



Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
BANGSAMORO TRANSITION AUTHORITY
STATUTORY COMMITTEES SUPPORT SERVICE
 Cotabato City



Bangsamoro Transition Authority Parliament
 Bangsamoro Autonomous Region in Muslim Mindanao)
 1st Regular Session)

COMMITTEE REPORT NO. 02

Submitted by the Committee on Finance, Budget, and Management on 26 Jumada Al-Awwal 1444 AH / 20 December 2022

Re: Bangsamoro Transition Authority (BTA) Bill No. 54
 Author: Government of the Day



Recommending its approval with Amendments.

Mr. Speaker,

The Committee on Finance, Budget, and Management to which was referred BTA Bill No. 54, introduced by the Government of the Day, entitled:

“AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE BANGSAMORO GOVERNMENT FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY-THREE AND FOR OTHER PURPOSES”

has considered the same and has the honor to report it back to the Bangsamoro Transition Authority Parliament, after thorough scrutiny on the proposed 2023 budget of the different Ministries, Agencies, and Offices through the different subcommittees and subsequent deliberation of the Subcommittee Reports in the mother committee with the recommendation that BTA Bill No. 54, be approved, subject to amendments as shown in Annex “A”, summarized hereunder:


In full Php

BTA Bill No. 54 Bangsamoro Expenditure Program		Approved Net Increase by the Committee	Approved Net Decrease by the Committee	Committee Recommended BTA Bill No. 54
Ministry, Agencies, and Offices	68,081,976,386.00	2,034,111,681.66	-	70,116,088,067.66
Special Purpose Funds	17,277,339,301.00	-	(2,034,111,681.66)	15,243,227,619.34
Total	85,359,315,687.00	2,034,111,681.66	(2,034,111,681.66)	85,359,315,687.00

The amendments on the Special and General Provisions and other amendments under Annex “B” be adopted.

With the foregoing, a total of Eighty-Five Billion, Three Hundred Fifty-Nine Million, Three Hundred Fifteen Thousand, and Six Hundred Eighty-Seven Pesos **(Php 85,359,315,687.00)** is recommended for approval to BTA Bill No. 54 with amendments as specified herein.

Respectfully submitted,



MP EDUARD UY GUERRA, ARCH'T.
Chairperson

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MP ATTY. UBAIDA C. PACASEM, CPA
Vice-Chairperson


MP ATTY. PAISALIN P. TAGO, CPA
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MP ENGR. BAIN TAN A. AMPATUAN
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MP ATTY. JOSE I. LORENA
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MP PROF. EDDIE M. ALIH
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MP ABDULLAH B. HASHIM
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MP DR. SUSANA S. ANAYATIN
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MP MOHAGHER M. IQBAL
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MP ATTY. MARY ANN M. ARNADO
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MP ATTY. ANNA TARHATA S. BASMAN
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MP FAISAL G. KARON
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MP DR. HASHEMI N. DILANGALEN
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MP ENGR. DON MUSTAPHA A. LOONG
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MP AMROUSSI A. MACATANONG
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MP ATTY. ISHAK V. MASTURA

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**MP JAAFAR APOLLO MIKHAIL L.
MATALAM**

Member

MP DIAMILA D. RAMOS

Member

MP SAID M. SHIEK

Member

MP AMILBAHAR S. MAWALLIL

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MP ENGR. AIDA M. SILONGAN

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MP HUSSEIN P. MUÑOZ

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MP ADZFAR H. USMAN

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MP ATTY. RANDOLPH C. PARCASIO

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MP MOHAMMAD S. YACOB, Ph.D.

Member

Ex-Officio Members:

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Parliament Speaker

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MP ATTY. JOSE I. LORENA
Deputy Floor Leader

ANNEX A
Amendments as to Appropriations

MINISTRIES/ AGENCIES/OFFICES	BTA Bill No. 54	Increase	Decrease	Appropriations
BTA	3,153,760,356.00	785,385,497.00	-	3,939,145,853.00
OCM	5,984,708,318.00	-	25,655,980.60	5,959,052,337.40
MFBM	358,293,385.00	-	-	358,293,385.00
MSSD	2,890,639,617.00	180,340,000.00	-	3,070,979,617.00
MTIT	470,299,072.00	6,444,650.00	-	476,743,722.00
MOLE	287,521,716.00	8,972,865.00	-	296,494,581.00
MOTC	545,157,724.00	-	6,032,081.20	539,125,642.80
MBHTE	27,251,090,333.00	22,000,000.00	-	27,273,090,333.00
MIPA	108,922,862.00	-	-	108,922,862.00
MOH	5,699,914,875.00	194,030,544.00	-	5,893,945,419.00
MPW	16,479,584,419.00	-	-	16,479,584,419.00
MILG	1,268,985,820.00	780,400,000.00	-	2,049,385,820.00
MENRE	663,810,332.00	2,400,000.00	-	666,210,332.00
MHSD	214,280,347.00	-	-	214,280,347.00
MOST	247,048,669.00	49,500,000.00	-	296,548,669.00
MAFAR	1,494,739,942.00	23,997,000.00	-	1,518,736,942.00
MPOS	135,813,144.00	-	-	135,813,144.00
WALI	43,263,745.00	-	-	43,263,745.00
BYC	87,175,402.00	-	-	87,175,402.00
BWC	81,166,604.00	-	-	81,166,604.00
BSC	67,026,627.00	-	-	67,026,627.00
BCPCH	92,369,802.00	-	-	92,369,802.00
BPDA	106,680,195.00	6,472,187.46	-	113,152,382.46
BAGO	49,089,121.00	-	-	49,089,121.00
BPA	90,398,180.00	-	-	90,398,180.00
CSEA	43,792,905.00	-	-	43,792,905.00
DAB	51,797,779.00	5,857,000.00	-	57,654,779.00
BHRC	114,645,095.00	-	-	114,645,095.00
Sub-Total	68,081,976,386.00	2,065,799,743.46	31,688,061.80	70,116,088,067.66
SPECIAL PURPOSE FUNDS				
Personnel Gratuity Fund	300,627,840.00	-	-	300,627,840.00
Miscellaneous Personnel Benefits Fund	2,836,041,649.00	-	-	2,836,041,649.00
Contingent Fund	6,843,178,812.00	-	2,034,111,681.66	4,809,067,130.34
Special Development Fund	5,000,000,000.00	-	-	5,000,000,000.00
Local Government Support Fund	2,297,491,000.00	-	-	2,297,491,000.00
TOTAL APPROPRIATIONS	85,359,315,687.00	-	-	85,359,315,687.00

Details of the proposed by object of expenditures of increase of OCM as summarized hereunder:

A. GENERAL ADMINISTRATION AND SUPPORT (GAS)

1. GENERAL SERVICE DIVISION (GSD)

NO.	PROGRAMS/PROJECTS/ACTIVITIES	UNIT	TOTAL (In Php)
Maintenance and Other Operating Expenses			
1	Equipment, furniture and fixtures for the 3 rd floor conference room		
	Executive chairs	35 pcs	280,000.00
	Theater chair	45 pcs	675,000.00
	Conference microphone	35 pcs	70,000.00
	Stand speakers	6 units	245,400.00
	Audio mixer	1 unit	8,000.00
Capital Outlay			
1	Computer desktop	1 unit	120,000.00
2	Generator	2 units	7,000,000.00
3	Construction of ISS office	1 lot	5,345,869.00
4	Renovation of BGC mini-park lightings and landscaping	1 lot	4,500,000.00
5	Renovation of 3 rd floor of OCM Annex	1 lot	5,920,412.00
6	Equipment, Furniture and Fixtures		
	Customized Conference Table	1 unit	650,000.00
	Air Conditioner	8 units	1,280,000.00
	Amplifier	1 unit	151,800.00
7	Retiling of OCM Main Building	1 lot	1,221,484.81
8	Installation of SKCC Deepwell	1 lot	224,721.50
9	Construction of GSD stock room	1 lot	1,560,000.00
10	Construction of concrete garbage bins	1 lot	999,816.00
11	OCM roofing replacement	1 lot	3,385,548.28
12	Concreting of surrounding area of OCM Annex Building	1 unit	3,294,041.02

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

The committee approved the additional budget as shown hereunder:

Particulars	Allocation
Emergency Welfare (Supplies and Materials)	80,000,000.00
BCares (Financial Assistance)	80,000,000.00
Honorarium for Daycare Workers (Financial Assistance)	20,340,000.00
Total	180,340,000.00

Other modifications include the Php 32,756,431.60 (MOOE) from Disaster Risk Reduction and Emergency Assistance Program (DRREAP) towards the MOOE and Capital Outlay requirements for: **First**, rents and Lease Expenses, General Services, and Implementation of Information Management Systems under General Administration and Support; and **Second**, Furniture and Fixtures for the 2 Bahay Pag-asa and Operationalization of the Handicapped Center under Operations.

Details of the modification are attached to this committee report as Annex C.

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

The committee approved the additional budget as shown hereunder:

Particulars	Allocation
Construction of the 4th Floor and Extension Office	6,000,000.00
Procurement of needed communication equipment and premium subscription to applications related to multimedia (Information and Communications Division)	444,650.00
Total	6,444,650.00

VI. MINISTRY OF LABOR AND EMPLOYMENT

The committee, after thorough deliberation, approved the increase of budget of the existing programs of the ministry as follows:

Particulars	Allocation
Sagip Batang Manggagawa Program	Php 7,500,000.00
MOLE Lingkod Kasambahay Program (MLKP)	Php 1,472,865.00
Total	Php 8,972,865.00

X. MINISTRY OF HEALTH

1. The committee approved an increase of Php 134,400,000.00 for the financial assistance of Baranggay Health Workers with the following computation:

Particulars	Amount
Php 1,000.00 x 6,000 Existing BHWs x 12 months	Php 72,000,000.00
Php 2,000.00 x 2,600 Additional BHWs x 12 months	Php 62,400,000.00
Total	Php 134,400,000.00

2. The committee further approved for the allocation and augmentation of funds for the following hospitals and field offices:

	Particulars	Amount
1	Lamitan District Hospital	Php 15,000,000.00
2	City Health Office of Lamitan	Php 17,418,000.00
3	Special Geographic Area Field Office	Php 17,106,272.00
4	Cotabato City Health Office	Php 10,106,272.00
	Total	Php 59,630,544.00

Details of the increase of budget is attached to this committee report as Annex G.

XI. MINISTRY OF PUBLIC WORKS

The committee approved the re-program of the Infrastructure Projects for Lanao del Sur (Second District) where the municipalities of Lumayanague, Pualas, Balindong, and Sultan Dumalondong received an increase, please see the table below:

No.	Name of Project	Location	From		To		Remarks
			Unit/Length (km)	Amount (Million)	Unit/Length (km)	Amount (Million)	
1	Concreting of Betayan-Cadayanon-Bonga Road, Marogong	Marogong	1.5	45	1.08	32.50	Reduced
2	Construction of Tringun-Dilausan Road, Lumbaca Unayan	Lumbaca-Unayan	1.50	25.75	0.50	13.25	Reduced
3	Concreting of Brgy. Bantayan-Brgy. Notong Road, Pualas	Pualas	0.5	12.5	1.30	32.50	Increased
4	Concreting of Bacayawan-Tagoranao Road, Sultan Dumalondong	Sultan Dumalondong	0.5	12.5	0.68	17.00	Increased
5	Concreting of Tara-Talob Road, Balindong	Balindong	0.5	12.50	1.00	25.00	Increased
6	Concreting of Togogan-Tangcal Road, Bayang	Bayang	1	25	0.50	12.50	Reduced
7	Concreting of Balangas-Pantaon-Minoros-Raya Timbab (Butig) Road, Lumbayanague	Lumbayanague	0.5	12.5	1.50	35.00	Increased
8	Construction of Basak Road, Madalum	Madalum	1.6	32	1.0	20.00	Reduced
9	Construction of Lake Wall, Pindolonan, Tugaya	Tugaya	1 Unit	30.00	1 Unit	20.00	Reduced

Further details of the increased budget are attached to this committee report as Annex H.

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

1. The committee approved the increase of the budget of the ministry for the following
 - a. Research and Development for Grouper and Abalone in the amount of Php 5,000,000.00.
 - b. Purchase of Six (6) Patrol Boats in the amount of Php 18,000,000.00
 - c. Rehabilitation of Freshwater Fish Farm and Hatchery in Marantao, Lanao del Sur in the amount of Php 997,000.00.

Details mentioned above are attached to this committee report as Annex I.

2. The committee approved the addition of Personnel Services to augment the ministry's Legal Services in the amount of Php 14,681,224.43 charged to the Miscellaneous Personnel Benefits Fund (MPBF).

MP Ampatuan made a reservation on the approval of the proposed 2023 budget of the ministry.

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

There was no increase or decrease in the budget of the said ministry.

XVIII. OFFICE OF WALI OF THE BANGSAMORO

The proposed 2023 budget of the Office of Wali of the Bangsamoro was approved.

XIX. BANGSAMORO YOUTH COMMISSION

The commission's budget was approved.

XX. BANGSAMORO WOMEN COMMISSION

There was no modification made by the committee to the commission's proposed 2023 budget.

XXI. BANGSAMORO SPORTS COMMISSION

After due scrutiny of the committee, the budget of the commission was approved subject to the recalibration of the performance indicators to prioritize the support and cash assistance to the identified athlete beneficiaries.

Details of the recalibration is attached to this committee report as Annex J.

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

There was no increase nor decrease made to the commission's budget.

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

The committee approved an increase of the budget for the Human Capacity and Learning Development Programs under Support to Operations in the amount of Php 6,472,187.46.

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

There was no increase or decrease made to the budget of the said office.

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

There was no increase or decrease made to the budget of the said office but MP Anayatin made a reservation on Special Provision of Revolving Funds for Hajj Administration in the amount of Php 35,000,000.00 which was included in the Php 39,000,000.00 Travelling Expenses - Foreign regular budget of the said office. For proper language of this provision, please refer to Annex B.

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

There was no increase or decrease made to the budget of the said office.

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

The committee approved the increase of the MOOE and Capital Outlays in the total amount of Php 5,857,000.00, as summarized hereunder:

MAINTENANCE AND OTHER OPERATING EXPENSES		
Support to Operations (STO)		Allocation (In Php)
1. Crafting of DAB's Manual of Operation (Workshops, Writeshops, Consultancy, Resource Persons, Meals and Accommodation, Travel Expenses, Supplies & Materials)	500,000.00	500,000.00
2. Crafting of Citizen's Charter (Workshops, Writeshops, Consultancy, Resource Persons, Meals and Accommodation, Travel Expenses, Supplies & Materials)	500,000.00	500,000.00
3. Orientation on RA 9184 - Government Procurement Reform Act (Resource Persons, meals and accommodation, travel expenses, supplies & materials)	400,000.00	400,000.00
4. Training of Trainers at INTAN and INPUMA in Malaysia on protocols, various training programs and public policy and management studies (Airfare and local transportation, RPs, training fees, per diem, supplies, meals and accommodation)	1,000,000.00	1,000,000.00
TOTAL MOOE		2,400,000.00

CAPITAL OUTLAYS		Allocation (in Php)
1. Short Throw Projector (Screen Size [Projected Distance] 60"-100" [35.4-60.1cm] 74.3" Screen / LCD size 0.59")	90,000.00	90,000.00
2. Heavy Duty Ink Tank Printer (Print, Scan, Copy with ADF, Fax)	2 x 60,000.00	2 x 60,000.00
3. DSLR Camera Lens (4k 60P, 17-55mm f/2.8 IS)	2 x 90,000.00	2 x 90,000.00
4. IT Infrastructure		
Computer Server	250,000.00	250,000.00
High-end Laptop	3 x 120,000.00	360,000.00
Accessories (UPS, AVR, Monitor, others)	80,000.00	80,000.00
Operating System & Software	150,000.00	150,000.00
5. Transportation Vehicle (Van - 15 seating capacity)	2,227,000.00	2,227,000.00
Transmission: Automatic Engine: 2.8 Diesel, 4 Cylinder, 16 Valve DOHC Displacement: 2,755cc		
TOTAL CAPITAL OUTLAYS		3,457,000.00

	ALLOCATION (In Php)
MOOE	2,400,000.00
CO	3,457,000.00
TOTAL INCREASE	5,857,000.00

MP Sinolinding made a reservation on the approval of the additional budget of the Training on Trainers in Malaysia.

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

There was no increase or decrease made to the budget of the said commission but MP Matalam, MP Mawalil, and Deputy Speaker Tan made reservations on the approval of the commission's budget in the Plenary.

ANNEX B

Amendments as to the Special and the General Provisions and Others

I. OFFICE OF THE CHIEF MINISTER

The committee re-aligned the use of the Php 78,470,000.00 of KAPYANAN under No. 3 of the Special Provision of the Office of the Chief Minister. The committee deemed it wise and decided that Php 47,470,000.00 of this amount would be used for the site development and the remaining Php 31,000,000.00 be allocated for additional personnel.

Thus, No. 3 of the Special Provision is hereby amended to read as follows:

"3. Kapayapaan sa Pamayanan (KAPYANAN). The amount of Seventy-Eight Million Four Hundred Seventy Thousand Pesos (P78,470,000.00) herein appropriated shall be exclusively used as follows:

(a) Forty-Seven Million Four Hundred Seventy Thousand Pesos (P47,470,000.00) for site development.

(b) Thirty One Million Pesos (P31,000,000.00) for hiring of additional professional services."

II. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

The committee approved the deletion of Investment Research and Development Special Provision in the amount of Php 3,000,000.00. The said amount shall be transferred to the Shared Service Facility.

The details of the transferred amount is attached to this committee report as Annex K.

III. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

"9. School Sports Program. The amount of Forty-Three Million Eight Hundred Fifty-Nine Thousand Pesos (Php 43,859,000.00) herein appropriated shall be used exclusively for School Sports Program."

"6. Inclusive Education. The amount of Fifty-Six Million Nine Hundred Seventy Thousand Nine Hundred Seventy-Five Pesos x x x .

a. x x x

b. Four Million Seven Hundred Fifty-Six Thousand Two Hundred Pesos (Php 4,756,200.00) for Indigenous People's Education;

c. xxx"

IV. MINISTRY OF HEALTH

1. As reiteration of the approved approved an increase of Php 134,400,000.00 for the financial assistance of Barangay Health Workers, No. 7 of the Special Provisions under such ministry is hereby amended to read as follows:

"7. Barangay Health Workers. The amount of Two-Hundred Six Million Four Hundred Thousand Pesos (P 206,400,000.00) herein appropriated shall be used as financial assistance to 8,600 Barangay Health Workers (BHWs), subject to the submission of List of Beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM."

2. Furthermore, the committee approved the increase of the Medical Outreach Program in the amount of Php 80,000,000.00 and as result the No. 15 of the Special Provision under such ministry is hereby amended to read as follows:

"15. Medical Outreach Program. The amount of One Hundred Eighty Million Pesos (P180,000,000.00) herein appropriated shall be charged against the Contingent Fund, subject to the submission of Program Implementation Plan and Guidelines, and approval of the Chief Minister."

3. Moreover, the committee approved increase of additional Php20,000.00 of Rural Health Units (RHUs) with a total amount Php 31,440,000.00 subject to the realignment of National Immunization Program (NIP) under Maintenance and Other Operating Expenses of the ministry in the Bangsamoro Expenditure Program (BEP) 2023. The breakdown of the said total amount as shown below:

131 RHUs x Php20,000 x 12 months = Php 31,440,000.00

Per agreement of the committee members, the Php 50,000.00 monthly allocation shall allotted in this manner: Php 30,000.00 for purchase of Drugs and Medicines; and Php 20,000.00 shall be used for the operations of the RHUs.

Thus, an amendment to the Special Provisions 2 and 3 under such ministry is hereby recommended to read as follows:

"2. Tiyakap Bangsamoro Kalusugan Program. The amount of One Hundred Fourteen Million Nine Hundred Sixty Thousand Pesos (P114,960,000.00) herein appropriated for the implementation of the Tiyakap Bangsamoro Kalusugan Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be utilized as follows:

(a) xxxx

(b) Forty-Seven Million One Hundred Sixty Thousand Pesos (P47,160,000.00) for purchase of drugs and medicines in Rural Health Units.

(c) Thirty-One Million Four Hundred Forty Thousand Pesos (P31,440,000.00) to support the operation of Rural Health Units.

3. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Four Hundred Eighty-Seven Million Four Hundred Five Thousand Sixty Two Pesos (P487,405,062.00) herein appropriated shall be used for the procurement of drugs and medicines for Immunization Program, subject to the submission of Program Implementation Plan and Guidelines including procurement plan for each type of vaccine and allocation per area, and quarterly status report of implementation including report on distributed vaccines per area to MFBM."

4. The committee further approved the upgrading of hospital facilities and services of Tamparan District Hospital in Lanao del Sur in the amount of Php 77,014,836.43 charged to Miscellaneous Personnel Benefit Fund (MPBF).

Thus, an addition of Special Provision under MPBF is hereby recommended to read as follows:

"x. Funding requirement for the upgrading of Tamparan District Hospital's Personnel Services. The amount of Seventy-Seven Million Fourteen Thousand Eight hundred Thirty Six and Forty Three Centavos (P77,014,836.43) herein appropriated shall be used for the upgrading of Tamparan District Hospital's Personnel Services. "

Details of the budget allocation are attached to this committee report as Annex L.

5. Finally the committee approved the Three (3) Medical Specialists III [One (1) Surgeon, One (1) Anesthesiologist, and One (1) Obstetrics and Gynecologist] in the amount of Php 76,099,100.16 charged to MPBF.

Thus, an addition of Special Provision under MPBF is hereby recommended to read as follows:

"x. Funding requirement for the creation and filling-up of three Medical Specialists III in the sixteen (16) district hospitals in BARMM. An amount of Seventy-Six Million, Ninety-Nine Thousand, One Hundred Pesos and Sixteen Centavos (P76,099,100.16) herein appropriated shall be exclusively used for the hiring of one (1) Surgeon, one (1) Anesthesiologist and one (1) Obstetrics and Gynecologist in sixteen (16) district hospitals."

V. MINISTRY OF PUBLIC WORKS

The committee approved the revision of organizational outcomes as follows:

	2023 TARGETS (BEP)	2023 TARGETS (NEW)
2. ROAD NETWORK DEVELOPMENT PROGRAM		
Output Indicator(s)		
1. Length (km) and percentage increase of newly constructed roads (main, agricultural and road to tourism)	505.7	478.09
2. No of roads maintained	182	109
4. FLOOD MANAGEMENT PROGRAM		
Output Indicator(s)	79	89
1. No. of constructed flood control facilities and drainage systems	49	49
2. No. of slope/shore protection constructed in coastal areas	76	72
3. No. of flood control & drainage structures maintained	57	49
4. No. of slope/shore protection maintained		
5. WATER SUPPLY PROGRAM		
Output Indicator(s)	28	30
1. No. of water system (units) constructed	122	94
2. No. of water supply projects repaired		
7. OTHER INFRASTRUCTURE PROGRAM		
Output Indicator(s)	3	3
1. No. of building(s) constructed/rehabilitated	33	39
2. No. of building(s) repaired/maintained	1850	1850
3. Number of Solar Lights Installed	82	82
4. No. of various structure(s) constructed/rehabilitated		

OBJECT OF EXPENDITURE	
MOOE	Amount (Php)
Consultancy Services Breakdown (Outputs and Activities):	
Mobilization	400,000.00
Semi-Detailed Survey	500,000.00
Environmental Resource Mapping	580,000.00
Public Hearings/Consultations	370,000.00
Information, Education and Communication Campaigns	550,000.00
Total	2,400,000.00

PHYSICAL TARGET	
Program 4: Mineral Resources and Geosciences Development Program Sub Program 4: Mineral Reservation Program Output Indicator: 1. No. of new mineral reservation area assessed/endorsed for declaration:	1

2. The addition of Special Provision under Contingent Fund for the Development of Ligawasan Marsh was approved by the committee to read as follows:

"1. *Contingent Fund. x x x x*

h. x x x

i. x x x

j. Consulting Services for the Exploration, Development and Utilization of Ligawasan Marsh.

k. x x x"

VIII. MINISTRY OF SCIENCE AND TECHNOLOGY

The committee approved the changes of the Output Indicators presented below:

Under Science Education, Scholarship and Grants (SESG)

3.2 S &T Education Grants		
Outcome indicator(s):		
1. Increased competitive S &T personnel in BARMM region.		
Output indicator(s):		
1. No. of BASE grantees/awardees supported.		714
2. No. of BASE-Merit grantees/awardees supported.		300

Under Advance Science and Technology

5.1 Hydrometeorological and Climate Change Management (HyCCMa)		
Outcome indicator(s):		
1. Improved advance technology development and utilization that will harness government services and community resiliency.		
Output indicator(s):		
1. No. of Early Warning Station updated and utilized for data generation.		58
2. No. of Early Warning Stations repaired, maintained and utilized for disaster prevention and mitigation.		58
3. No. of EWS installed		40

Furthermore, the committee adopted the amendments as to Special Provision as follows:

1. The first provision was amended to reflect the approved additional Php8,000,000.00 for Research and Development to read as follows:

"1. Research and Development. The amount of Twenty Million Pesos (P20,000,000.00) herein appropriated shall be used exclusively for Research and Development, subject to the submission of Program Implementation Plan and Guidelines and a list of researches to be funded to MFBM."

2. An additional provision was approved by the committee for the overseas-based Bangsamoro scholars to read as follows:

"4. Bangsamoro Assistance for Science Education. The amount of Eighty-Nine Million One Hundred Twenty Thousand Pesos (Php 89,120,000.00) herein appropriated shall be released subject to the submission of Program Implementation Plan and Guidelines to MFBM."

BASE Overseas Scholarship Program. The ministry shall also formulate standards for the scholarship abroad of qualified individuals in highly specialized fields of study, and shall submit an implementation plan for the BASE Overseas Scholarship."

3. The amount allocated to Special Provision for Bangsamoro Standards and Halal Testing Laboratories was increased to Php17,025,000.00, hereby amended to read as follows:

"5. Bangsamoro Standards and Halal Testing Laboratories. The amount of Seventeen Million Twenty-Five Thousand Pesos (Php17,025,000.00) herein appropriated shall be used exclusively for the procurement of machineries and equipment for the Physico-Chemistry Laboratory, Microbiology Laboratory, Metrology Laboratory, and Halal Verification Laboratory subject to the submission of status report of implementation to MFBM."

4. An addition of Special Provision for the Advance Science and Technology is hereby approved to read as follows:

"6. Advance Science and Technology. The amount of Twelve Million Pesos (Php12,000,000.00) herein appropriated shall be used for the procurement of machineries and equipment for Disaster Risk Reduction and Management."

IX. MINISTRY OF AGRICULTURE, FISHERIES, AND AGRARIAN REFORM

The committee approved the amendments as to the Special Provision under the ministry:

1. Research and Development in the amount of Php 5,000,000.00 for the development of grouper and abalone industry in the Island Provinces of BARMM, to read as follows:

"6. Research and Development. The amount of Five Million Pesos (P5,000,000.00) herein appropriated shall be exclusively used for the hatchery development of grouper and abalone industry in Basilan, Sulu and Tawi-tawi Provinces."

(Numbering of Reporting and Posting Requirements shall be adjusted and subjected to style).

X. BANGSAMORO PILGRIMAGE AUTHORITY

"1. Revolving Funds for Hajj Administration and Supervision. The revolving fund in the amount of Thirty-Five Million Pesos (P35,000,000.00) shall be exclusively used to cover expenses directly incurred in the implementation of Hajj Administration and Supervision. The amount herein expended shall be fully replenished with receipts and returns from beneficiaries.

In no case shall said fund be used for the payment of discretionary and representation expenses."

XI. BANGSAMORO HUMAN RIGHTS COMMISSION

The committee approved the recalibration of the performance indicators of the commission attached to this committee report as Annex M.

XII. CONTINGENT FUND

1. The committee observed that in the 2021 Special Provisions under Contingent Fund, there were allocations intended for infrastructure projects however there was no allocation and special provision for 2022 as it was removed. Thus, the committee approved another special provision under Contingent Fund for this purpose for 2023, to read as follows:

"d. Infrastructure Projects. The amount herein appropriated may be used for the other infrastructure projects such as construction of tribal halls, subject to submission of common engineering documents."

2. The committee approved the amendments in the Special Provision under Contingent Fund for the Recovery and Rehabilitation Plan for Typhoon Paeng Affected Areas, to read as follows:

"1. Contingent Fund. x x x x

h. x x x

i. x x x

j. x x x

k. Recovery and Rehabilitation Plan for Typhoon Paeng Affected Areas

l. x x x

2. Creation of Special Oversight Committee. There is hereby created a Special Oversight Committee for the Recovery and Rehabilitation Plan for Typhoon Paeng Affect Areas which shall be chaired by the Chairperson of the Committee on Finance, Budget, and Management, other members shall be determined by the Chairperson."

(Numbering shall be adjusted)

XIII. SPECIAL DEVELOPMENT FUND

1. The committee approved the allocation of Php 400,000,000.00 sourced from the Special Development Fund to support the normalization efforts, to read as follows:

"6. Support to Normalization Efforts of the National Government. The amount of Four Hundred Million Pesos (P400,000,000.00) shall be exclusively used for the support to normalization efforts of the National Government in priority barangays."

XIV. MISCELLANEOUS PERSONNEL BENEFITS FUND

The committee approved the inclusion of Special Provision under the Miscellaneous Personnel Benefits Fund, to read as follows:

"1. Payment of Personnel Benefit. x x x

x. Funding requirement for the creation and filling of position for the Bangsamoro Agrarian Reform Adjudication Board (BARAB-MAFAR). Filling-up of created positions shall be subject to the subsequent issuance of appropriate Notice of Organization, Staffing and Compensation Action (NOSCA) of the MFBM;"