

2023 Performance Indicators Matrix

MINISTRY/OFFICE: BANGSAMORO HUMAN RIGHTS COMMISSION

Program/Sub-Program/ Performance Indicator Description	2023	
	Revised 2023 Targets (in lign with BEP)	After Mother Committee Hearing
III. OPERATIONS PROGRAM 1. HUMAN RIGHTS PROTECTION <i>Outcome Indicators</i> <ol style="list-style-type: none"> Access to justice and protection of human rights strengthened Percentage of human rights cases resolved 		
<u>1.1. Human Rights Investigation</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of human rights cases investigated 	72	150
<u>1.2. Legal Assistance</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of legal assistance provided No. of lawyers deputized No. legal assistance program/activities conducted outside BARM 	720 2 -	1460 2
<u>1.3 Jail and Detention Facilities Monitoring</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of jail/detention facilities visited and monitoring conducted 	56	78
<u>1.4 Financial Assistance to Victims and Witnesses of Human Rights Violations</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of beneficiaries provided with financial assistance 	80	120
<u>1.5 Research, Investigation and Documentation on Social Injustices to Bangsamoro People</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of past human rights violations documented and investigated 	6	12
<u>1.6 Human Rights Monitoring on Checkpoints</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of monitoring of checkpoints conducted 	48	48
PROGRAM 2. HUMAN RIGHTS PROMOTION <i>Outcome Indicators</i> <ol style="list-style-type: none"> Increased number of individuals with knowledge on human rights Increased number of duty-bearers capacitated on human rights Increased number of individuals aware of human rights 		
<u>2.1 Human Rights Education and Training Program</u> <u>1. Human Rights Education</u> <i>Output Indicators</i> <ol style="list-style-type: none"> No. of trainings conducted No. of individuals with increased knowledge on human rights No. of Human Rights Education on Womens Rights conducted No. of Orientations on the Salient Features of the Rules of Court in Criminal Procedures and Civil Procedures conducted No. of Human Rights Education for Indigenous People (IPRA) conducted No. of Human Rights Education - Participatory Action Research conducted 	- 2520 - - - -	- 3360 - - - -

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6. No. of Orientation-Workshop on Creation of Human Rights Action Centers (HRAC) in each Barangay with LGUs conducted	-	-
7. No. of Consciousness Trainings on Human Rights Laws and other related Laws for Security Sector conducted	-	-
8. No. of Human Rights Education on Child Rights conducted	-	-
9. No. of Training-Seminar on Human Rights Violations with Grassroots Monitors conducted	-	-
10. No. of Human Rights Education on Right to Suffrage conducted	-	-
11. No. of Consciousness-raising on Transitional Justice conducted	-	-
<u>2. HRE outside BARMM</u>		
<i>Output Indicators</i>		
1. No. of individuals residing in Bangsamoro Communities outside BARMM with increased knowledge on human rights	500	500
2. No. of HRE Programs outside BARMM	-	-
<u>3. Strengthening Capacities of Duty-Bearers on Human Rights</u>		
<i>Output Indicators</i>		
1. No. of capacity building on human rights	-	-
2. No. of individuals from priority sectors oriented and capacitated on human rights laws and standards	1800	2400
<u>4. Gender Ombud Orientation</u>		
<i>Output Indicators</i>		
1. No. of BARMM M/A/Os oriented on Gender Ombud guidelines	27	27
2. No. of BHRC Gender Ombud guidelines created	-	-
3. No. of Gender Ombud awareness-raising activities conducted	-	-
<u>5. Human Rights Education (HRE) Talks - Multimedia Talk Show Series</u>		
<i>Output Indicators</i>		
1. No. of HRE talks conducted	-	-
<u>6. Development of Human Rights Training Materials</u>		
<i>Output Indicators</i>		
1. No. of Human Rights Training Materials developed	2	2
<u>2.2 Human Rights Public Awareness Program</u>		
<u>1. Advocacy and Campaign</u>		
<i>Output Indicators</i>		
1. No. of individuals participated to human rights celebrations, campaigns, events and summit	1100	850
2. No. of advocacies and campaigns conducted	-	-
<u>2. IEC Development</u>		
<i>Output Indicators</i>		
1. No. of IEC materials developed	6	6
<u>3. IEC Dissemination</u>		
<i>Output Indicators</i>		
1. No. of IEC materials disseminated/reproduced	2300	3000
PROGRAM 3. HUMAN RIGHTS FULFILLMENT		
<i>Outcome Indicators</i>		
1. Increased number of legislations and policies with human rights lens		
2. Increased number of human rights partners established		

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<u>1. Review of Legislation and Policies</u> <i>Output Indicators</i> 1. No. of statements, position papers and stand on bills prepared and issued	5	5
<u>2. Coordination Meeting with Civil Society Organizations</u> <i>Output Indicators</i> 1. No. of coordination meetings with civil society organizations conducted	28	28
<u>3. Partnership with CSOs, NGOs, INGOs and LGUs</u> <i>Output Indicators</i> 1. No. of partnership with CSOs, NGOs, INGOs and LGUs established	11	16
<u>4. Coordination Meetings</u> <i>Output Indicators</i> 1. No. of coordination meetings conducted	-	-
<u>5. Report and/or Recommendation</u> <i>Output Indicators</i> 1. No. of reports and/or recommendations prepared, issued, and published	1	4
<u>6. Consultation Forums on Establishing Grassroots Monitors Network</u> <i>Output Indicators</i> 1. No. of Consultation Forums on Establishing Grassroots Monitors Network conducted	-	-
<u>7. Kapehan Meetings with Grassroots Monitors</u> <i>Output Indicators</i> 1. No. of Kapehan Meetings with Grassroots Monitors conducted	-	-
<u>5. Human Rights Network Summit</u> <i>Output Indicators</i> 1. No. of Human Rights Network Summit conducted	-	-
<u>6. Monitoring of Compliance to International Treaties</u> <i>Output Indicators</i> 1. No. of Monitoring of Compliance to International Treaties conducted	-	-

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