

| No. | Particulars | Cost estimates (Php) |
|-------|---|----------------------|
| 1 | Repair of main gate (water source) | 200,000.00 |
| 2 | Repair and re-paint of tilapia and carp hatchery | 500,000.00 |
| 3 | Roofing of carp hatchery | 350,000.00 |
| 4 | Concreting of the sides of main water supply | 500,000.00 |
| 5 | Replacement of PVC pipes of water supply and aeration system | 120,000.00 |
| 6 | Ring blower for Carp and Tilapia hatchery (1HP); 4 units | 120,500.00 |
| 7 | Hapa nets for Broodstock | 24,000.00 |
| 8 | Stationary fish cage CC net for Broodstock in preparation for drought (10mx5m); 6 units | 75,000.00 |
| 9 | New Broodstock | 15,000.00 |
| 10 | Grass cutter (2 units) | 24,000.00 |
| 11 | Vehicle (Multicab for transport of feeds and fingerlings dispersal) | 240,000.00 |
| 12 | Filter bag; 5 microns (6pcs) | 9,000.00 |
| 13 | Signage | 5,000.00 |
| Total | | 2,182,500.00 |