

MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT
 FY 2023 BUDGET
(Reflecting Revisions after the Mother-Committee Hearing)

PAPs	PS	MOOE	CO	Total
General Management and Supervision (GAS)	53,165,702.00	131,700,016.00	40,043,216.00	224,908,934.00
Support to Operations (STO)	33,327,659.00	34,234,030.00	-	67,561,689.00
Operations (OPN)				
Family and Community Welfare Program	196,763,316.00	659,978,679.00	-	856,741,995.00
Child and Youth Welfare Program	7,167,140.00	168,169,995.00	12,298,442.08	187,635,577.08
Women's Welfare Program	1,651,243.00	14,941,800.00	-	16,593,043.00
Older Persons and Persons with Disabilities Welfare Program	1,769,760.00	263,688,341.57	2,136,200.00	267,594,301.57
Disaster Risk Reduction and Emergency Assistance Program	6,836,888.00	1,494,937,189.35	28,170,000.00	1,529,944,077.35
TOTAL	300,681,708.00	2,767,650,050.92	82,647,858.08	3,150,979,617.00

	PS	MOOE	CO	TOTAL
2023 BEP Initial Allocation:	300,681,708.00	2,520,288,493.00	69,669,416.00	2,890,639,617.00
Variance:	-	247,361,557.92	12,978,442.08	(260,340,000.00)

Motions during the Mother-Committee Hearing:

Additional Budget for the Provision of Relief Assistance to the needy & disaster affected households	80,000,000.00
Additional Budget for the Bangsamoro Critical Assistance To Indigents In Response To Emergency Situations	80,000,000.00
Additional Php 1,000.00 for the monthly Honorarium of 1,695 Day Care Workers (DCWs)	20,340,000.00
	180,340,000.00

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