

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
			NO	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Competitive Bidding/ Direct Contracting / Non BAC Matter	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GP	6,000,000.00	6,000,000.00		
			NO	NP-53.5 Agency-to-Agency / NP-53.9 - Small Value Procurement / Competitive Bidding/ Direct Contracting / Non BAC Matter	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GP	24,000,000.00	24,000,000.00		
	ADVERTISING EXPENSES		NO											
			NO	NP-53.9 - Small Value Procurement / Competitive Bidding/ Non BAC Matter	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GP	5,000,000.00	5,000,000.00		
			NO	NP-53.9 - Small Value Procurement / Competitive Bidding/ Non BAC Matter	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GP	24,000,000.00	24,000,000.00		
	PRINTING AND PUBLICATION EXPENSES		NO	NP-53.9 - Small Value Procurement / Competitive Bidding	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GP	11,000,000.00	11,000,000.00		
			NO	NP-53.9 - Small Value Procurement / Competitive Bidding	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GP	24,000,000.00	24,000,000.00		
	FINANCIAL ASSISTANCE/ SUBSIDY		NO	Non- BAC Matter							313,200,000.00	313,200,000.00		
	CAPITAL OUTLAY													
	Machinery and Equipment Outlay		NO	Competitive Bidding	February	February	February	February	February	GP	28,162,519.00		28,162,519.00	

GRAND TOTAL: 2,216,245,000.00

Prepared by: Certified Funds Available / Certified Appropriate Funds Available:

Jehani B. Alangca
JEHANI B. ALANGCA
 Head BAC Secretariat

Marlou G. Samporna
MARLOU G. SAMPORNA
 Chief Administrative Officer - Budget Division

Recommending Approval:

APPROVED

DISAPPROVED
Atty. All Pangalilan M. Balindong
ATTY. ALL PANGALILAN M. BALINDONG
 Speaker / Head of the Procuring Entity

Jehani Y. Mitmug
JEHANI Y. MITMUG
 Member
Jonaina M. Macabando
JONAINA M. MACABANDO
 Member
Norhaya M. Abdul
NORHAYA M. ABDUL
 Member

Engr. Datu Jun M. Maddrama
ENGR. DATU JUN M. MADRAMA, MPA
 Vice-Chairperson
Atty. Nisham Nazzari Birus
ATTY. NISHAM NAZZARI BIRUR, CPA
 Chairperson