

TAMPARAN DISTRICT HOSPITAL
ORGANIZATION STAFFING CLASSIFICATION & ACTION SUMMARY
OSCAS FOR 100 BED CAPACITY, LEVEL II, TAMPARAN DISTRICT HOSPITAL, (CY 2023)

MINISTRY OF HEALTH Bangsamoro Autonomous Region in Muslim Mindanao		SALARY										OTHER COMPENSATION										TOTAL PERSONNEL SERVICES	
POSITION TITLE		Salary Grade	Authorized	Actual	T E P	RATV	PERA	Subsistence Allowance	Laundry Allowance	Hazard Pay	Cash Gift	Year End Bonus	U/CA	ECIP	PAG-IBIG	PHIC	PEI	14th Month Pay	R/LP	Step Length of Service	TOTAL Compensation		
EXISTING PERSONNEL - HOSPITAL (52 ORIGINAL PLANTILLA)																							
1	CHIEF OF HOSPITAL II	25	1,337,280.00	1,293,600.00	4	180,000.00	24,000.00	18,000.00	1,800.00	129,360.00	5,000.00	107,880.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	107,880.00	155,233.60	766,697.00	2,960,292.00		
2	CHIEF OF HOSPITAL II	25	1,337,280.00	1,233,280.00	1	180,000.00	24,000.00	18,000.00	1,800.00	123,280.00	5,000.00	102,690.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	102,690.00	147,871.60	742,811.60	1,975,261.60		
3	MEDICAL SPECIALIST II	23	960,036.00	960,036.00	3		24,000.00	18,000.00	1,800.00	105,603.96	5,000.00	80,003.00	6,000.00	1,200.00	1,200.00	21,600.81	5,000.00	80,003.00	115,204.32	464,615.09	1,424,651.09		
4	MEDICAL OFFICER III	21	797,984.00	797,984.00	3		24,000.00	18,000.00	1,800.00	102,807.44	5,000.00	65,899.00	6,000.00	1,200.00	1,200.00	17,792.73	5,000.00	65,899.00	94,894.56	409,487.73	1,300,275.73		
5	MEDICAL OFFICER III	21	797,984.00	797,984.00	4		24,000.00	18,000.00	1,800.00	104,321.88	5,000.00	66,873.00	6,000.00	1,200.00	1,200.00	18,055.21	5,000.00	66,873.00	96,297.12	414,520.71	1,217,086.71		
6	MEDICAL OFFICER III	21	797,984.00	797,984.00	1		24,000.00	18,000.00	1,800.00	99,835.32	5,000.00	63,997.00	6,000.00	1,200.00	1,200.00	17,279.19	5,000.00	63,997.00	92,155.68	399,464.19	1,167,428.19		
7	NURSE IV	19	616,284.00	681,480.00	8		24,000.00	18,000.00	1,800.00	170,137.00	5,000.00	56,790.00	6,000.00	1,200.00	1,200.00	15,383.50	5,000.00	56,790.00	81,777.60	443,560.50	1,124,740.50		
8	ADMINISTRATIVE OFFICER V	18	560,700.00	560,700.00	1		24,000.00	18,000.00	1,800.00	140,175.00	5,000.00	46,725.00	6,000.00	1,200.00	1,200.00	12,615.75	5,000.00	46,725.00	67,284.00	375,724.75	929,502.05		
9	DENTIST II	17	516,360.00	556,260.00	8		24,000.00	18,000.00	1,800.00	139,065.00	5,000.00	46,355.00	6,000.00	1,200.00	1,200.00	12,515.85	5,000.00	46,355.00	66,751.20	373,242.05	929,502.05		
10	NURSE III	17	516,360.00	556,260.00	8		24,000.00	18,000.00	1,800.00	128,076.00	5,000.00	42,692.00	6,000.00	1,200.00	1,200.00	11,526.84	5,000.00	42,692.00	61,476.48	348,663.32	860,967.32		
11	NURSE II	16	476,064.00	512,304.00	8		24,000.00	18,000.00	1,800.00	125,412.00	5,000.00	41,804.00	6,000.00	1,200.00	1,200.00	11,287.08	5,000.00	41,804.00	60,197.76	342,704.84	844,352.84		
12	NURSE II	16	476,064.00	512,304.00	8		24,000.00	18,000.00	1,800.00	128,076.00	5,000.00	42,692.00	6,000.00	1,200.00	1,200.00	11,526.84	5,000.00	42,692.00	61,476.48	348,663.32	860,967.32		
13	NURSE II	16	476,064.00	476,064.00	1		24,000.00	18,000.00	1,800.00	119,016.00	5,000.00	39,672.00	6,000.00	1,200.00	1,200.00	10,711.44	5,000.00	39,672.00	57,127.68	328,999.12	804,463.12		
14	NURSE II	16	476,064.00	476,064.00	1		24,000.00	18,000.00	1,800.00	119,016.00	5,000.00	39,672.00	6,000.00	1,200.00	1,200.00	10,711.44	5,000.00	39,672.00	57,127.68	328,999.12	804,463.12		
15	NURSE II	16	476,064.00	476,064.00	1		24,000.00	18,000.00	1,800.00	119,016.00	5,000.00	39,672.00	6,000.00	1,200.00	1,200.00	10,711.44	5,000.00	39,672.00	57,127.68	328,999.12	804,463.12		
16	NURSE II	16	476,064.00	476,064.00	1		24,000.00	18,000.00	1,800.00	119,016.00	5,000.00	39,672.00	6,000.00	1,200.00	1,200.00	10,711.44	5,000.00	39,672.00	57,127.68	328,999.12	804,463.12		
17	NURSE II	16	476,064.00	476,064.00	1		24,000.00	18,000.00	1,800.00	119,016.00	5,000.00	39,672.00	6,000.00	1,200.00	1,200.00	10,711.44	5,000.00	39,672.00	57,127.68	328,999.12	804,463.12		
18	ADMINISTRATIVE OFFICER IV	15	439,428.00	472,404.00	8		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
19	MEDICAL TECHNOLOGIST II	15	439,428.00	472,404.00	8		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
20	NURSE I	15	439,428.00	472,404.00	6		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
21	NURSE I	15	439,428.00	472,404.00	8		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
22	NURSE I	15	439,428.00	472,404.00	2		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
23	PHARMACIST II	15	439,428.00	472,404.00	8		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
24	NUTRITIONIST-DIETITIAN II	15	439,428.00	472,404.00	8		24,000.00	18,000.00	1,800.00	118,101.00	5,000.00	39,367.00	6,000.00	1,200.00	1,200.00	10,629.09	5,000.00	39,367.00	56,688.48	326,353.57	798,756.57		
25	ACCOUNTANT I	12	349,988.00	371,088.00	7		24,000.00	18,000.00	1,800.00	109,857.00	5,000.00	36,619.00	6,000.00	1,200.00	1,200.00	8,349.48	5,000.00	36,619.00	52,731.49	307,913.49	747,341.49		
26	ADMINISTRATIVE OFFICER I	10	278,112.00	280,440.00	2		24,000.00	18,000.00	1,800.00	70,110.00	5,000.00	23,370.00	6,000.00	1,200.00	1,200.00	6,309.50	5,000.00	23,370.00	33,652.80	219,012.70	499,452.70		
27	MIDWIFE I	9	254,532.00	260,964.00	4		24,000.00	18,000.00	1,800.00	63,244.00	5,000.00	21,747.00	6,000.00	1,200.00	1,200.00	5,871.69	5,000.00	21,747.00	31,315.68	208,122.37	460,086.37		
28	MIDWIFE I	9	254,532.00	260,964.00	4		24,000.00	18,000.00	1,800.00	63,244.00	5,000.00	21,747.00	6,000.00	1,200.00	1,200.00	5,871.69	5,000.00	21,747.00	31,315.68	208,122.37	460,086.37		
29	MIDWIFE I	9	254,532.00	260,964.00	4		24,000.00	18,000.00	1,800.00	63,244.00	5,000.00	21,747.00	6,000.00	1,200.00	1,200.00	5,871.69	5,000.00	21,747.00	31,315.68	208,122.37	460,086.37		
30	MIDWIFE I	9	254,532.00	260,964.00	4		24,000.00	18,000.00	1,800.00	63,244.00	5,000.00	21,747.00	6,000.00	1,200.00	1,200.00	5,871.69	5,000.00	21,747.00	31,315.68	208,122.37	460,086.37		
31	MIDWIFE I	9	254,532.00	258,804.00	3		24,000.00	18,000.00	1,800.00	64,701.00	5,000.00	21,567.00	6,000.00	1,200.00	1,200.00	5,871.69	5,000.00	21,567.00	31,056.48	206,914.57	455,718.57		
32	ADMINISTRATIVE ASSISTANT II	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,233.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36	194,687.24	431,610.24		
33	ADMINISTRATIVE ASSISTANT II	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,233.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36	194,687.24	431,610.24		
34	ADMINISTRATIVE ASSISTANT II	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,233.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36	194,687.24	431,610.24		
35	ADMINISTRATIVE ASSISTANT II	8	236,928.00	236,928.00	1		24,0																

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ORGANIZATION STAFFING CLASSIFICATION & ACTION SUMMARY
OSCAS FOR 100 BED CAPACITY, LEVEL II, TAMPARAN DISTRICT HOSPITAL, (CY 2023)

MINISTRY OF HEALTH Bangsamoro Autonomous Region in Muslim Mindanao		SALARY										OTHER COMPENSATION										TOTAL PERSONNEL SERVICES
POSITION TITLE	Salary Grade	Authorized	Actual	STEP	RAT/A	PERA	Subsistence Allowance	Laundry Allowance	Hazard Pay	Cash Gift	Year End Bonus	U/CA	ECIP	PAG-IBIG	PHIC	PEI	14th Month Pay	R/UP	Step Increment Length of Service	TOTAL Compensation		
7 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,098,576.00	2	120,000.00	24,000.00	18,000.00	1,800.00	109,857.60	5,000.00	91,548.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	91,548.00	131,829.12		631,282.72	1,729,858.72	
8 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,191,216.00	7	120,000.00	24,000.00	18,000.00	1,800.00	119,121.60	5,000.00	99,268.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	99,268.00	142,946.92		667,103.52	1,858,319.52	
9 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,134,744.00	4	120,000.00	24,000.00	18,000.00	1,800.00	113,744.00	5,000.00	94,562.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	94,562.00	136,189.28		656,267.68	1,780,011.68	
10 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,080,936.00	1	120,000.00	24,000.00	18,000.00	1,800.00	108,936.00	5,000.00	90,778.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	90,778.00	129,712.32		624,461.92	1,705,397.92	
11 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,110,656.00	8	120,000.00	24,000.00	18,000.00	1,800.00	111,056.00	5,000.00	100,888.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	100,888.00	145,778.72		674,620.32	1,885,276.32	
12 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,210,656.00	8	120,000.00	24,000.00	18,000.00	1,800.00	121,056.00	5,000.00	100,888.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	100,888.00	145,778.72		674,620.32	1,885,276.32	
13 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,210,656.00	8	120,000.00	24,000.00	18,000.00	1,800.00	121,056.00	5,000.00	100,888.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	100,888.00	145,778.72		674,620.32	1,885,276.32	
14 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,210,656.00	8	120,000.00	24,000.00	18,000.00	1,800.00	121,056.00	5,000.00	100,888.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	100,888.00	145,778.72		674,620.32	1,885,276.32	
15 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,210,656.00	8	120,000.00	24,000.00	18,000.00	1,800.00	121,056.00	5,000.00	100,888.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	100,888.00	145,778.72		674,620.32	1,885,276.32	
16 RURAL HEALTH PHYSICIAN	24	1,080,936.00	1,210,656.00	8	120,000.00	24,000.00	18,000.00	1,800.00	121,056.00	5,000.00	100,888.00	6,000.00	1,200.00	1,200.00	24,300.00	5,000.00	100,888.00	145,778.72		674,620.32	1,885,276.32	
17 DENTIST II	17	516,360.00	556,760.00	8		24,000.00	18,000.00	1,800.00	139,065.00	5,000.00	46,355.00	6,000.00	1,200.00	1,200.00	12,515.85	5,000.00	46,355.00	66,751.20		373,342.05	929,502.05	
18 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	11,515.85	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
19 DENTIST III	13	375,840.00	383,388.00	3		24,000.00	18,000.00	1,800.00	95,847.00	5,000.00	31,949.00	6,000.00	1,200.00	1,200.00	8,656.23	5,000.00	31,949.00	46,006.56		278,577.79	659,965.79	
20 DENTIST III	13	375,840.00	387,228.00	4		24,000.00	18,000.00	1,800.00	96,807.00	5,000.00	32,669.00	6,000.00	1,200.00	1,200.00	8,712.63	5,000.00	32,669.00	46,067.36		278,577.79	659,965.79	
21 DENTIST III	13	375,840.00	387,228.00	4		24,000.00	18,000.00	1,800.00	96,807.00	5,000.00	32,669.00	6,000.00	1,200.00	1,200.00	8,712.63	5,000.00	32,669.00	46,067.36		278,577.79	659,965.79	
22 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
23 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
24 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
25 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
26 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
27 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
28 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
29 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
30 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
31 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
32 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
33 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
34 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
35 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
36 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
37 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
38 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
39 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00	33,591.00	6,000.00	1,200.00	1,200.00	9,089.57	5,000.00	33,591.00	48,371.04		287,595.61	690,687.61	
40 DENTIST III	13	375,840.00	403,092.00	8		24,000.00	18,000.00	1,800.00	100,773.00	5,000.00</												

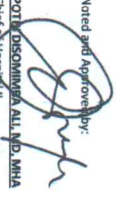
TAMPARAN DISTRICT HOSPITAL
ORGANIZATION STAFFING CLASSIFICATION & ACTION SUMMARY
OSCSA FOR 100 BED CAPACITY, LEVEL II, TAMPARAN DISTRICT HOSPITAL, (CY 2023)

		SALARY				OTHER COMPENSATION												TOTAL			
POSITION TITLE	Salary Grade	Authorized	Actual	S T E P	RAT A	PERA	Subsistence Allowance	Laundry Allowance	Hazard Pay	Cash Gift	Year End Bonus	U/CA	ECIP	PAG-IBIG	PHIC	PEI	14th Month Pay	RLP	Step Increment Length of Service	TOTAL Compensation	TOTAL PERSONNEL SERVICES
69 Social Welfare Assistant	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,232.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36		194,682.24	431,610.24
70 Medical Lab. Technician II	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,232.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36		194,682.24	431,610.24
71 Warehouseman	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,232.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36		194,682.24	431,610.24
72 Hospital Housekeeper	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,232.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36		194,682.24	431,610.24
73 Data Controller II	8	236,928.00	236,928.00	1		24,000.00	18,000.00	1,800.00	59,232.00	5,000.00	19,744.00	6,000.00	1,200.00	1,200.00	5,330.88	5,000.00	19,744.00	28,431.36		194,682.24	431,610.24
74 Administrative Assistant I	7	223,440.00	223,440.00	1		24,000.00	18,000.00	1,800.00	55,860.00	5,000.00	18,620.00	6,000.00	1,200.00	1,200.00	5,027.40	5,000.00	18,620.00	26,812.80		187,140.20	410,580.20
75 Administrative Assistant I	7	223,440.00	223,440.00	1		24,000.00	18,000.00	1,800.00	55,860.00	5,000.00	18,620.00	6,000.00	1,200.00	1,200.00	5,027.40	5,000.00	18,620.00	26,812.80		187,140.20	410,580.20
76 Administrative Assistant I	7	223,440.00	223,440.00	1		24,000.00	18,000.00	1,800.00	55,860.00	5,000.00	18,620.00	6,000.00	1,200.00	1,200.00	5,027.40	5,000.00	18,620.00	26,812.80		187,140.20	410,580.20
77 Nursing Attendant II	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
78 Nursing Attendant II	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
79 Nursing Attendant II	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
80 Nursing Attendant II	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
81 Nursing Attendant II	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
82 Nursing Attendant II	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
83 Administrative Aide VI	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
84 Administrative Aide VI	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
85 Administrative Aide VI	6	210,636.00	210,636.00	1		24,000.00	18,000.00	1,800.00	52,659.00	5,000.00	17,553.00	6,000.00	1,200.00	1,200.00	4,739.31	5,000.00	17,553.00	25,276.32		179,980.63	390,616.63
86 Cook II	5	196,516.00	196,516.00	1		24,000.00	18,000.00	1,800.00	49,629.00	5,000.00	16,543.00	6,000.00	1,200.00	1,200.00	4,466.61	5,000.00	16,543.00	23,821.92		173,203.53	371,719.53
87 Cook II	5	196,516.00	196,516.00	1		24,000.00	18,000.00	1,800.00	49,629.00	5,000.00	16,543.00	6,000.00	1,200.00	1,200.00	4,466.61	5,000.00	16,543.00	23,821.92		173,203.53	371,719.53
88 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
89 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
90 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
91 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
92 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
93 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
94 Nursing Attendant I	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
95 Laboratory Aide II	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
96 Laboratory Aide II	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
97 Laboratory Aide II	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
98 Dental Aide	4	187,032.00	187,032.00	1		24,000.00	18,000.00	1,800.00	46,758.00	5,000.00	15,586.00	6,000.00	1,200.00	1,200.00	4,208.22	5,000.00	15,586.00	22,443.84		166,782.06	353,814.06
99 Laundry Worker II	3	176,136.00	176,136.00	1		24,000.00	18,000.00	1,800.00	44,034.00	5,000.00	14,678.00	6,000.00	1,200.00	1,200.00	3,963.06	5,000.00	14,678.00	21,136.32		160,689.38	336,823.38
100 Administrative Aide III	3	176,136.00	176,136.00	1		24,000.00	18,000.00	1,800.00	44,034.00	5,000.00	14,678.00	6,000.00	1,200.00	1,200.00	3,963.06	5,000.00	14,678.00	21,136.32		160,689.38	336,823.38
101 Administrative Aide III	3	176,136.00	176,136.00	1		24,000.00	18,000.00	1,800.00	44,034.00	5,000.00	14,678.00	6,000.00	1,200.00	1,200.00	3,963.06	5,000.00	14,678.00	21,136.32		160,689.38	336,823.38
102 Semesters	2	165,828.00	165,828.00	1		24,000.00	18,000.00	1,800.00	41,457.00	5,000.00	13,819.00	6,000.00	1,200.00	1,200.00	3,731.13	5,000.00	13,819.00	19,893.36		154,925.49	320,753.49
OVER ALL TOTAL (P9 2023)		46,576,788.00	46,576,788.00			120,000.00	2,400,000.00	1,836,000.00	183,800.00	9,095,765.64	510,000.00	3,881,399.00	612,000.00	122,400.00	1,047,872.43	510,000.00	8,325,685.00	5,589,214.56	-	65,626,348.64	175,934,586.63
		96,531,320.00	99,506,232.00			2,400,000.00	5,064,000.00	3,798,000.00	379,800.00	18,780,773.64	1,055,000.00	8,325,686.00	1,266,000.00	253,200.00	1,201,015.16	1,055,000.00	8,325,686.00	11,988,587.84	-	65,626,348.64	175,934,586.63

Prepared By:


ASIS B. BATTALAN, RMT, MMA
Administrative Officer V/HRMO

Noted and Approved by:


ROTIE D. SOMOMIA, ALL MD, MMA
Chief Outpatient II