Use Savings. The Chief Minister and the Speaker of the Parliament are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

The foregoing officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the Speaker of the Parliament, copy furnished the MFBM. The report shall indicate among others, the amount of savings generated, the sources and grounds used therefor, and the existing P/A/P in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

Sec. 52. Meaning of Savings. Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

- (a) completion, final discontinuance, or abandonment of a program, activity or project for which the appropriation is authorized; or
- (b) implementation of measures resulting in improved systems and efficiencies and thus enabled a Ministry or Office to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Allotments that were not obligated due to the fault of the Ministry or Office concerned shall not be considered savings.

Notwithstanding the foregoing, final discontinuance or abandonment of a program, activity or project, whether released or unreleased, allotment for which remain unobligated, may be declared by the Chief Minister as savings in case of a declaration of a state of national or regional calamity as may be necessary to augment deficient programs, activities or projects of the Ministries and Offices or special purpose funds that are necessary to immediately address the existing calamity

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity or project shall no longer be proposed for funding in the next two (2) fiscal years, except in cases where savings were declared from final discontinuance or abandonment of a program, activity or project in view of a declaration of a state of national or regional calamity as may be needed to augment deficient programs, activities or projects of the Ministries and Offices or special purpose funds that are necessary to immediately address the existing calamity.

Sec. 53. Rules on Augmentation. Augmentation is the act of the officers mentioned in the preceding section who are authorized to use savings in their respective appropriations to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

- (a) Unforeseen modifications or adjustments in the program, activity or project;
- (b) Re-assessment in the use, prioritization or distribution of resources; or
- (c) Additional requirements for a program, activity or project in view of a declaration of a state of national or regional calamity.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by an existing activity or project. The existence of an activity or project regardless of the availability of allotments class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriation authorized in this Act.

Sec. 54. Priority in the Use of Savings. In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits and other personnel benefits authorized by law and in this Act, as well as the implementation of priority or activity covered in this Act.

Sec. 55. Rules on Modification in the Allotment. As a general rule, Ministries and Offices of the Bangsamoro Government shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, Ministries and Offices may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by Ministries and Offices concerned:

- (a) The Minister or Head of Office, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure

(Salaries and Wages, Travelling Expenses, or Investment Outlays) within an allotment class (Personnel Services, MOOE, or Capital Outlays);

- (b) The MFBM, in the following modifications: (i) from one allotment class to another; (ii) from one operating unit to another; (iii) within a special purpose fund; and (iv) for the payment of magna carta benefits authorized under Section 41 hereof

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

Sec. 56. Mandatory Expenditures. The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the Ministry or Office's full year requirements may be modified only in the last quarter and subject to the provisions of this Act.

Disbursements or expenditures of Ministries and Offices in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal and administrative action under existing laws.

Sec. 57. Limitations on Cash Advance and Reportorial Requirements. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the Minister or Head of Office, and the COA auditor shall be jointly responsible for the preparation and submission to the Committee on Finance, and Budget and Management of the BTA either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Ministry or Office Books of Accounts.

Sec. 58. Use of Funds for Foreign-Assisted Projects. The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with applicable laws and such other laws and guidelines that may be issued thereon.

Sec. 59. Disbursement of Funds. Public funds for obligations incurred with proper authorization shall be disbursed only through the Bangsamoro Treasury Office or authorized government servicing banks subject to guidelines to be formulated by the MFBM.

Sec. 60. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure. Disbursements or expenditures incurred in violation of existing laws, rules and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and existing laws and guidelines issued thereon.

ADMINISTRATIVE PROCEDURES

Sec. 61. Institutional Strengthening and Productivity Improvement in Ministry or Office Organization and Operations. Ministers and Heads of Offices shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives and functions, systems and procedures, and programs, activities and projects; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In the pursuit of said institutional strengthening efforts, the MFBM, in consultation with the Ministries and Offices, shall determine the functions, programs, activities and projects that could be scaled down, phased out or abolished and recommend the corresponding structural, functional and operational adjustments to streamline the organization and operations of the Ministry or Office and improve its performance and productivity.

Accordingly, the MFBM may recommend the: (i) creation, abolition, renaming, consolidation or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion or transfer of existing positions, from one unit to another.

The Chief Minister, in accordance with Section 11, Chapter 2, Book III of Bangsamoro Autonomy Act No. 13 or the MFBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in Ministry or Office organization and operations, in accordance with the preceding paragraphs of this Section.

Sec. 62. Foreign Travel of Government Officials and Personnel. To ensure that the delivery of services and the operations of the Ministries and Offices are not hampered, all personal and official foreign travels of Ministers, Heads of Offices and officials higher than Division Chiefs shall require clearance from the Office of the Chief Minister prior to foreign travel. All other personnel shall secure such clearance from the Office of the Chief Minister for official foreign travels, and from their respective Ministers or Heads of Offices for personal foreign travels.

Sec. 63. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the Bangsamoro Treasury. Ministries and Offices authorized by law to retain or use income and deposit the same outside of the Bangsamoro Treasury Office shall submit their respective audited financial statements, annual reports and narrative report stating therein a detailed description of the utilization of funds through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 64. Report on Commission on Audit Findings and Recommendation. Within sixty (60) days from receipt of the COA Annual Audit Report, Ministries and Offices concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit findings and recommendations using the prescribed form under COA Memorandum No. 2014-002 dated March 18, 2014. They shall likewise furnish the MFBM, the BTA Speaker, and the Committee on Finance, and Budget and Management, either in printed form or by way of electronic document, a copy of said reports.

The Minister or Head of Office concerned and the Ministry or Office's web administrator or his/her equivalent shall be responsible for ensuring that said status reports are posted on the Ministry or Office's website.

Sec. 65. Financial Reports. Ministries and Offices shall submit monthly reports on appropriations, allotments, obligations and disbursements of current appropriations, as well as the monthly report of disbursement, on or before the tenth (10th) day of the month immediately following the covered period, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and

regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Sec. 66. Quarterly Financial and Physical Reports. Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292, as may be applicable, and existing laws and guidelines issued thereon.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The Minister or Head of Office shall be responsible for ensuring compliance with this penalty provision.

Sec. 67. Transparency in Infrastructure Projects. Ministries and Offices shall post the following on their respective websites, within the period indicated:

- (a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and
- (b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

The Ministers and Heads of Offices, and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

Sec. 68. Exemption from Garnishment, Levy and Execution. Any court, Ministry or Office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 69. Personnel Services for the Absorbed Employees Under Republic Act No. 11054. The payment for Personnel Services and all Other Personnel Services Benefits of the absorbed employees under Section 10, Article XVI, of R.A. No. 11054 shall be without prejudice to the request for funding from the National Government.

Sec. 70. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

Sec. 71. Effectivity. The provisions of this Act, shall take effect on January One, Two Thousand and Twenty-One, unless otherwise provided herein.