

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

I. BANGSAMORO TRANSITION AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **3,558,163,162.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	222,346,135.00	187,537,791.00		409,883,926.00
Support to Operations	191,562,671.00	141,259,542.00	28,162,519.00	360,984,732.00
Operations	928,009,356.00	1,859,285,148.00		2,787,294,504.00
Legislation		314,640,000.00		314,640,000.00
Representations/Constituency Building		1,026,816,000.00		1,026,816,000.00
Oversight		104,544,000.00		104,544,000.00
Parliamentary Learning Program		20,000,000.00		20,000,000.00
Bangsamoro Parliament Program for Community and Cultural Acceleration		387,840,000.00		387,840,000.00
Philippine Congress-Bangsamoro Parliament Forum		5,445,148.00		5,445,148.00
TOTAL 2022 APPROPRIATIONS	1,341,918,162.00	2,188,082,481.00	28,162,519.00	3,558,163,162.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

I. BANGSAMORO TRANSITION AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2022
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	849,313,153.00
Total Permanent Positions	<u>849,313,153.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	29,880,000.00
Representation Allowance	18,216,000.00
Transportation Allowance	18,216,000.00
Clothing and Uniform Allowance	7,470,000.00
Productivity Enhancement Incentives	6,225,000.00
Mid-Year Bonus	70,776,096.00
Year-End Bonus	70,776,096.00
Cash Gift	6,225,000.00
Total Other Compensation Common to All	<u>227,784,192.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	101,917,578.00
PAG-IBIG Contributions	1,494,000.00
Philhealth Contributions	14,649,990.00
Employees Compensation Insurance Premiums	1,494,000.00
Total Other Benefits	<u>119,555,568.00</u>
Non-Permanent Positions	<u>145,265,249.00</u>
Total Personnel Services	<u>1,341,918,162.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	213,435,944.00
Training and Scholarship Expenses	40,361,800.00
Supplies and Materials Expenses	137,700,000.00
Utility Expenses	33,300,000.00
Communication Expenses	64,920,000.00
Extraordinary and Miscellaneous Expenses	16,850,000.00
Professional Services	357,600,000.00
General Services	7,248,000.00
Repairs and Maintenance	14,840,000.00
Financial Assistance/Subsidy	313,200,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	29,000,000.00
Printing and Publication Expenses	35,000,000.00
Representation Expenses	265,287,691.00
Transportation and Delivery Expenses	176,700,000.00
Rent/Lease Expenses	102,000,000.00
Subscription Expenses	30,000,000.00
Other Maintenance and Operating Expenses	350,639,046.00
Total Maintenance and Other Operating Expenses	<u>2,188,082,481.00</u>
Total Current Operating Expenditures	<u>3,530,000,643.00</u>
Capital Outlay	
Machinery and Equipment	28,162,519.00
Total Capital Outlay	<u>28,162,519.00</u>
TOTAL APPROPRIATIONS	<u>3,558,163,162.00</u>