

MINISTRY/OFFICE PERFORMANCE MEASURES (Programs)  
BBP FORM 200

MINISTRY/OFFICE: Ministry of Social Services and Development

Program/Sub-Program/ Performance Indicator Description	ENHANCED PRIORITY AGENDA	Performance (Physical Targets)			Budget Allocation (P'000)		
		Year 2022 GAAB	Year 2023 Targets		Year 2023 GAAB	Year 2023 Targets	
			Tier 1	Tier 2 Proposals		Tier 1	Tier 2 Proposals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>PROGRAM 1: Family and Community Welfare Program</b>							
<b>Outcome Indicators</b>							
1. Percentage of total poor Bangsamoro families with increased access to social protection services and improved levels of well-being				6% of the total poor Bangsamoro families			
2. Number of total poor families who availed of social services		67921	0	0			
3. Number of community-based structures working in partnership with MSSD		5725	0	0			
<b>Output Indicators</b>							
1. Number of disadvantaged and vulnerable families who have improved access to capital acquired practical skills for income-generating activities, and motivation to go into gainful employment or entrepreneurship.		23,829	0	28,432	569,927,969.00	-	569,927,969.00
2. Number of vulnerable individuals provided with assistance to alleviate their immediate needs		20,812	20,000	2,072	85,216,000.00	80,000,000.00	5,216,000.00
3. Number of stakeholders actively involved in the delivery of social welfare services and social protection		3,024	0	700	70,000.00	-	70,000.00
4. Number of individuals with increased awareness on social issues		20,060	4,150	480	4,764,710.00	2,001,410.00	2,763,300.00
5. Number of volunteers mobilized and trained to respond to social issues in the community		120	0	0	-	-	-
<b>PROGRAM 2: Child and Youth Welfare Program</b>							
<b>Outcome Indicators</b>							
1. Number of poor and vulnerable children and youth (0-24 years old) with increased access to social protection services, improved levels of well-being, reduced vulnerabilities, and empowered to claim their rights.				5,595			
2. Number of total vulnerable children and youth (0-24 years old) provided with social welfare intervention / services		2674	0	0			
<b>Output Indicators</b>	Social Protection and Universal Health Care. Boost responsiveness and timeliness of social protection services in order to mitigate vulnerability to economic, social, and environmental shocks and disasters. Improve equitable access to quality and affordable health care services, ensure protection from health financial risk and enhance modalities for diseases preparedness, prevention and management.						
1. Number of individuals with increased awareness on social issues		479	573	0	1,372,000.00	1,372,000.00	
2. Number of stakeholders actively involved in the delivery of social welfare services and social protection		857	0	289	1,450,840.00	-	1,450,840.00
3. Number of vulnerable individuals provided with assistance to alleviate their immediate needs		2,257	1500	1,480	95,797,000.00	90,000,000.00	5,797,000.00
4. Number of efficient IMS systems established to effectively and safely collect, store, analyze and share data		0	0	1	1,140,790.00	-	1,140,790.00
5. Number of social service structures established or strengthened to address social issues in the community		1	0	30	96,000.00	-	96,000.00
6. Number of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures		857	25	1,723	80,611,807.08	1,950,000.00	78,661,807.08
<b>PROGRAM 3: Women's Welfare Program</b>							
<b>Outcome Indicators</b>	Disaster Resilience and Climate-Change Adaptation. Build resilience of communities to human-induced and natural disasters including emerging and re-emerging infectious diseases, and adaptive capacities to climate change by pursuing holistic approach to disaster prevention and mitigation, preparedness, response, recovery, and rehabilitation.						
1. Number of vulnerable women, including victims-survivors of gender-based violence, provided with assistance to alleviate their immediate needs and address their interests.				3,820			
2. Number of total Bangsamoro women whose rights are respected, protected and fulfilled		11,240	0	0			
<b>Output Indicators</b>							
1. Number of individuals with increased awareness on social issues		8100	0	840	1,987,050.00	-	1,987,050.00
2. Number of volunteers mobilized and trained to respond to social issues in the community		925	0	240	2,867,750.00	-	2,867,750.00
3. Number of vulnerable individuals provided with assistance to alleviate their immediate needs		304	3,040	100	6,060,000.00	4,560,000.00	1,500,000.00
4. Number of efficient IMS systems established to effectively and safely collect, store, analyze and share data		0	0	1	205,000.00	-	205,000.00

5. Number of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures	Strengthen environment and natural resources protection, conservation, rehabilitation, and management through strict enforcement of laws and the enhancement of socially-cohesive development initiatives.	8	0	11	3,822,000.00	-	3,822,000.00	
6. Number of social service structures established or strengthened to address social issues in the community		100	0	0				
7. Number of stakeholders actively involved in the delivery of social welfare services and social protection		947	0	0				
<b>PROGRAM 4: Older Persons and Persons with Disability Welfare Program</b>								
<b>Outcome Indicators</b>								
1. Number of vulnerable and indigent older persons have access to need-based assistance that will promote and improve their quality of life.		Digital Infrastructure and E-governance. Build the needed digital infrastructure allowing for improved availability and accessibility of a digitized	2,151	0	4,139			
2. Number of vulnerable and indigent persons with disabilities (PWDs) increased access to social protection interventions that address their immediate needs to help them meet their full potential		government, enhanced data privacy and security, and enhanced e-governance framework across the BARMM.	3719	0	38,369			
<b>Output Indicators</b>								
1. Number of vulnerable individuals provided with assistance to alleviate their immediate needs			0	36,300	5,808	255,727,100.00	217,800,000.00	37,927,100.00
2. Number of individuals with increased awareness on social issues			404	0	400	1,978,800.00	-	1,978,800.00
3. Number of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures		0	0	2	8,118,641.57	-	8,118,641.57	
4. Number of social service structures established or strengthened to address social issues in the community		2	0	0				
<b>PROGRAM 5: Disaster Risk Reduction and Emergency Assistance Program</b>								
<b>Outcome Indicators</b>								
1. Percentage of the total poor households provided with timely and appropriate life-saving emergency assistance to alleviate their immediate need				30% of the total poor households				
2. Number of total affected individuals of natural and human-induced disasters provided with immediate relief and early recovery		230078	0	0				
<b>Output Indicators</b>								
1. Number of households provided with timely and appropriate life-saving support to alleviate distressed/displaced individuals/families and those who are victims of natural and human-induced disasters or crises		227,708	68,721	69,621	990,264,189.35	329,861,875.00	660,402,314.35	
2. Number of volunteers mobilized and trained to respond to social issues in the community		1,145	0	12,400	142,843,000.00	0.00	142,843,000.00	
3. Number of vulnerable individuals provided with assistance to alleviate their immediate needs		15,667	0	21,330	310,000,000.00	0.00	310,000,000.00	
4. Number of efficient IMS systems established to effectively and safely collect, store, analyze and share data		26	-	0				