

MINISTRY OF LABOR AND EMPLOYMENT - BARMM
COMPARATIVE MATRIX OF 2022 GAAB, 2023 BEP AND REVISED PROPOSAL
(BY OBJECT OF EXPENDITURE)

	2022 GAAB	2023 BEP	2023 REVISED PROPOSAL	2023 FINAL REVISION	INCREASE/DECREASE (2023 REVISED PROPOSAL VS. FINAL REVISION)	REMARKS	
I. GAS	40,694,594.61	42,895,007.00	42,095,007.00	42,095,007.00	0.00		
Travelling Expense	3,510,240.00	3,510,240.00	3,510,240.00	3,510,240.00	0.00		
Training and Scholarship Expense	1,510,300.00	226,500.00	226,500.00	226,500.00	0.00		
Supplies and Materials Expenses	3,306,404.00	4,629,720.00	4,629,720.00	4,629,720.00	0.00		
Utility Expenses	1,845,382.61	1,845,383.00	1,845,383.00	1,845,383.00	0.00		
Communication Expenses	1,526,460.00	1,526,460.00	1,526,460.00	1,526,460.00	0.00		
Extraordinary and Miscellaneous Expenses	368,400.00	368,400.00	368,400.00	368,400.00	0.00		
Professional Services	9,745,020.00	9,988,380.00	9,988,380.00	9,988,380.00	0.00		
General Services	6,289,498.00	6,537,024.00	6,537,024.00	6,537,024.00	0.00		
Repairs and Maintenance	440,000.00	540,000.00	540,000.00	540,000.00	0.00		
Taxes, Insurance Premiums and Other Fees	415,000.00	465,000.00	465,000.00	465,000.00	0.00		
Advertising Expenses	2,472,000.00	2,472,000.00	2,472,000.00	2,472,000.00	0.00		
Printing and Publication Expenses	2,472,000.00	2,472,000.00	2,472,000.00	2,472,000.00	0.00		
Representation Expenses	2,894,400.00	2,894,400.00	2,894,400.00	2,894,400.00	0.00		
Transportation and Delivery Expenses	257,500.00	257,500.00	257,500.00	257,500.00	0.00		
Rent/Lease Expenses	1,440,000.00	2,160,000.00	2,160,000.00	2,160,000.00	0.00		
Membership Dues and Contributions to Organization	70,000.00	70,000.00	70,000.00	70,000.00	0.00		
Subscription Expenses	132,000.00	132,000.00	132,000.00	132,000.00	0.00		
Other Maintenance and Operating Expenses	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00		
II. STO	6,914,360.00	7,191,389.00	22,893,844.42	20,391,389.00	-2,502,455.42		
Travelling Expense	2,113,560.00	2,797,560.00	10,649,787.71	8,797,560.00	-1,851,227.71		
Training and Scholarship Expense	2,452,500.00	4,239,200.00	4,239,200.00	4,239,200.00	0.00		
Supplies and Materials Expenses	-	154,629.00	625,702.66	514,629.00	-111,073.66	Allotted for research, monitoring, and evaluation of programs, projects, and activities of the Ministry.	
Communication Expenses	-	-	314,049.11	240,000.00	-74,049.11		
Survey, Research, Exploration, and Development Expenses	-	-	1,570,245.54	1,200,000.00	-370,245.54		
Professional Services	650,000.00	-	4,710,736.63	3,600,000.00	-1,110,736.63		
Representation Expenses	114,300.00	-	785,122.77	600,000.00	-185,122.77		
Rent/Lease Expenses	1,584,000.00	-	-	1,200,000.00	-384,000.00		
III. OPERATIONS	133,250,420.50	134,108,981.00	118,406,505.58	129,908,961.00	2,502,455.42		
1. LABOR RELATIONS AND STANDARDS PROGRAM	11,788,930.00	9,141,337.00	16,641,337.00	18,819,612.42	2,178,275.42		
1.1 Regulatory and Labor Standards Enforcement Program							
1.1.1 Permit and Registration Program							
Supplies and Materials Expenses	30,000.00	70,000.00	70,000.00	70,000.00	0.00		
1.1.2 Enforcement of General Labor Standards (GLS)							
Travelling Expense	711,000.00	720,000.00	720,000.00	720,000.00	0.00		
1.1.3 Enforcement of Occupational Safety and Health (OSH) Standards							
Travelling Expense	162,500.00	185,000.00	185,000.00	185,000.00	0.00		
1.1.4 Occupational Safety and Health Network (OSH-Net) in BARMM							
Representation Expenses	50,000.00	120,000.00	120,000.00	120,000.00	0.00		
1.1.5 MOLE Emergency and Disaster Control Program (MEDCP)							
Travelling Expense	125,180.00	-	-	-	0.00		
Training and Scholarship Expense	159,250.00	421,837.00	421,837.00	421,837.00	0.00		
Supplies and Materials Expenses	30,000.00	-	-	-	0.00		
1.1.6 Issuance of Labor Advisories							
Supplies and Materials Expenses	30,000.00	-	-	-	0.00		
1.2 Worker's Welfare Program							
1.2.1 Workers' Organization Program							
Training and Scholarship Expense	130,000.00	68,371.00	68,371.00	68,371.00	0.00		
Supplies and Materials Expenses	-	66,629.00	66,629.00	66,629.00	0.00		
1.2.2 Bangsamoro Rural Employment through Entrepreneurial Development (BREED) Program							
Travelling Expense	-	187,500.00	187,500.00	187,500.00	0.00		
Financial Assistance/Subsidy	3,750,000.00	3,750,000.00	3,750,000.00	3,750,000.00	0.00		
1.2.3 Labor Statistics Management System (LSMS)							
Professional Services (Consultancy)	3,000,000.00	-	-	-	0.00		
1.2.4 Social Protection Program (SPP) for Workers in the Informal Sector							
Financial Assistance/Subsidy	800,000.00	800,000.00	800,000.00	800,000.00	0.00		
1.2.5 Bangsamoro Tripartite Industrial Peace Council (BTIPC)							
Representation Expenses	50,000.00	52,000.00	52,000.00	52,000.00	0.00		
1.2.6 Formation of Provincial and City Tripartite Industrial Peace Council							
Travelling Expense	122,000.00	205,000.00	205,000.00	205,000.00	0.00		
Training and Scholarship Expense	80,000.00	-	-	-	0.00		
1.2.7 Labor Relations, Human Relations and Productivity (LHP) Program							
Travelling Expense	1,100,000.00	400,000.00	400,000.00	400,000.00	0.00		
Training and Scholarship Expense	640,000.00	600,000.00	600,000.00	600,000.00	0.00		
1.2.8 Bangsamoro Integrated Livelihood Program (BILP)							
Travelling Expense	-	-	300,000.00	300,000.00	0.00	NEW PROGRAM	
Training and Scholarship Expense	-	-	300,000.00	378,275.42	78,275.42		
Financial Assistance/Subsidy	-	-	6,900,000.00	9,000,000.00	2,100,000.00		

1.3 Mediation and Conciliation Program						
1.3.1 Labor Dispute Settlement Program (LDSP)						
Travelling Expense	134,500.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
Supplies and Materials Expenses	-	66,629.00	66,629.00	66,629.00	66,629.00	0.00
Representation Expenses	65,500.00	33,371.00	33,371.00	33,371.00	33,371.00	0.00
1.3.2 Workers' Rights Advocacy Program						
Travelling Expense	70,000.00	-	-	-	-	0.00
Training and Scholarship Expense	130,000.00	-	-	-	-	0.00
1.3.3 Labor-Management Cooperation Program						
Travelling Expense	-	188,468.00	188,468.00	188,468.00	188,468.00	0.00
1.4 Bangsamoro Labor Summit						
Travelling Expense	60,000.00	295,000.00	295,000.00	295,000.00	295,000.00	0.00
Training and Scholarship Expense	-	140,292.00	140,292.00	140,292.00	140,292.00	0.00
Representation Expenses	90,000.00	166,615.00	166,615.00	166,615.00	166,615.00	0.00
1.5 Bangsamoro Labor Day						
Travelling Expense	50,000.00	73,532.00	73,532.00	73,532.00	73,532.00	0.00
Supplies and Materials Expenses	32,500.00	99,729.00	99,729.00	99,729.00	99,729.00	0.00
Awards /Rewards and Prizes	-	88,800.00	88,800.00	88,800.00	88,800.00	0.00
Representation Expenses	167,500.00	242,564.00	242,564.00	242,564.00	242,564.00	0.00
2. EMPLOYMENT PROMOTION AND WELFARE PROGRAM						
2.1 Employment Promotion, Manpower Development and Welfare Program						
2.1.1 Registration and Accreditation of Foreign and Local Recruitment Agencies						
Supplies and Materials Expenses	30,000.00	40,000.00	30,000.00	30,000.00	30,000.00	0.00
2.1.2 Conduct of Bangsamoro Annual Recruitment Agencies Summit (BARAS)						
Training and Scholarship Expense	306,800.00	306,546.00	300,000.00	300,000.00	300,000.00	0.00
2.1.3 Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) Program						
Travelling Expense	220,700.00	220,700.00	220,700.00	220,700.00	220,700.00	0.00
Training and Scholarship Expense	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	0.00
2.1.4 OBWs Balik Manggagawa Online Assistance and Processing						
Supplies and Materials Expenses	118,500.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00
Communication Expenses	11,500.00	-	-	-	-	0.00
2.1.5 Conducts Job Fair and Special Recruitment Activities (SRA)						
Travelling Expense	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00
Representation Expenses	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	0.00
2.1.6 Bangsamoro Child Labor Sagip Program (BCLSP)/Sagip Batang Manggagawa Program						
Travelling Expense	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
Training and Scholarship Expense	658,000.00	658,000.00	658,000.00	658,000.00	658,000.00	0.00
Financial Assistance/Subsidy	15,000,000.00	15,000,000.00	14,000,000.00	7,500,000.00	-6,500,000.00	THE AMOUNT OF ASSISTANCE IS REDUCED TO P10,000.00/BENEFICIARY.
2.1.7 Bridging Employment Program Assistance for Youth						
2.1.7.1 Special Program for Employment of Students (SPES)						
Travelling Expense	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
Labor and Wages	5,490,000.00	5,490,000.00	5,778,000.00	7,723,800.00	1,945,800.00	
Supplies and Materials Expenses	-	-	-	200,000.00	200,000.00	
2.1.7.2 Government Internship Development Program (GIDP)						
Travelling Expense	-	100,000.00	100,000.00	100,000.00	100,000.00	0.00
Training and Scholarship Expense	28,960,500.50	28,710,000.00	30,214,800.00	64,109,430.00	33,894,630.00	INCREASE ON THE TARGET BENEFICIARIES (FROM 1,900 TO 2,000) AND INCREASE ON THE PERIOD OF INTERNSHIP (3MONTHS TO 6MONTHS).
Supplies and Materials Expenses	-	150,500.50	150,500.50	150,500.50	150,500.50	0.00
2.1.8 MOLE Job Portal Project / Databanking System Job Portal / Manpower Registry and Profiling						
Professional Services	510,000.00	-	-	-	-	0.00
Repairs and Maintenance	-	300,000.00	300,000.00	300,000.00	300,000.00	0.00
Subscription Expenses	120,000.00	120,000.00	-	-	-	0.00
2.1.9 Community Emergency Employment Program (CEEP)						
Travelling Expense	90,000.00	160,000.00	160,000.00	160,000.00	160,000.00	0.00
Supplies and Materials Expenses	385,000.00	-	-	-	-	0.00
Financial Assistance/Subsidy	8,193,750.00	8,062,500.00	8,482,500.00	8,426,250.00	-66,250.00	CHANGE ON THE AREA DISTRIBUTION.
Printing and Publication Expenses	35,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00

2.1.10 Technical Assistance and Support Program for PESO / Delegation of Functions to PESO					
Travelling Expense	450,300.00	320,800.00	320,800.00	320,800.00	0.00
Training and Scholarship Expense	149,700.00	149,700.00	149,700.00	149,700.00	0.00
Representation Expenses	-	129,500.00	129,500.00	129,500.00	0.00
2.1.11 Career Guidance and Employment Coaching for Graduating Students (CGECGS) / Career Guidance and Employment Coaching					
Travelling Expense	710,000.00	479,700.00	479,700.00	479,700.00	0.00
Training and Scholarship Expense	238,000.00	451,842.50	451,842.50	451,842.50	0.00
Supplies and Materials Expenses	-	62,957.50	62,957.50	62,957.50	0.00
Communication Expenses	-	15,500.00	15,500.00	15,500.00	0.00
Professional Services	62,000.00	-	-	-	0.00
2.1.12 Bangsamoro Recruitment Employment Agency Development Orientation					
Training and Scholarship Expense	-	499,511.50	300,000.00	300,000.00	0.00
2.1.13 Bangsamoro Child Labor Protection Program					
Travelling Expense	-	120,000.00	120,000.00	120,000.00	0.00
Supplies and Materials Expenses	-	600,000.00	600,000.00	600,000.00	0.00
3. OVERSEAS WORKERS WELFARE PROGRAM					
	56,077,890.00	56,998,737.00	32,878,737.00	3,718,737.00	29,160,000.00
3.1 Pre-Employment and Departure Program (PDOS)					
Travelling Expense	667,185.00	465,685.00	180,000.00	180,000.00	0.00
Training and Scholarship Expense	210,705.00	454,315.00	300,000.00	300,000.00	0.00
Supplies and Materials Expenses	40,000.00	80,000.00	-	-	0.00
3.2 Overseas Bangsamoro Workers Convention Program / Bangsamoro OFW Convention Program					
Travelling Expense	316,315.00	275,165.00	150,000.00	150,000.00	0.00
Training and Scholarship Expense	483,685.00	483,685.00	350,000.00	350,000.00	0.00
Supplies and Materials Expenses	-	41,150.00	-	-	0.00
3.3 Assistance Program for Repatriated Abused Overseas Bangsamoro Workers (OBWs) / Assistance Program for Repatriated Abused BOWs					
Travelling Expense	-	192,650.00	192,650.00	192,650.00	0.00
Supplies and Materials Expenses	-	38,737.00	38,737.00	38,737.00	0.00
Financial Assistance/Subsidy	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
Printing and Publication Expenses	-	7,350.00	7,350.00	7,350.00	0.00
3.4 Overseas Bangsamoro Worker Social Benefits Program					
Financial Assistance/Subsidy	2,200,000.00	2,800,000.00	-	-	0.00
3.5 Reintegration Program for Balik Bangsamoro Hanap Trabaho (RP-BBHT) / Reintegration Program					
Travelling Expense	130,000.00	123,000.00	323,000.00	-	-323,000.00
Training and Scholarship Expense	300,000.00	300,000.00	500,000.00	-	-600,000.00
Supplies and Materials Expenses	50,000.00	50,000.00	50,000.00	-	-50,000.00
Communication Expense	-	7,000.00	7,000.00	-	-7,000.00
Financial Assistance/Subsidy	49,000,000.00	49,000,000.00	28,000,000.00	-	-28,000,000.00
Representation Expenses	180,000.00	180,000.00	180,000.00	-	-180,000.00
4. WAGES AND PRODUCTIVITY					
	2,322,850.00	4,031,129.00	4,061,931.08	4,061,931.08	-
4.1 Determining and Fixing of New Minimum Wage in BARM / Fixing Minimum Wage in the BARM Areas					
Travelling Expense	489,750.00	478,421.00	478,421.00	478,421.00	0.00
Supplies and Materials Expenses	171,300.00	101,629.00	101,629.00	101,629.00	0.00
Representation Expenses	438,950.00	519,950.00	519,950.00	519,950.00	0.00
4.2 Bangsamoro Productivity Olympics (BPO)					
Travelling Expense	32,850.00	269,197.92	260,000.00	260,000.00	0.00
Awards/Rewards and Prizes	240,000.00	200,000.00	240,000.00	240,000.00	0.00
4.3 Productivity Enhancement Program (PEP)					
Travelling Expense	87,000.00	-	-	-	0.00
Training and Scholarship Expense	263,000.00	661,021.08	661,021.08	661,021.08	0.00
4.4 Participation in the National Wages and Productivity Council Annual Program for the Updating of Wage Policies / Circulars and Productivity (NWPCAP)					
Travelling Expense	190,000.00	-	-	-	0.00
Training and Scholarship Expense	-	198,000.00	198,000.00	198,000.00	0.00
4.5 Technical Assistance Visits (TAVs) and Tamang Kaalaman sa Kita at Kakayanan (TKK)					
Travelling Expense	230,000.00	327,329.00	327,329.00	327,329.00	0.00
Training and Scholarship Expense	-	122,371.00	122,371.00	122,371.00	0.00
Supplies and Materials Expenses	-	171,300.00	171,300.00	171,300.00	0.00
4.6 MOLE Lingkod Kasambahay Program (MLKP)					
Travelling Expense	-	400,000.00	400,000.00	400,000.00	0.00
Training and Scholarship Expense	180,000.00	581,910.00	581,910.00	581,910.00	0.00
TOTAL MOOE					
	180,859,375.11	183,895,357.08	183,395,357.08	183,395,357.08	-

ELIMINATING PROGRAM

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