

**BANGSAMORO SPORTS COMMISSION**  
**BY OBJECT OF EXPENDITURE**  
**FY 2023 BEP Breakdown**

**PERSONNEL SERVICES**

**TOTAL PS** **33,827,082.00**  
 Basic Salary **23,605,776.00**

## Other Compensation Common to All:

Personnel Economic Relief Allowance 864,000.00  
 Representation Allowance 732,000.00  
 Transportation Allowance 732,000.00  
 Clothing and Uniform Allowance 216,000.00  
 Mid-Year Bonus 1,967,148.00  
 Year-End Bonus 1,967,148.00  
 Cash Gift 180,000.00  
 Productivity Enhancement Incentives 180,000.00  
**Total Other Compensation** **6,838,296.00**

## Other Benefits:

Retirement and Life Insurance Premiums 2,832,694.00  
 Pag-ibig Contributions 43,200.00  
 Philhealth Contributions 463,916.00  
 Employees Compensation Insurance Premiums 43,200.00  
**Total Other Benefits** **3,383,010.00**

**MAINTENANCE AND OTHER OPERATING EXPENSES**

**TOTAL MOOE** **32,874,545.00**

Travelling Expenses 7,094,728.00  
 Training and Scholarship Expenses 5,229,250.00  
 Supplies and Materials Expenses 2,481,056.00  
 Awards/Rewards, Prizes and Indemnities 300,000.00  
 Utility Expenses 495,775.00  
 Communication Expenses 574,740.00  
 Extraordinary and Miscellaneous Expenses 662,400.00  
 Professional Services 6,094,760.00  
 General Services 726,336.00  
 Repairs and Maintenance Expenses 340,000.00  
 Financial Assistance Subsidy 3,290,000.00  
 Taxes, Insurance Premiums and Other Fees 252,500.00  
 Advertising Expenses 618,000.00  
 Printing and Publication 247,200.00  
 Representation Expenses 1,873,600.00  
 Transportation and Delivery Expenses 247,200.00  
 Rent/Lease Expenses 1,690,000.00  
 Membership Dues and Contribution to Organization 25,000.00  
 Subscription Expenses 132,000.00  
 Other Maintenance and Operating Expenses 500,000.00

**CAPITAL OUTLAY**

**TOTAL, CO** **325,000.00**

Machinery and Equipment 325,000.00

**GRAND TOTAL ( PS, MOOE and CO)**

**67,026,627.00**

Prepared by;

Approved by:

HARON S. BANGKALING  
 Planning Officer-Designate

REBECCA A. UGALINGAN  
 Budget Officer-Designate

ARSALAN A. DIAMAODEN  
 Chairman

**BANGSAMORO SPORTS COMMISSION**  
**BY OBJECT OF EXPENDITURE**  
**Maintenance and Other Operating Expenses**  
**FY 2023 BEP Breakdown**

**GENERAL ADMINISTRATIVE AND SUPPORT**

<b>General Management and Supervision</b>	<b>15,939,927.00</b>
Travelling Expenses	5,265,360.00
Supplies and Materials Expenses	1,461,056.00
Utility Expenses	495,775.00
Communication Expenses	574,740.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	3,014,760.00
General Services	726,336.00
Repairs and Maintenance Expenses	340,000.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Advertising Expenses	618,000.00
Printing and Publication	247,200.00
Representation Expenses	777,600.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	600,000.00
Membership Dues and Contribution to Organization	25,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00

**SUPPORT TO OPERATIONS**

<b>Support to Bangsamoro Program Initiatives</b>	<b>2,468,568.00</b>
Travelling Expenses	946,068.00
Training and Scholarship Expenses	1,522,500.00

**OPERATIONS**

<b>BANGSAMORO SPORTS DEVELOPMENT</b>	<b>6,730,100.00</b>
Travelling Expenses	300,100.00
Training and Scholarship Expenses	1,300,000.00
Supplies and Materials Expenses	600,000.00
Awards/Rewards, Prizes and Indemnities	100,000.00
Professional Services	750,000.00
Financial Assistance Subsidy	3,290,000.00
Representation Expenses	250,000.00
Rent/Lease Expenses	140,000.00

**BANGSAMORO SPORTS PROMOTION**

	<b>7,735,950.00</b>
Travelling Expenses	583,200.00
Training and Scholarship Expenses	2,406,750.00
Supplies and Materials Expenses	420,000.00
Awards/Rewards, Prizes and Indemnities	200,000.00
Professional Services	2,330,000.00
Representation Expenses	846,000.00
Rent/Lease Expenses	950,000.00

**GRAND TOTAL (MOOE GAS, STO AND OPERATIONS)**

**32,874,545.00**

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HARON S. BANGKALING  
 Planning Officer-Designate

REBECCA A. UGALINGAN  
 Budget Officer-Designate

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ARSALAN A. DIAMAODEN  
 Chairman