

Agency: BANGSAMORO SPORTS COMMISSION

Programs/Project/Activities	Organizational Outcome	Performance Indicators				Response/Verdict		Location	Mode of Verification	MODE	Proposed Budget	
		Indicator	Baseline	Target	Indicator	Baseline	Target				Priority Agenda No.	BRPP
<b>TIER II</b>												
<b>II. SUPPORT TO OPERATION</b>												
<b>I. Bangsamoro Sports Development Program</b>												
<b>1.1. Sports Assistance and Policy Development</b>												
Activities:												
1.1.1. Bangsamoro Athletes Assistance Program	Under Bangsamoro Autonomy Act No. 12 Section 6, stating the function of the commission:	1. Established a functional data banking system that tracks Bangsamoro young athletes related PFTAs	0	0	No. of bangsamoro athletes assisted	40	40/40 bangsamoro athletes assisted	1	n/a	BARM/Wide	Accomplished/Profiled Form Post-Activity Report Photo Documentation	
1.1.2. Formulation/Preparation of Plan, Proposal and Policies	A. Formulate Policy, promote, regulate coordinate and implement programs for sport. It shall also provide system, support and assistance in the development of sports. It shall, as policy make sure that sports is a tool for peace and transitional justice.	2. Increase the impact of sports and develop innovative and modern sports program.	0	0	No. of Commission En Banc conducted	12	12/12 Commission En Banc conducted				Minutes of Commission En Banc and Drafts of Proposed Policies and Resolutions.	
1.1.3. Strengthening of Bangsamoro Sports Development Plan and transitional Justice.			0	0	No. of Bangsamoro Sports Development Plan Strengthened	1	1/1 Bangsamoro Sports Development Plan Strengthened					
1.1.4. Profiling and Data Banking	BAA No. 12 Section 11 (A) On Plan and Policy Making; #6 Conduct research that seeks to develop sports and promote, uphold and protect the right and welfare of Bangsamoro athlete.		0	0	No. of Bangsamoro Athletes profiled	150	150/150 bangsamoro athletes	1	n/a		Functional and accessible Data bank system	
1.1.5. Research on Sports Development	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #9 Provide such incentives, recognition and awards to deserving athletes and other persons and entities involved in or supporting sports development as may be permissible under the rules of		0	0	No. of field-based research conducted	3	3/3 field-based research conducted	1	n/a			
<b>1.2 Athlete Development/Grassroots Programs</b>												
Activities:												
1.2.1. Bangsamoro Talent Identification	Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.	1. Percentage of bangsamoro athlete identified and engaged as potential athlete in BARM.	0	0	No. of bangsamoro potential athlete identified	150	150/150 bangsamoro athletes joined and participated.	11,12	n/a	BARM/Wide	Activity Proposal Post-Activity Report Photo Documentation	
<b>2 Bangsamoro Sports Promotion</b>												
<b>2.1 Sports Promotion and Development</b>												
<b>2.1.1. Para-Athlete Development Program</b>												
	Under Bangsamoro Autonomy Act No. 12 Section: 6, stating the function of the commission:	Increase technical officials level of competencies and make them capable and well-prepared in every sports activities and events	0	0	No. of para-athletes participated in sports events	20	20/20 Para-athletes developed	11, 12	n/a	BARM/Wide	Activity Proposal Post-Activity Report Photo Documentation	
	a. Formulate Policy, promote, regulate coordinate and implement programs for sport. It shall also provide system, support and assistance in the development of sports. It shall, as policy make sure that sports is a tool for peace and transitional justice.	Increase resources for resolving conflicts, fostering social cohesion, building peace and advancing human development through sports	0	0	No. of Para-games conducted	4	4/4 Para Games Conducted					
		Increase level of competencies of sports coordinators and provision of technical assistance in their programs	0	0	No. of technical training for sports official conducted	1	1/1 Technical Trainings for Sports Official conducted	1				
	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #7 Provide technical assistance and capacity-building to relevant stakeholders	Increase level of competencies of sports coordinators and provision of technical assistance in their programs	0	0	No. of technical officials trained and specialized	50	50/50 of technical officials trained and specialized					
	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #8 Assist local government units (LGUs) in providing sports at the primary level	Increase the involvement and	0	0	No. of training on peacebuilding initiatives conducted	1	1/1 Peacebuilding training conducted					
<b>2.1.3 Peace Building Workshop for Coaches</b>												

2.1.4 Bangsamoro Sports Clinic	<p>promoting sports as the primary means of strengthening the appreciation of athlete in sports especially those included in the calendar of events of regional, national and international competitions</p> <p>BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #1 Coordinate and maintain linkages with the Philippine Sports Commission, National Sports Commission or organizations of other countries, and other local or foreign non-governmental organizations whose main objective is sports promotion and development</p>	0	0	No. of coaches participated and trained in peace building initiatives	50	50/50 coaches participated and trained	11		
2.1.5 National Sports Association: Sports Introduction and Promotion in BARMM	<p>BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palorang Pambansa, BARMM/AAA and other athletic competitions</p>	0	0	No. of athlete participated and trained basic drills in sports	100	100/100 athlete participated and trained	9.11		
2.2.1 BARRM Inter-Agency Sports Fest	<p>Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of athletes participated	50	50/50 athletes participated	11.12	n/a	BARMMwide Activity Report Proposal Photo Documentation
2.2.2 Bangsamoro Sports for Peace	<p>Under BAA No. 12 Section 3 Definition of Terms (g) Sports refers to an activity involving physical or mental exertion and skill in which, as individual or team competes against another or others for entertainment.</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of athletes participated	50	50/50 athletes participated	11.12		
2.2.3 Bangsamoro Women's Tournament	<p>Under BAA No. 12 Section 3 Definition of Terms (g) Sports refers to an activity involving physical or mental exertion and skill in which, as individual or team competes against another or others for entertainment.</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of woman athlete participated	50	50/50 women athlete participated	11.12		
2.2.4 CSC Anniversary Sportfest	<p>As a policy maker, the commission ensures that sports is a tool for peace and transitional justice</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of sports event conducted	6	3/3 sports event conducted	11.12		
2.2.5 Ramadan Sportfest	<p>Increase the competencies and empower women through sports</p>	0	0	No. of tournament supported	5	1/1 tournament supported	11.12		
2.2.8 Indigenous Games/Palorong Muro/Cultural Sports Program	<p>Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of indigenous games conducted	1	1/1 indigenous games conducted	11.12		
2.3 Linkages and Partnership	<p>Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of bangsamoro athlete assisted and supported in Palorang Pambansa	50	200/200 bangsamoro athlete assisted and supported	9.11.12		Regional and Provincial Wide
2.3.1 Preparation and Training for Palorang Pambansa	<p>Under BAA 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palorang Pambansa, BARMM/AAA and other athletic competitions</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of coaches assisted and supported in Palorang Pambansa	5	50/50 coaches assisted and supported			
2.3.2 Preparation and Training for Bataang Pinyo	<p>Under BAA 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palorang Pambansa, BARMM/AAA and other athletic competitions</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of bangsamoro athlete assisted and supported in Bataang Pinyo	50	200/200 bangsamoro athlete assisted and supported			
2.3.3 Preparation and Training for Mindanao Peace Games	<p>Under BAA 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palorang Pambansa, BARMM/AAA and other athletic competitions</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of coaches assisted and supported in Bataang Pinyo	5	50/50 coaches assisted and supported			
	<p>Under BAA 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palorang Pambansa, BARMM/AAA and other athletic competitions</p> <p>Increase the competencies and empower women through sports</p>	0	0	No. of bangsamoro athlete assisted and supported in Mindanao Peace Games	50	150/150 bangsamoro athlete assisted and supported			

2.3.4 Support to Marikina City Sports Fest Program	Coordinate and maintain linkages with the Philippine Sports Commission, National Sports Commission or organizations of other countries, and other local or foreign non-governmental organizations whose main objective is sports promotion and development	No. of coaches assisted and supported in Mindanao Peace Games	5	35/35 coaches assisted and supported	9/11/12	BAGMMWIDE	Activity Report Proposal Photo Documentation Accomplished Profiling forms
2.4 Sports Regulation	As a policy maker, the commission ensures that sports is a tool for peace and transitional justice	No. of Arabic student athletes supported	100	100/100 Arabic student athletes supported		BAGMMWIDE	Activity Report Proposal Photo Documentation Accomplished Profiling forms
2.4.1 Mapping and Profiling of Sports Club and Organization	Under Bangsamoro Autonomy Act No. 12 Section: 6, stating the function of the commission:  A. Formulate Policy, promote, regulate coordinate and implement programs for support and assistance in the development of sports. It shall, as policy make sure that sports is a tool for peace and transitional justice.	No. of sports club and organization profiled and supported	30	30/30 sports club and organization profiled and supported	1	BAGMMWIDE	Activity Report Proposal Photo Documentation Accomplished Profiling forms

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Agency: BANGSAMORO SPORTS COMMISSION

Programs/Project/Activities	Organizational Outcome	Performance Indicators				Responsiveness	Readiness	MOOE	Proposed Budget		
		Indicator	Baseline	Target	Indicator				Baseline	CO	TOTAL
<b>TIER II</b>											
<b>II. SUPPORT TO OPERATION</b>											
<b>I. Bangsamoro Sports Development Program</b>											
<b>1.1. Sports Assistance and Policy Development</b>											
Activities:											
1.1.1 Bangsamoro Athletes Assistance Program	Under Bangsamoro Autonomy Act No. 12 Section 5, stating the function of the Commission:	1. Established a functional data banking system that tracks Bangsamoro young athletes related PPTAs	0	0	No. of bangsamoro athletes assisted	40	40/40 bangsamoro athletes assisted	1	n/a	BARMM/MD	Accomplished Profiled Form Post-Activity Report Photo Documentation
1.1.2 Formulation/Preparation of Plan, Proposal and Policies	A. Formulate Policy, promote, regulate coordinate and implement programs for sport. It shall also provide system, support and assistance in the development of sports. It shall, as policy make sure that sports is a tool for peace and transitional justice.	2. Increase the impact of sports and develop innovative and modern sports program.	0	0	No. of Commission En Banc conducted	12	12/12 Commission En Banc conducted	1	n/a	BARMM/MD	Minutes of Commission En Banc and Drafts of Proposed Policies and Resolutions.
1.1.3 Strengthening of Bangsamoro Sports Development Plan and transitional Justice.			0	0	No. of Bangsamoro Sports Development Plan Strengthened	1	1/1 Bangsamoro Sports Development Plan Strengthened	1	n/a	BARMM/MD	Functionals and accessible Data bank system
1.1.4 Profiling and Data Banking	BAA No. 12 Section 11 (A) On Plan and Policy Making; #4 Conduct research that seeks to develop sports and promote, uphold and protect the right and welfare of Bangsamoro athletes.		0	0	No. of Bangsamoro Athletes profiled	150	150/150 bangsamoro athletes	1	n/a	BARMM/MD	
1.1.5 Research on Sports Development	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #9 Provide such incentives, recognition and awards to deserving athletes and other persons and entities involved in or supporting sports development as may be permissible under the rules of		0	0	No. of field-based research conducted	3	3/3 field-based research conducted	1	n/a	BARMM/MD	
1.2 Athlete Development/Caserooms Programs											
Activities:											
1.2.1 Bangsamoro Talent Identification	Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.	1. Percentage of bangsamoro athletes identified and engaged as potential athlete in BARMM.	0	0	No. of bangsamoro potential athlete identified	150	150/150 bangsamoro athletes joined and participated.	11,12	n/a	BARMM/MD	Activity Proposal Post-Activity Report Photo Documentation
2 Bangsamoro Sports Promotion											
2.1 Sports Promotion and Development											
2.1.1 Para-Athlete Development Program	Under Bangsamoro Autonomy Act No. 12 Section: 6, stating the function of the commission:	Increase technical officials level of competencies and make them capable and well-prepared in every sports activities and events	0	0	No. of para-athletes participated in sports events	20	20/20 Para-athletes sports skills developed	11, 12	n/a	BARMM/MD	Activity Proposal Post-Activity Report Photo Documentation
2.1.2 Technical Officials Training	a. Formulate Policy, promote, regulate coordinate and implement programs for sport. It shall also provide system, support and assistance in the development of sports. It shall, as policy make sure that sports is a tool for peace and transitional justice.	Increase resources for resolving conflicts, fostering social cohesion, building peace and advancing human development through sports	0	0	No. of technical training for sports official conducted	1	1/1 Technical Trainings for Sports Official conducted	1	n/a	BARMM/MD	
2.1.3 Peace Building Workshop for Coaches	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #7 Provide technical assistance and capacity-building to relevant stakeholders	Increase level of competencies of sports coordinators and provision of technical assistance in mainstreaming sports in their programs	0	0	No. of technical officials trained and capacitated	50	50/50 of technical officials trained and capacitated	1	n/a	BARMM/MD	
	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #6 Assist local government units (LGUs) in promotion events at the provincial level	Increase the introduction and	0	0	No. of training on peacebuilding initiatives conducted	1	1/1 Peacebuilding training conducted	1	n/a	BARMM/MD	

Activity	Policy/Program	Target	Actual	Remarks	Impact	Output	Timeline	Responsible Office	Reporting Mechanism
2.1.4 Bangsamoro Sports Clinic	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #1 Coordinate and maintain linkages with the Philippine Sports Commission, National Sports Commission or organizations of other countries, and other local or foreign non-governmental organizations whose main objective is sports promotion and development	No. of athletes participated and trained in peace building initiatives	0	0	50/50 coaches participated and trained	11			
2.1.5 National Sports Association: Sports Introduction and Promotion in BARMM		No. of athletes participated and trained basic drills in sports	0	0	100/100 athletes participated and trained	9-11			
		No. of Sports Clinic conducted	0	0	1/1 Sports Clinic conducted				
		No. of National Sports Organization coordinated and linked in BARMM	0	0	2/2 National Sports Organization coordinated and linked in BARMM	12			
<b>2.2 Tournament and Competition</b>									
2.2.1 BARMM Inter-Agency Sports Fest	Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.	No. of athletes participated	0	0	50/50 athletes participated	11,12	BARMMwide	Activity Report Proposal Photo Documentation	
2.2.2 Bangsamoro Sports for Peace	Under BAA No. 12 Section 3 Definition of Terms (a) Sports refers to an activity involving physical or mental exertion and skill in which an individual or team competes against another or others for entertainment.	No. of athletes participated	0	0	50/50 athletes participated	11,12			
2.2.3 Bangsamoro Women's Tournament	Under BAA No. 12 Section 3 Definition of Terms (a) Sports refers to an activity involving physical or mental exertion and skill in which an individual or team competes against another or others for entertainment.	No. of woman athlete participated	0	0	50/50 woman athlete participated	11,12			
2.2.4 CSC Anniversary Sportfest	As a policy maker, the commission ensures that sports is a tool for peace and transitional justice	No. of sports event conducted	0	0	3/3 sports event conducted	11,12			
2.2.5 Ramadan Sportfest		No. of tournament supported	0	5	1/1 tournament supported	11,12			
2.2.8 Indigenous Games/Palarong Mikro/Cultural Sports Program		No. of indigenous games conducted	0	1	1/1 indigenous games conducted				
<b>2.3 Linkages and Partnership</b>									
2.3.1 Preparation and Training for Palarong Pambansa	Under BAA 12 Section 2, Declaration of Policy: The Bangsamoro Government shall promote physical education and encourage sports programs, league competitions and amateur sports, including training for regional, national competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry.	No. of bangsamoro athlete assisted and supported in Palarong Pambansa	0	0	50/50 bangsamoro athlete assisted and supported	9,11,12	Regional and Provincial Wide		
2.3.2 Preparation and Training for Bataang Pinyo	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palarong Pambansa, BARMMAAA and other athletic competitions	No. of bangsamoro athlete assisted and supported in Bataang Pinyo	0	0	200/200 bangsamoro athlete assisted and supported				
2.3.3 Preparation and Training for Mindanao Peace Games	BAA No. 12 Section 11 (B) On Coordination and Sports Promotion; #2 Coordinate with the Ministry of Basic, Higher, and Technical Education (MBHTE) regarding the Palarong Pambansa, BARMMAAA and other athletic competitions	No. of coaches assisted and supported in Bataang Pinyo	0	5	50/50 coaches assisted and supported				
		No. of bangsamoro athlete assisted and supported in Mindanao Peace Games	0	50	150/150 bangsamoro athlete assisted and supported				

2.3.4 Support to Misabagh Sports Fest Program	<p>Coordinate and maintain linkages with the Philippine Sports Commission, National Sports Commission or organizations of other countries, and other local or foreign non-governmental organizations whose main objective is sports promotion and development</p> <p>As a policy maker, the commission ensures that sports is a tool for peace and transitional justice</p>	No. of coaches assisted and supported in Mindanao Peace Games	5	35/35 coaches assisted and supported	9,11,12	na	BARMM/Ida	<p>Activity Report Proposal Photo Documentation Accomplished Profiling forms</p>
<b>2.4 Sports Regulation</b>	<p>Under Bangsamoro Autonomy Act No. 12 Section: 6, stating the function of the commission:</p> <p>A. Formulate Policy; promote, regulate coordinate and implement programs for sport; It shall also provide system, support and assistance in the development of sports; It shall, as policy make sure that sports is a tool for peace and transitional justice.</p>	Increased and empower sports club and organization in terms of leadership skill and policy formulation	0	0	0	0	0	0
2.4.1 Mapping and Profiling of Sports Club and Organization		No. of sports club and organization profiled and supported	30	30/30 sports club and organization profiled and supported	1	na	BARMM/Ida	

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