

Republic of the Philippines  
Bangsamoro Autonomous Region in Muslim Mindanao  
**BANGSAMORO TRANSITION AUTHORITY**  
Cotabato City

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Bangsamoro Transition Authority )  
Bangsamoro Autonomous )  
Region in Muslim Mindanao )  
1<sup>st</sup> Regular Session )

**COMMITTEE REPORT NO. 8**

Submitted by the Committee on Finance, Budget, and Management

November 26, 2019

**RE: Bangsamoro Transition Authority (BTA) Bill No. 31**

Recommending for the approval of 2020 BARMM Proposed Budget with amendments.

**Authors: Government of the Day**

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**Mr. Speaker,**

The Committee on Finance, Budget and Management has the honor to report back to the BTA, BTA Bill No. 31, entitled:

**"AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE BANGSAMORO GOVERNMENT FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY AND FOR OTHER PURPOSES."**

After a thorough scrutiny on the proposed budget of different agencies through the different sub-committees, and a subsequent deliberation of the sub-committee reports, the Committee on Finance, Budget and Management submits to the Parliament, a recommendation that BTA Bill No. 31, be approved subject to the following:

**Ministry of Agriculture, Fisheries, and Agrarian Reform (MAFAR)**

Inclusion of a special provision for the funding requirement for DRMM programs (Buffer Stocks) - Rice and Corn Seeds, Goat Dispersal, and Free Range Chicken amounting to One Hundred Seventy-Two Million Two Hundred Eighty Five Thousand Seven Hundred Ninety Pesos (Php 172,285,790.00). The special provision shall be charged against the Contingency Fund, and the funds shall be released to MAFAR, subject to the issuance of the guidelines to be promulgated by the Minister of Agriculture, Fisheries, and Agrarian Reform and submission of required documents to the Ministry of Finance, Budget, and Management and Commission on Audit.

**Ministry of Human Settlement and Development (MHSD)**

Inclusion of a special provision to fund 200 housing units, including the acquisition of land, from the *KAPYANAN* Program under the Office of the Chief Minister.

### **Ministry of Health (MOH)**

Inclusion of a special provision to fund the proposed additional budget amounting to One Hundred Fifty-Four Million Three Hundred Forty-Six Thousand Seven Hundred Ninety-Four Pesos (Php 154,346,794.00) for personnel services from the Miscellaneous Personnel Benefits Fund (MFPB) subject to the approval of the Chief Minister.

The granting of the fund for the Personnel Service (PS) requirement shall take into consideration the bed occupancy rate of the hospitals with PS increase.

### **Ministry of Transportation and Communications (MOTC)**

Inclusion of a special provision to fund the automation for issuance of permits and other documents through the Contingency Fund, subject to the approval of the Chief Minister.

The granting of the fund shall require a submission and review of the implementation plan by the Minister of Transportation and Communications to the Chief Minister.

### **Ministry of Labor and Employment (MOLE)**

Inclusion of a special provision requiring that prior to the release of appropriation for the funding of the Special Program for Employment of Students (SPES), Government internship Program (GIP), *Sagip Batang Manggagawa* Program, and *Balik Manggagawa* Program, against the Block Grant, MOLE shall issue the guidelines to be promulgated, subject to the approval of the Chief Minister.

A quarterly report on the implementation of the *Sagip Batang Manggagawa* Program and *Balik Manggagawa* Program shall be submitted to the Parliament.

### **Ministry of Interior and Local Government (MILG)**

The proposed budget amounting to One Billion Three Hundred Fifty Four Million Six Hundred Thirty Seven Nine Hundred Seventy Two Pesos and Eighty Four Centavos (Php 1,354,637,972.84) shall be adopted wherein a modification in the allotment for MILG shall result to a change with details attached in Annex A.

The modification is a result of the reprogramming of about Nine Hundred Fifty-Five Million pesos to various programs including Localizing E-Governance on Accelerated Provision Services (LEAPS), and *Tulong ng Gobyernong Nagmamalasakit* (TuGoN).

### **Ministry of Social Services and Development (MSSD)**

Inclusion of a special provision to fund the proposed additional budget amounting to Thirty-Four Million Four Hundred Forty-Five Thousand Eight Hundred Fifty-Nine Pesos (Php 34,445,859.00), subject to the approval by the Chief Minister. Upon approval, the personnel services shall be taken from the Miscellaneous Personnel Benefits Fund (MPBF) and the MOOE and Capital Outlay shall be taken from the Contingency Fund.

Further, revisions in the Organizational Outcome, are recommended for adoption. *Details are attached in Annex B.*

### **Ministry of Science and Technology (MOST)**

An additional amounting to Eighty-Seven Million Eight Hundred Twenty-Seven Thousand Three Hundred Seventy Five Pesos and Ninety two Centavos (Php 87,827,375.92) for the

purchase of machinery and equipment shall be adopted through an inclusion of a special provision to fund the allotment from the Contingency Fund and the MPBF for the personnel complement, subject to the approval of the Chief Minister.

### **Ministry of Indigenous People's Affairs (MIPA)**

An additional budget for the establishment of two (2) additional Tribal Hall and Peace Centers shall be adopted through an inclusion of a special provision to fund the allotment from the Contingency Fund, subject to the approval of the Chief Minister.

### **Bangsamoro Transition Authority Parliament**

A special provision to fund from the projected share in the National taxes collected from the Bangsamoro Autonomous Region of Muslim Mindanao (BARMM) territories amounting to Two Billion Pesos (Php 2,000,000,000.00), shall be programmed and appropriated by the Parliament as needed to consider the legislative functions of the Parliament.

### **Special and General Provisions**

Correction of the typographical errors in the special and general provision shall be made. Further, the following provisions shall be adopted that any revenue from other sources, other than those mentioned shall be subject to a separate appropriation act by the Parliament.

### **Ministries with Proposed Budgets Without Amendments:**

Office of the Chief Minister  
Ministry of Finance, Budget, and Management  
Ministry of Environment, Natural Resources, and Energy  
Ministry of Public Works  
Ministry of Public Order and Safety  
Ministry of Basic, Higher and Technical Education  
Ministry of Trade, Investments, and Tourism  
Bangsamoro Human Rights Commission  
Office of the Wali

The breakdown of the source of funds are as follows:

Block Grant	63,634,076,000.00
Projected BARMM share in the National taxes within BARMM territories	2,000,000,000.00
Projected Local Taxes, Fees and Charges	282,391,688.46
<b>Total</b>	<b>P 65,916,467,688.46</b>

With the foregoing, a total of Sixty-Five Billion, Nine Hundred Sixteen Million, Four Hundred Sixty Seven Thousand, Six Hundred Eighty Eight Pesos, and Forty Six Centavos (P 65,916,467,688.46) is recommended for approval under BTA Bill No. 31 (details attached in Annex C), with amendments as specified herein.

Respectfully submitted,

  
**HON. EDUARD U. GUERRA**  
Chairperson



**HON. ATTY. UBAIDA C. PACASEM**  
Vice Chairperson



**HON. DATU TUCAO O. MASTURA, CPA**  
Member



**HON. ATTY. RAISSA H. JAJURIE**  
Member



**HON. HUSSEIN P. MUÑOZ**  
Member



**HON. NARCISO CO YU EKEY**  
Member



**HON. MOHAGHER M. TQBAL**  
Member



**HON. DR. MOHAMMAD S. YACOB**  
Member




**HON. ENGR. AIDA S. SILONGAN**  
Member



**HON. SAID Z. SALENDAB**  
Member



**HON. ABDULRAOF A. MACACUA**  
Member



**HON. DR. SAFRULLAH M. DIPATUAN**  
Member




**HON. MELANIO U. ULAMA**  
Member




**HON. AL-SYED A. SALI**  
Member



**HON. MARJANIE S. MACASALONG**  
Member

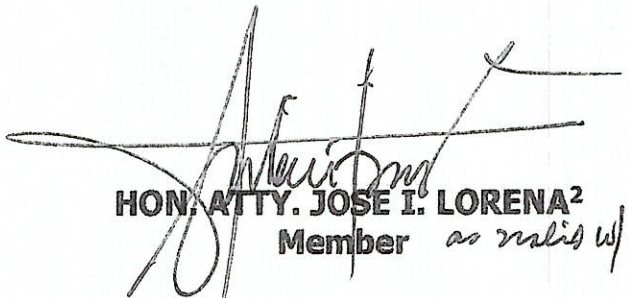
  
HON. ATTY OMAR YASSER C. SEMA<sup>1</sup>  
Member

  
HON. ADZFAR H. USMAN  
Member  
*w/ reservation as to  
the expected amendments  
for MOLE + MIT.*

HON. PUNDUMA B. SANI  
Member

HON. ATTY MAISARA C. DANDAMUN-LATIPH  
Member

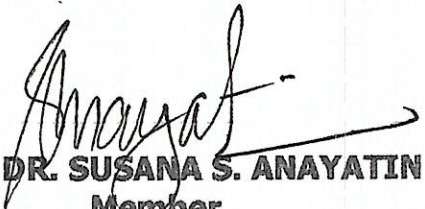
  
HON. ABRAHAM T. BURAHAN  
Member

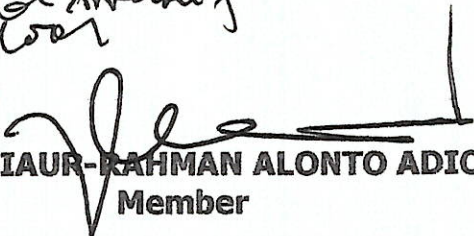
  
HON. ATTY. JOSE I. LORENA<sup>2</sup>  
Member *as valid w/ reservation*

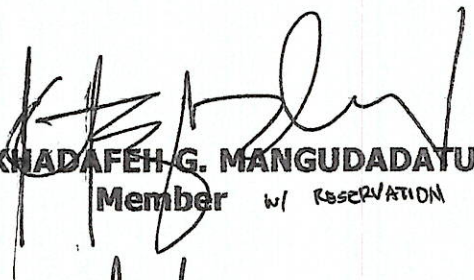
  
HON. MUSSOLINI LIDASAN  
Member

HON. ATTY. ANNA TARHATA S. BASMAN  
Member


*Paisalin P. TAGO / either yes  
or no*  
HON. ATTY. PAISALIN P. TAGO  
Member  
*with reservation  
to be manifested on the  
floor*

  
HON. DR. SUSANA S. ANAYATIN  
Member

  
HON. ZIAUR-RAHMAN ALONTO ADIONG  
Member

  
HON. KHADAFEH G. MANGUDADATU  
Member *w/ RESERVATION*

  
HON. SULTAN EDRIEZAH NASSER H. RIMBANG  
Member

  
HON. RASUL E. ISMAEL  
Member  
*with reservation on the  
issue of Centenary  
on MRBF*

<sup>1</sup> With reservations as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

<sup>2</sup> With reservations as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

  
HON. ENGR. BAIN TAN A. AMPATUAN<sup>3</sup>  
Member

  
HON. ATTY. NABIL A. TAN<sup>4</sup>  
Member

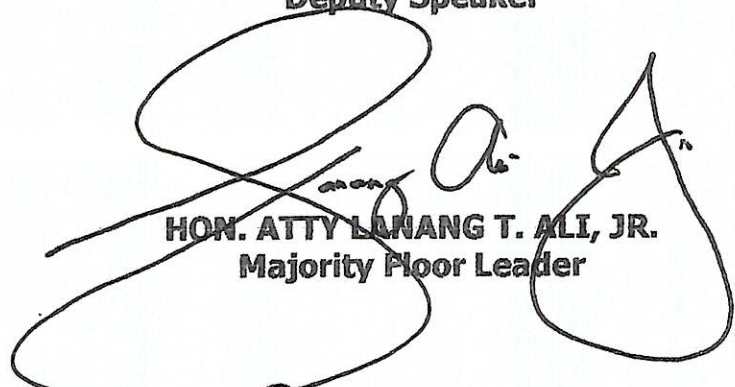
*With reservations on PS, MPOs  
and objection on the BHRC*


*Inclusion w/ minor's* - EX-OFFICIO MEMBERS:

*11/27/19*

  
HON. ALI PANGALIAN M. BALINDONG  
Speaker

  
HON. HATIMIL E. HASSAN  
Deputy Speaker

  
HON. ATTY. LWANG T. ALI, JR.  
Majority Floor Leader

  
HON. LAISA M. ALAMIA  
Minority Floor Leader  
*WITH RESERVATIONS to be  
manifested on the floor  
(Admin Code, approval of plantilla)*

<sup>3</sup> With reservations expressed for MILG, MTIT, BHRC, OCM, MFBM, MAFAR, MHSD, MOTC, MENRE, and MOLE as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.

<sup>4</sup> With reservations as manifested during the Committee Meeting and recorded by the Committee Secretariat through the minutes.