

MINISTRY OF SCIENCE AND TECHNOLOGY

Additional Budget

FY 2023

PROGRAM 1. RESEARCH AND DEVELOPMENT		8,000,000.00
Travelling Expenses		150,000.00
Training and Scholarship Expenses		787,500.00
Supplies and Materials Expenses		131,924.00
Communication Expenses		11,000.00
Survey, Research, Exploration and Development Expenses		6,000,000.00
Professional Services		599,576.00
Other Maintenance & Operating Expenses		
Printing and Publishing Expenses		20,000.00
Representation Expenses		300,000.00
PROGRAM 3. SCIENCE EDUCATION, SCHOLARSHIP, AND GRANTS		25,000,000.00
Travelling Expenses		400,000.00
Training and Scholarship Expenses		19,000,000.00
Supplies and Materials Expenses		100,000.00
Professional Services		
Oath-taking		120,000.00
Notarization		80,000.00
Exams		900,000.00
Financial Assistance/Subsidy		3,739,000.00
Other Maintenance & Operating Expenses		
Rent Expenses		140,000.00
Representation Expenses		521,000.00

PROGRAM 4. BANGSAMORO STANDARDS AND HALAL TESTING LABORATORIES **4,500,000.00**

Machinery and Equipment
Technical and Scientific Equipment
Real-Time Polymerase Chain Reaction (RT-PCR) 4,500,000.00

PROGRAM 5. ADVANCED SCIENCE AND TECHNOLOGY **12,000,000.00**

Travelling Expenses 450,000.00
Training Expenses 600,000.00
Professional Services 150,000.00
Other Maintenance & Operating Expenses
Representation Expenses 300,000.00
Machinery and Equipment
Technical and Scientific Equipment 10,500,000.00

GRAND TOTAL **49,500,000.00**

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FY 2023

TOTAL	49,500,000.00
Travelling Expenses	1,000,000.00
Training and Scholarship Expenses	20,387,500.00
Supplies and Materials Expenses	231,924.00
Communication Expenses	11,000.00
Survey, Research, Exploration and Development Expenses	6,000,000.00
Professional Services	1,849,576.00
Financial Assistance/Subsidy	3,739,000.00
Other Maintenance & Operating Expenses	
Printing and Publishing Expenses	20,000.00
Representation Expenses	1,121,000.00
Rent Expenses	140,000.00
Machinery and Equipment	
Technical and Scientific Equipment	15,000,000.00