

Worksheet for Capital Outlay					
Machineries and Equipment - Operations (OPT)					
Details of Equipment	Existing No. of Units (if any)	Proposed No. of Units	Price/Unit	Total	End-User/s (Bureau/ Division)
Promotion of Trade and Industry					
<i>Shared Service Facilities</i>					
Coffee Processing Facilities					
1. Dehuller	1	2	390,000.00	780,000.00	Coffee Industry Cluster
Capacity 100kg/hr 9Hp Diesel Engine Engleberg type of steel hulling rotor or drum Oscillating double screen Blower with tap cleaner					
2. Coffee Grinder	1	4	120,000.00	480,000.00	
Variable Grinding (coarse to superfine) One pass Grinding (no need to re-grind) Made of full cast iron head(grinder) Stainless steel feed hopper or GI sheet Stainless steel spout Reversible 8" disc plate 220V single phase 3HP electric motor					
3. Roaster with timer and temperature	1	1	490,000.00	490,000.00	
Main structure: L 1200 x W 830 x H 1530 mm Material: Stainless steel Input chute: Top diameter: 410mm Bottom diameter: 60mm Height: 210mm Material: Stainless steel Location: Bottom side of the roasting chamber Type: Horizontal drum Material: Heat-resistant double layer of 304 food grade stainless steel Means of attachment: bolted Type: Horizontal drum Heat source: Liquefied-Petroleum Gas					
4. Manual Pulper	0	4	110,000.00	440,000.00	
Power Source 5HP Electric (also water) Power typr (Manual) Power requirement (1 person) Dimension: Length (mm) 1600 Width (mm) 1000 Heigth (mm) 1700 Weigth (kg) 180					
5. All Weather UV Drying Film	0	15	17,000.00	255,000.00	
2.5m x 100m x 200microns (rolls)					
6. Black Net	0	20	6,500.00	130,000.00	
2.5m x 30m					
7. Digital Weighing Scale	0	3	25,000.00	75,000.00	
10kg capacity					
8. Digital moisture meter for Green Coffee Bean	0	10	35,000.00	350,000.00	
battery operated					
GRAND TOTAL				3,000,000.00	