



Republic of the Philippines  
Bangsamoro Autonomous Region in Muslim Mindanao  
MINISTRY OF AGRICULTURE, FISHERIES, AND AGRARIAN REFORM  
Bangsamoro Government Center, Gov. Gutierrez Ave., Rosary Heights VII, Cotabato City, 9600



Additional Budget for F.Y. 2023

II. SUPPORT TO OPERATIONS (STO)	Qty.	Unit	No. of days	Frequency	Unit Cost	Total
<b>Program 1: Support to Bangsamoro Program Initiatives</b>						
<b>Sub-Program 1.3 Regional Office Activities in Support to</b>						
<b>Activity 1.3.5 Research, Development and Extension</b>						
<b>1.3.5.3 Fishery Research Division</b>						
<b>1.3.5.3.3 Fisheries Research Center in Tawi-Tawi</b>						
<b>Hatchery Development of Grouper and Abalone</b>						
<b>Supplies and Materials</b>						
Agricultural and Marine Supplies	1	hatchery	1	1	1,000,000.00	1,000,000.00
Semi-Expendable Machinery and Equipment	1	hatchery	1	1	1,500,000.00	1,500,000.00
Training and Scholarship	25	pax	3	2	5,000.00	750,000.00
Other MOOE	1		12	1	62,500.00	750,000.00
<b>Technology validation and sourcing out/bench marking</b>						
Traveling Expense	4	staff	5	10	5,000.00	1,000,000.00
<b>TOTAL</b>						<b>5,000,000.00</b>
<b>1.3.5.3.9 Freshwater Fish Farm and Hatchery</b>						
<b>Rehabilitation of Freshwater Fish Farm and Hatchery Marantao,</b>						
Supplies and Materials	2	farm	1	10	13,625.00	272,500.00
Repairs and Maintenance	2	farm	1	1	242,250.00	484,500.00
Transportation Equipment	1	multicab	1	1	240,000.00	240,000.00
<b>TOTAL</b>						<b>997,000.00</b>
<b>Sub-Program 1.3 Regional Office Activities in Support to</b>						
<b>Activity 1.3.6 Fisheries Sector Activities in Support to Operations</b>						
<b>1.3.6.2 Law Enforcement and Quarantine Support</b>						
<b>Patrol Boats</b>						
Transportation Equipment	6	units	1	1	3,000,000.00	18,000,000.00
<b>TOTAL</b>						<b>18,000,000.00</b>
<b>TOTAL Additional Budget for F.Y. 2023</b>						<b>23,997,000.00</b>