

**BANGSAMORO SPORTS COMMISSION**

**FY 2023 BEP Breakdown**

Particulars	FY 2023 TOTAL
<b>GRAND TOTAL</b>	<b>67,026,627.00</b>
Personnel Services	33,827,082.00
Maintenance and Other Operating Expenses	32,874,545.00
Capital Outlays	325,000.00

**BANGSAMORO SPORTS COMMISSION**  
**BY OBJECT OF EXPENDITURE**

Maintenance and Other Operating Expenses  
FY 2023 BEP Breakdown

**GENERAL ADMINISTRATIVE AND SUPPORT**

<b>General Management and Supervision</b>	<b>15,939,927.00</b>
Travelling Expenses	5,265,360.00
Supplies and Materials Expenses	1,461,056.00
Utility Expenses	495,775.00
Communication Expenses	574,740.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	3,014,760.00
General Services	726,336.00
Repairs and Maintenance Expenses	340,000.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Advertising Expenses	618,000.00
Printing and Publication	247,200.00
Representation Expenses	777,600.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	600,000.00
Membership Dues and Contribution to Organization	25,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00

**SUPPORT TO OPERATIONS**

<b>Support to Bangsamoro Program Initiatives</b>	<b>2,468,568.00</b>
Travelling Expenses	946,068.00
Training and Scholarship Expenses	1,522,500.00

**OPERATIONS**

<b>BANGSAMORO SPORTS DEVELOPMENT</b>	<b>6,730,100.00</b>
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Financial Assistance Subsidy	3,290,000.00
Travelling Expenses	300,100.00
Training and Scholarship Expenses	1,300,000.00
Supplies and Materials Expenses	600,000.00
Awards/Rewards, Prizes and Indemnities	100,000.00
Professional Services	750,000.00
Printing and Publication	-
Representation Expenses	250,000.00
Rent/Lease Expenses	140,000.00

**BANGSAMORO SPORTS PROMOTION**

Travelling Expenses	7,735,950.00
Training and Scholarship Expenses	583,200.00
Supplies and Materials Expenses	2,406,750.00
Awards/Rewards, Prizes and Indemnities	420,000.00
Professional Services	200,000.00
Representation Expenses	2,330,000.00
Rent/Lease Expenses	846,000.00
	950,000.00

**GRAND TOTAL (MOOE GAS, STO AND OPERATIONS)**

**32,874,545.00**

**BANGSAMORO SPORTS COMMISSION**

Capital Outlay

FY 2023 BEP Breakdown

Particulars	Particulars	Quantity	FY 2023 TOTAL
<b>GRAND TOTAL</b>			<b>325,000.00</b>
General Administration and Support			325,000.00
Machinery and Equipment			
	Air-conditioner - Split Type	5	
	Smart TV	1	

**BANGSAMORO SPORTS COMMISSION**

Maintenance and Other Operating Expenses

FY 2023 BEP Breakdown

Particulars	FY 2023 Total
<b>GRAND TOTAL</b>	<b>32,874,545.00</b>
<b>General Administration and Support</b>	
<b>General Management and Supervision</b>	<b>15,939,927.00</b>
Travelling Expenses	5,265,360.00
Supplies and Materials Expenses	1,461,056.00
Utility Expenses	495,775.00
Communication Expenses	574,740.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	3,014,760.00
General Services	726,336.00
Repairs and Maintenance Expenses	340,000.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Advertising Expenses	618,000.00
Printing and Publication Expenses	247,200.00
Representation Expenses	777,600.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	600,000.00
Membership Dues and Contributions to Organization	25,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00
The list below shows the Semi-Expendable Asset Component of the Supplies and Materials Expenses reflected above:	
<b>Semi-expendable Assets</b>	<b>Quantity</b>
Machinery and Equipments:	
Laptop	4
Desktop Computer	4
Paper Shredder	1
Furniture, Fixtures and Books:	
Sala set with center table	1
Filing Steel Cabinet	4
Clerical Revolving Chair	2
	383,640.00
	98,000.00
<b>Support to Operations</b>	
<b>Support to Bangsamoro Program Initiatives</b>	<b>2,468,568.00</b>
Travelling Expenses	946,068.00
Training and Scholarship Expenses	1,522,500.00
<b>Operations</b>	
<b>BANGSAMORO SPORTS DEVELOPMENT</b>	<b>5,990,100.00</b>
Travelling Expenses	751,100.00
Training and Scholarship Expenses	2,037,000.00
Supplies and Materials Expenses	1,350,000.00
Awards/Rewards, Prizes and Indemnities	150,000.00
Professional Services	850,000.00
Printing and Publication Expenses	12,500.00
Representation Expenses	499,500.00
Rent/Lease Expenses	340,000.00
<b>BANGSAMORO SPORTS PROMOTION</b>	<b>8,475,950.00</b>
Travelling Expenses	683,200.00
Training and Scholarship Expenses	2,806,750.00
Supplies and Materials Expenses	520,000.00
Awards/Rewards, Prizes and Indemnities	200,000.00
Professional Services	2,420,000.00
Representation Expenses	846,000.00
Rent/Lease Expenses	1,000,000.00

**BANGSAMORO SPORTS COMMISSION**

Personnel Services

FY 2023 BEP Breakdown

Total FY 2023 Recommended, PS

36	33,827,081.01
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Organizational Unit	Position Title	No. of Positions	Salary Grade	Step	Annual Compensation
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**General Administration and Support**

Office of the Chairperson

COMMISSION CHAIRMAN I (CHAIRPERSON)

EXECUTIVE ASSISTANT II 17 1 718,401.30

ADMINISTRATIVE AIDE IV 4 1 287,256.06

COMMISSION MEMBER I 27 1 2,271,254.56

COMMISSION MEMBER I 27 1 2,271,254.56

COMMISSION MEMBER I 27 1 2,271,254.56

EXECUTIVE ASSISTANT II 17 1 718,401.30

EXECUTIVE ASSISTANT II 17 1 718,401.30

EXECUTIVE ASSISTANT II 17 1 718,401.30

EXECUTIVE DIRECTOR I 26 1 2,038,357.60

ADMINISTRATIVE ASSISTANT I 7 1 334,920.20

Office of the Secretariat of the Commission

CHIEF ADMINISTRATIVE OFFICER 24 1 1,577,504.32

FINANCIAL AND ADMINISTRATIVE DIVISION

ACCOUNTANT III 19 1 849,218.47

ADMINISTRATIVE OFFICER IV 15 1 617,684.49

ADMINISTRATIVE OFFICER IV 15 1 617,684.49

ADMINISTRATIVE OFFICER III 14 1 574,073.53

ADMINISTRATIVE OFFICER I 10 1 406,494.96

ADMINISTRATIVE OFFICER I 10 1 406,494.96

ADMINISTRATIVE AIDE VI 6 1 318,157.63

ADMINISTRATIVE AIDE VI 6 1 318,157.63

FINANCIAL AND ADMINISTRATIVE DIVISION

SPORTS DEVELOPMENT 24 1 1,577,504.32

OPERATIONS

SPORTS DEVELOPMENT 24 1 1,577,504.32

SPORTS DEVELOPMENT 18 1 776,449.75

SPORTS DEVELOPMENT 18 1 776,449.75

SPORTS DEVELOPMENT 18 1 776,449.75

SPORTS DEVELOPMENT 15 1 617,684.49

SPORTS DEVELOPMENT 14 1 574,073.53

SPORTS DEVELOPMENT 10 1 406,494.96

ADMINISTRATIVE ASSISTANT 9 1 375,624.81

REGULATORY, PROMOTION, AND

CHIEF SPORTS AND GAMES 24 1 1,577,504.32

SENIOR SPORTS AND GAMES 18 1 776,449.75

SPORTS DEVELOPMENT 18 1 776,449.75

SPORTS DEVELOPMENT 18 1 776,449.75

ADMINISTRATIVE OFFICER IV 15 1 617,684.49

SPORTS AND GAMES 14 1 574,073.53

ADMINISTRATIVE OFFICER II 11 1 466,570.00

SPORTS AND GAMES 8 1 352,578.24

Division

OFFICER V OFFICER III 1 1

SPORTS AND GAMES 1 1

OFFICER III 1 1

OFFICER II OFFICER I III 1 1

REGULATION OFFICER REGULATION OFFICER 1 1

OFFICER III 1 1

REGULATION OFFICER II 1 1

INSPECTOR II 1 1

REGULATION OFFICER II 1 1

INSPECTOR II 1 1

REGULATION OFFICER II 1 1

INSPECTOR II 1 1

REGULATION OFFICER II 1 1

INSPECTOR II 1 1

REGULATION OFFICER II 1 1

INSPECTOR II 1 1

REGULATION OFFICER II 1 1

INSPECTOR II 1 1

REGULATION OFFICER II 1 1

**BANGSAMORO SPORTS COMMISSION**

By Object of Expenditure

FY 2023 BEP Breakdown

**GRAND TOTAL**

**67,026,627.00**

PERSONNEL SERVICES	FY 2023 TOTAL
<b>Total, PS</b>	<b>33,827,082.00</b>
Basic Salary	23,605,776.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	864,000.00
Representation Allowance	732,000.00
Transportation Allowance	732,000.00
Clothing and Uniform Allowance	216,000.00
Mid-Year Bonus	1,967,148.00
Year-End Bonus	1,967,148.00
Cash Gift	180,000.00
Productivity Enhancement Incentives	180,000.00
Total Other Compensations	6,838,296.00
Other Benefits	
Retirement and Life Insurance Premiums	2,832,694.00
PAG-IBIG Contributions	43,200.00
Philhealth Contributions	463,916.00
Employees Compensation Insurance Premiums	43,200.00
Total Other Benefits	3,383,010.00
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	
	<b>FY 2023 TOTAL</b>
<b>Total, MOOE</b>	<b>32,874,545.00</b>
Travelling Expenses	7,645,728.00
Training and Scholarship Expenses	6,366,250.00
Supplies and Materials Expenses	3,331,056.00
Utility Expenses	495,775.00
Communication Expenses	574,740.00
Awards/Rewards, Prizes and Indemnities	350,000.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	6,284,760.00
General Services	726,336.00
Repairs and Maintenance Expenses	340,000.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	618,000.00
Printing and Publication Expenses	259,700.00
Representation Expenses	2,123,100.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	1,940,000.00
Membership Dues and Contributions to Organization	25,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00
<b>CAPITAL OUTLAY</b>	
	<b>FY 2023 TOTAL</b>
<b>Total, CO</b>	<b>325,000.00</b>
Machinery and Equipment	325,000.00