

ANNEX IV: RESULTS FRAMEWORK

Strategic Objectives	Programs/ Projects/ Activities (PPAs)	Performance Indicators	Base line Data	2022 Physical Targets					2022 Financial Targets					Responsible Person		Source of Funds
			2021	Q 1	Q 2	Q 3	Q 4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
1. To enhance capacity of the staff on legislative and political processes	Conduct Training on Community Organizing/ Communication	# of community organizing conducted	0	1				1	150,000	0	0	0	150,000.00	Walid	Haris	MOOE
	Conduct Training on Legal Writing	# of Training on Legal Writing	0	1				1	50,000	0	0	0	50,000.00	Rosda	Saheda	MOOE
	Conduct Educational Tour on Legislation	# of conducted educational tour on legislation (Local & International)	0			1		1	0		25,445,148	0	25,445,148.00	Rosda	Walid	SP
	Conduct Training on Policy Research and data gathering	# of conducted Training on Policy Research and data	1		1			1	0	200,000	0	0	200,000.00	Rosda	Walid	MOOE
	Attend Training on Government Procurement	# of training attended on government procurement	0	1				1	50,000	0	0	0	50,000.00	Norhayah	Rosda	MOOE
	Attend training on Budget and Financial Management	# of training attended on Budget and Financial Management	0	1				1	100,000	0	0	0	100,000.00	Norhayah	Rosda	MOOE
	Conduct training on community news correspondent (social media)	# of conducted training on community news correspondent	0	1				1	430,000	0	0	0	430,000.00	Haysam	Haris	MOOE
	Conduct Values Enhancement Training	# of VET conducted	1	1				1	567,000	0	0	0	567,000.00	Hashim	Amanie	MOOE
	Hiring of IEC Consultant (Writer)	# of procured consultant (writer)	0	1				1	75,000	75,000	75,000	75,000		Hashim	Rosda	MOOE

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			2021	Q 1	Q 2	Q 3	Q 4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
2. To formulate sound legislations responsive to the needs of the Bangsamoro people	Conduct Consultation on Relevant Bills/ Resolutions	# of consultations conducted	0	1	4	4	3	12	700,000	800,000		800,000	2,300,000.00	Rosda	Walid	MOOE
	Drafting of bills	# of Bills drafted	1	1		1		2	0	0	0	0	-	Rosda	Saheda	
	Submission of draft bills	# of bills submitted	1	1		1		2	0	0	0	0	-	Rosda	Saheda	
	Passing and approval of bills in the Parliament	# of bills passed and approved in the Parliament	0		1		2	3	0	0	0	0	-	Rosda	Saheda	
	Drafting of resolutions	# of resolutions drafted	4		1		1	2	0	0	0	0	-	Rosda	Saheda	
	Submission of draft resolutions	# of resolutions submitted	1		1		1	2	0	0	0	0	-	Rosda	Saheda	
	Passing and approval of resolutions in the Parliament	# of resolutions passed and approved in the Parliament	1		1	1	1	3	0	0	0	0	-	Rosda	Saheda	
	Lobbying for the passage of bills and resolutions	# of bills and resolution lobbied to the relevant offices and MPs	3	2	2	1	1	6	0	0	0	0	-	Hashim	Rosda	
	Steering the approval of bills and resolutions	# of steered bills and resolutions for approval		2	2	1	1	6	0	0	0	0	-	MP	Hashim	

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			2021	Q 1	Q 2	Q 3	Q 4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
3. To strengthen the committee on agricultural reform, fisheries and agrarian reform; (As Chair)	Conduct CAFAR-Committee Meeting	#. of conducted CAFAR Committee Meetings	5	4	3	4	3	14	100,000	70,000	100,000	70,000	340,000.00	Saheda	ComSec	Committee Funds
	Conduct CAFAR-Public hearing and Consultation	# of conducted Public hearing and	1	1	1	1	1	4	150,000	150,000	150,000	150,000	600,000.00	Saheda	ComSec	Committee Funds
	Conduct team building for the members of CAFAR	# of conducted team building for CAFAR members	0		1				1	0	500,000	0	0	500,000.00	Saheda	ComSec
4. To ensure active participation in the conduct of committee meetings; (As Member) committee meetings; (As Member)	Attend committee meeting on Public Works and	# of attended Committee Meeting of CPWH	0	1	1	1	1	4	0	0	0	0	-	Saheda	Rosda	Committee Funds
	Attend committee	# of attended Committee	0	1	1	1	1	4	0	0	0	0	-	Saheda	Rosda	Committee Funds
	Attend committee meeting on	# of attended Committee Meeting of	0	1	1	1	1	4	0	0	0	0	-	Saheda	Rosda	Committee Funds
	Attend committee meeting on Finance, Budget and Management	# of attended Committee Meeting of CFBM	0	1	1	1	1	4	0	0	0	0	-	Saheda	Rosda	Committee Funds
	Attend the Blue-Ribbon Committee Meeting	# of committee meeting attended	1	1	1	1	1	4	0	0	0	0	-	Saheda	Rosda	
	Attend the meeting of committee on	# of committee meeting attended	1	1	1	1	1	4	0	0	0	0	-	Saheda	Rosda	

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			2021	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
5. To provide support to relevant bills and resolutions proposed by other members of the Parliament	Co-authorship in support to relevant bills	# of co-authorship on relevant bills	0	12	12	12	12	48	0	0	0	0	-	Rosda	Samiya	
	Co-authorship in support to relevant resolution	# of Co-authorship on relevant Resolutions	0	15	15	15	15	60	0	0	0	0	-	Rosda	Samiya	
6. To establish and strengthen mechanisms in generating issues/ concerns at the community and refer to relevant ministries/ offices	Conduct Forum on Issues and Concerns from the Community	# of forum conducted	0			1	1	2	0	0	30,000	30,000	60,000.00	Hashim	Walid	MOOE
	Conduct lobby to the concerns ministries or offices with particular issues and concerns	# of ministries lobbied	0			3	3	6	0	0	0	0	-	Walid	Hashim	
	Monitoring the responses of referred issues and concerns	# of ministries responded to issues and concerns	0				6	6	0	0	0	0	-	Walid	Hashim	
7. To ensure proper documentation, dissemination of information through quad media	Conduct Social Media Program	# of posted social media program	96	36	36	36	36	144	108,000	108,000	108,000	108,000	432,000.00	Amanie	Haysam	MOOE
	Conduct Radio Program	# of program aired	24	12	12	12	12	48	27,000	45,000	27,000	27,000	126,000.00	Amanie	Haysam	MOOE
	Development of IEC materials	# of IEC materials published	0	1	1	1	1	4	75,000	0	75,000	0	150,000.00	Haysam	Rosda	MOOE

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				Q 1	Q 2	Q 3	Q 4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
	Development of website	# of website developed	0	1				1	20,000	0	0	0	20,000.00	Haysam	Essham	MOOE
	Publish Journal	# of published journal	0		1		1	2	0	75,000	0	75,000	150,000.00	Saheda	Amanie	MOOE
	Produce ads that promotes Social Media Programs on Facebook	# of produced adds that promotes Social Media Programs	42	36	36	36	36	144	25,200	25,200	25,200	25,200	100,800.00	Haysam	Essham	MOOE
	Provision of equipment needed by LCs	# of procured equipment needed	0	1					112,200	0	0	0	112,200.00	Haysam	Essham	MOOE
	Provision of additional equipment for studio	# of procured studio equipment		22					402,778	0	0	0	402,778.00	Haysam	Essham	MOOE
	Procurement of community visibilities	# of procured visibilities (t-shirts)	150			90	90	180	0	0	36,000	36,000	72,000.00	Haysam	Essham	MOOE
	Production of video documentation	# of produced video documentation	1	1	1	1	1	4	3,000	3,000	3,000	3,000	12,000.00	Haysam	Essham	MOOE
	Produce quarterly accomplishment report	# of produced quarterly accomplishment report	0	1	1	1	1	4	5,000	5,000	5,000	5,000	20,000.00	Gihada	Amanie	MOOE
	Publish news article in social media	# of publish news article in social media	0	4	6	6	6	22	0	0	0	0	-	Amanie	Gihada	MOOE

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			2021	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
8. To educate the Bangsamoro people on food security and nutrition and instill moral governance.	Conduct Public Forum in aid of legislation	# of conducted public forum and symposia in aid of legislation	0			1	1	2	0	0	200,000	200,000	400,000.00	Walid	Rosda	MOOE
	Conduct Community Dialogue	# of conducted community dialogues	4			3	3	6	0	0	210,000	210,000	420,000.00	Rosda	Samiya	MOOE
	Conduct trainings on alleviating food insecurity for community	# of conducted community trainings on alleviating food security conducted	4			3	3	6	0	0	128,700	128,700	514,800.00	Rosda	Samiya	MOOE
	Awarding of Livelihood Assistance	# of individual awarded livelihood assistance	70			45	45	90	0	0	322,200	322,200	644,400.00	Rosda	Samiya	MOOE
	Produce infomercials for social media	# of infomercial produced	0	4	4	4	4	16	40,000	8,000	8,000	8,000	64,000.00	Haysam	Essham	MOOE
	Conduct accompaniment with MAFAR activities in aid of legislation	# of conducted accompaniment activities with MAFAR	16	27	27	27	27	108	59,250	59,250	59,250	59,250	237,000.00	Walid	Harris	MOOE
	Conduct monitoring and ocular visits in aid of legislation	# of projects monitored and visited in aid of legislation	4	4	4	5	5	18	15,300	20,000	20,000	15,300	70,600.00	Samiya	Walid	MOOE

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			2021	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support	
9. To provide conducive working environment and Relationship	Rental of conducive office	# of months for office rental	0	3	3	3	3	12	255,000	255,000	255,000	255,000	1,020,000.00	Norhayah	Rosda	MOOE
	Conduct of Mid-Term Review cum Teambuilding Activity	# of teambuilding conducted	1			1		1	0	0	500,000	0	500,000.00	Samiya	Gihada	MOOE
	Conduct Regular Meetings	# of regular meetings conducted	40	24	24	24	24	96	36,000	36,000	36,000	28,800	136,800.00	Hashim	Rosda	MOOE
10. To instill the values and principles of moral governance among the staff	Conduct Regular Study Circle for Staff and LCs	# of conducted regular study circle for staff and LCs	12	6	6	6	6	24	30,000	30,000	30,000	30,000	120,000.00	Halid	Walid	MOOE
11. To ensure rational allocation and accountability in the utilization of resources;	Review for approval of the 2022 Work and Financial Plan according to budget line items	# of reviewed and approved work and financial plan	1	1				1	0	0	0	0	0	Norhayah	Rosda	

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				Q 1	Q 2	Q 3	Q 4	Total	Q1	Q2	Q3	Q4	Total	Lead	Support		
12. To ensure strict compliance to COA auditing and accounting rules and regulations	Submission of Quarterly Financial Report	# of submitted quarterly financial report		1	1	1	1	4	0	0	0	0	-	Norhayah	Rosda	MOOE	
12	59		523	1078						GRAND TOTAL							36,517,526.00

Special Provision Fund	25,445,148.00
CAFAR Funds	1,440,000.00
Total of SPF and CAFAR Funds	26,885,148.00
MOOE	9,632,378.00