



# BANGSAMORO EXPENDITURE PROGRAM

*Accelerating Structural Reforms,  
Boosting Sustainable Development, and  
Enhancing Human Capital in the Bangsamoro*

FISCAL YEAR **20  
24**



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## LIST OF COMMON ACRONYMS

|         |   |   |
|---------|---|---|
| AARC    | - | Adjudication of Agrarian Reform Cases   |
| ADL     | - | Application for Driver's License  |
| AHME    | - | Access to Higher and Modern Education   |
| AJDP    | - | Agrarian Justice Delivery Program   |
| ALA     | - | Agrarian Legal Assistance   |
| ALI     | - | Agrarian Law Implementation   |
| AMBaG   | - | Ayudang Medikal Mula sa Bangsamoro Government   |
| BAA     | - | Bangsamoro Autonomy Act   |
| BAGO    | - | Bangsamoro Attorney-General's Office  |
| BARAS   | - | Bangsamoro Annual Recruitment Agencies Summit   |
| BASE    | - | Bangsamoro Assistance for Science and Education                                       |
| BBTC    | - | Bangsamoro Barter Trade Council   |
| BCLSP   | - | Bangsamoro Child Labor Sagip Program  |
| BCPCH   | - | Bangsamoro Commission for the Preservation of Cultural Heritage                       |
| BDP     | - | Bangsamoro Development Plan   |
| BEDC    | - | Bangsamoro Economic and Development Council   |
| BHB     | - | Bangsamoro Halal Board  |
| BHMP    | - | Bangsamoro Halal Master Plan  |
| BHRC    | - | Bangsamoro Human Rights Commission  |
| BLTO    | - | Bangsamoro Land Transportation Office   |
| BMARINA | - | Bangsamoro Maritime Industry Authority  |
| BOHC    | - | Basic Oral Health Care  |
| BPA     | - | Bangsamoro Pilgrimage Authority   |
| BPDA    | - | Bangsamoro Planning and Development Authority   |
| BPMA    | - | Bangsamoro Ports Management Authority   |
| BPO     | - | Bangsamoro Productivity Olympics  |
| BREED   | - | Bangsamoro Rural Employment through Entrepreneurial Development                       |
| BSC     | - | Bangsamoro Sports Commission  |
| BSHTL   | - | Bangsamoro Standard and Halal Testing Laboratory                                      |
| BTA     | - | Bangsamoro Transition Authority   |
| BTC     | - | Bangsamoro Telecommunications Commission  |
| BTDP    | - | BARMM Tourism Development Plan  |
| BTIPC   | - | Bangsamoro Tripartite Industrial Peace Council  |
| BWC     | - | Bangsamoro Women Commission   |
| BYC     | - | Bangsamoro Youth Commission   |
| CABB    | - | Civil Aeronautics Board of the Bangsamoro   |
| CAIRTIM | - | Campaign Against Illegal Recruitment, Trafficking in Persons, and Irregular Migration |
| CEEP    | - | Community Emergency Employment Program  |
| CEPA    | - | Communication Education and Public Awareness  |

|             |   |  |
|-------------|---|--|
| CGECGS      | - | Career Guidance and Employment Coaching for Graduating Students                    |
| CIC         | - | Completely Immunized Children  |
| CLEAR       | - | Coordination with Law Enforcement Agencies in the Region                           |
| CPCN        | - | Certificates of Public Convenience and Necessity                                   |
| CR          | - | Certificate of Registration  |
| CRFPSP      | - | Climate Resilient Farm Productivity Support Project                                |
| CSEA        | - | Cooperative and Social Enterprise Authority  |
| CSHP        | - | Construction Safety and Health Permit  |
| DAB         | - | Development Academy of the Bangsamoro  |
| DMFT        | - | Decayed, Missing, Filled Teeth   |
| DRRM        | - | Disaster Risk Reduction and Management   |
| EDES        | - | Enterprise Development and Economic Support  |
| EWER        | - | Early Warning and Early Response   |
| GAAB        | - | General Appropriations Act of the Bangsamoro                                       |
| GAD         | - | Gender and Development   |
| GIDP        | - | Government Internship Development Program  |
| GLS         | - | General Labor Standards  |
| HEI         | - | Higher Education Institutions  |
| HRE         | - | Human Rights Education   |
| HRH         | - | Human Resource for Health  |
| IBGP        | - | Integrated Bangsamoro Greening Program   |
| ICCs        | - | Indigenous Cultural Communities  |
| IDPs        | - | Internally Displaced Persons   |
| IEC         | - | Information, Education and Communication   |
| IGRB        | - | Inter-Governmental Relations Body  |
| IPs         | - | Indigenous Peoples   |
| IRMV        | - | Inspection Receipt for Motor Vehicle   |
| KAPYANAN    | - | Kapayapaan sa Pamayanan  |
| KKB         | - | Kayud Ka Bangsamoro  |
| LAD         | - | Land Acquisition and Distribution  |
| LARBECO     | - | Lamitan Agrarian Reform Beneficiaries Cooperative                                  |
| LDSP        | - | Labor Dispute Settlement Program   |
| LGSF        | - | Local Government Support Fund  |
| LGU         | - | Local Government Unit/s  |
| LHP         | - | Labor Relations, Human Relations, and Productivity                                 |
| LIIC        | - | Local Investment and Incentives Code   |
| LSMS        | - | Labor Statistics Management System   |
| M&E         | - | Monitoring and Evaluation  |
| MAFAR       | - | Ministry of Agriculture, Fisheries and Agrarian Reform                             |
| MAFARDUCERS | - | MAFAR Development and United of Communities for Economic Reform and Sustainability |

|             |   |  |
|-------------|---|--|
| MAFARLENGKE | - | MAFAR Local Exchange and Network of Goods in any Kind of Emergency |
| MBHTE       | - | Ministry of Basic, Higher, and Technical Education                 |
| MEAL        | - | Monitoring, Evaluation, Accountability and Learning                |
| MEDCP       | - | MOLE Emergency and Disaster Control Program                        |
| MENRE       | - | Ministry of Environment, Natural Resources and Energy              |
| MFBM        | - | Ministry of Finance, and Budget and Management                     |
| MHSD        | - | Ministry of Human Settlements and Development                      |
| MILG        | - | Ministry of Interior and Local Government                          |
| MIPA        | - | Ministry of Indigenous People's Affairs                            |
| MIS         | - | Management Information System                                      |
| MLKP        | - | MOLE Lingkod Kasambahay Program                                    |
| MOH         | - | Ministry of Health   |
| MOLE        | - | Ministry of Labor and Employment                                   |
| MOOE        | - | Maintenance and Other Operating Expenses                           |
| MOST        | - | Ministry of Science and Technology                                 |
| MOTC        | - | Ministry of Transportation and Communications                      |
| MPBF        | - | Miscellaneous Personnel Benefit Fund                               |
| MPOS        | - | Ministry of Public Order and Safety                                |
| MPW         | - | Ministry of Public Works   |
| MR          | - | Miscellaneous Receipt  |
| MRP         | - | Marawi Rehabilitation Program                                      |
| MSMEs       | - | Micro, Small, and Medium Enterprises                               |
| MSSD        | - | Ministry of Social Services and Development                        |
| MTIT        | - | Ministry of Trade, Investments and Tourism                         |
| MVIR        | - | Motor Vehicle Inspection Report                                    |
| MVMRR       | - | Motor Vehicle Miscellaneous Registration Receipt                   |
| MVRR        | - | Motor Vehicle Registration Report                                  |
| NCR         | - | New Certificate of Registration                                    |
| NEDA        | - | National Economic Development Authority                            |
| NWPCAP      | - | National Wages and Productivity Council Annual Program             |
| OBWs        | - | Overseas Bangsamoro Workers  |
| OCM         | - | Office of the Chief Minister                                       |
| ODA         | - | Other Development Assistance                                       |
| OOs         | - | Organizational Outcomes  |
| OR          | - | Official Receipt   |
| OSH         | - | Occupational Safety and Health                                     |
| OWB         | - | Office of the Wali of Bangsamoro                                   |
| PDOS        | - | Pre-Departure Orientation Seminar                                  |
| PEP         | - | Productivity Enhancement Program                                   |
| PGF         | - | Pension and Gratuity Fund  |
| PIs         | - | Performance Indicators   |

|         |   |  |
|---------|---|--|
| PUV     | - | Public Utility Vehicle   |
| PWD     | - | Persons with Disabilities  |
| RC      | - | Request for Confirmation   |
| RRPL    | - | Return Receipt of Plate and Licenses   |
| RSTW    | - | Regional Science and Technology Week   |
| SAPA    | - | Sustainable Agreement for Peace and Advancement                                |
| SDAReBB | - | Sustainability Development for Agrarian Reform Beneficiaries in the Bangsamoro |
| SDF     | - | Special Development Fund   |
| SESG    | - | Science Education, Scholarship and Grants                                      |
| SIB     | - | Social Infrastructure Building   |
| SLT     | - | School of Living Traditions  |
| SPES    | - | Special Program for Employment Students  |
| SPP     | - | Social Protection Program  |
| SRA     | - | Special Recruitment Activities   |
| STLAP   | - | Science and Technology Livelihood Assistance Project                           |
| STS     | - | Science and Technology Services  |
| SWARB   | - | Support to Women Agrarian Reform Beneficiaries                                 |
| T3K     | - | Tamang Kaalaman sa Kita at Kakayanan   |
| TABANG  | - | Tulong Alay sa Bangsamorong Nangangailangan                                    |
| TABYO   | - | Ten Active Bangsamoro Youth Organization                                       |
| TAPP    | - | Technology Application and Promotion Program                                   |
| TAVs    | - | Technical Assistance Visits  |
| TOP     | - | Temporary Operator's Permit  |
| TRE     | - | Tourism Related Establishments   |
| TTCP    | - | Technology Transfer and Commercialization Program                              |
| WASH    | - | Water and Sanitation Hygiene   |
| WCPs    | - | Working Child Permits  |

Republic of the Philippines  
Bangsamoro Autonomous Region in Muslim Mindanao  
**BANGSAMORO TRANSITION AUTHORITY**  
Cotabato City

Second Parliament  
Second Regular Session

Parliament Bill No. 262  
(Cabinet Bill)

Bangsamoro Autonomous Region in Muslim Mindanao  
Parliament  
BILLS AND INDEX DIVISION

**RECEIVED**

Name: ADELAN DIPATUAN Signature:   
Date: OCT 24 2023 Time: 10:10 AM

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Introduced by:

**THE GOVERNMENT OF THE DAY**

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**AN ACT**  
**APPROPRIATING FUNDS FOR THE OPERATION OF THE BANGSAMORO**  
**GOVERNMENT FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO**  
**THOUSAND AND TWENTY-FOUR AND FOR OTHER PURPOSES**

Be it enacted by the Bangsamoro Transition Authority assembled:

**Sec. 1. Appropriation of Funds.** The amount of Ninety-Eight Billion Four Hundred Sixty-Seven Million Two Hundred Thousand Pesos (P98,467,200,000.00) is hereby appropriated out of the annual block grant, other subsidies from the National Government, share in the National Government taxes, fees and charges collected in the Bangsamoro territorial jurisdiction, unutilized prior years' appropriations from the Bangsamoro Treasury, unutilized prior year's allotments reverted to the Bangsamoro Treasury, and projected collections on regional taxes, fees and charges for the operation of the Bangsamoro Government from January One to December Thirty-One, Two Thousand Twenty-Four, except where otherwise specifically provided herein:



# BANGSAMORO GOVERNMENT BUDGET

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**I. BANGSAMORO TRANSITION AUTHORITY**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **3,112,866,028.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                 | Total                   |
|---|--------------------------------|---|-----------------|-------------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                         |
| <b>General Administration and Support</b> | <b>156,691,635.00</b>          | <b>196,895,403.00</b>                       |                 | <b>353,587,038.00</b>   |
| <b>Support to Operations</b>              | <b>284,263,725.00</b>          | <b>170,183,273.00</b>                       |                 | <b>454,446,998.00</b>   |
| <b>Operations</b>                         | <b>1,176,937,140.00</b>        | <b>1,127,894,852.00</b>                     | -               | <b>2,304,831,992.00</b> |
| Legislation                               |                                | 314,640,000.00                              |                 | 314,640,000.00          |
| Representations/Constituency Building     |                                | 766,956,000.00                              |                 | 766,956,000.00          |
| Oversight                                 |                                | 46,298,852.00                               |                 | 46,298,852.00           |
| <b>TOTAL 2024 APPROPRIATIONS</b>          | <b>1,617,892,500.00</b>        | <b>1,494,973,528.00</b>                     | -               | <b>3,112,866,028.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**I. BANGSAMORO TRANSITION AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                |
|---|--------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                             |                                |
| Permanent Positions                                   |                                |
| Salaries and Wages                                    | 1,037,682,936.00               |
| Total Permanent Positions                             | <u>1,037,682,936.00</u>        |
| Other Compensation Common to All :                    |                                |
| Personnel Economic Relief Allowance                   | 34,704,000.00                  |
| Representation Allowance                              | 18,696,000.00                  |
| Transportation Allowance                              | 18,696,000.00                  |
| Clothing and Uniform Allowance                        | 8,676,000.00                   |
| Productivity Enhancement Incentives                   | 7,230,000.00                   |
| Mid-Year Bonus  | 86,473,578.00                  |
| Year-End Bonus  | 86,473,578.00                  |
| Cash Gift   | 7,230,000.00                   |
| Total Other Compensation Common to All                | <u>268,179,156.00</u>          |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                | 124,521,953.00                 |
| PAG-IBIG Contributions                                | 1,735,200.00                   |
| Philhealth Contributions                              | 24,222,632.00                  |
| Employees Compensation Insurance Premiums             | 1,735,200.00                   |
| Total Other Benefits                                  | <u>152,214,985.00</u>          |
| Non-Permanent Positions                               | <u>159,815,423.00</u>          |
| <b>Total Personnel Services</b>                       | <b><u>1,617,892,500.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                                |
| Traveling Expenses                                    | 177,862,352.00                 |
| Training and Scholarship Expenses                     | 63,442,029.00                  |
| Supplies and Materials Expenses                       | 88,300,000.00                  |
| Utility Expenses                                      | 37,300,000.00                  |
| Communication Expenses                                | 23,820,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 16,850,000.00                  |
| Professional Services                                 | 292,385,364.00                 |
| General Services                                      | 11,770,000.00                  |
| Repairs and Maintenance                               | 24,840,000.00                  |
| Financial Assistance/Subsidy                          | 144,000,000.00                 |
| Taxes, Insurance Premiums and Other Fees              | 2,000,000.00                   |
| Other Maintenance and Operating Expenses              |                                |
| Advertising Expenses                                  | 29,376,000.00                  |
| Printing and Publication Expenses                     | 28,378,000.00                  |
| Representation Expenses                               | 266,588,300.00                 |
| Transportation and Delivery Expenses                  | 99,764,000.00                  |
| Rent/Lease Expenses                                   | 106,338,000.00                 |
| Subscription Expenses                                 | 33,355,483.00                  |
| Other Maintenance and Operating Expenses              | 48,604,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>1,494,973,528.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>3,112,866,028.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>3,112,866,028.00</u></b> |

## I. BANGSAMORO TRANSITION AUTHORITY

### ORGANIZATIONAL OUTCOMES

|                                   |   |
|-----------------------------------|---|
| <b>MANDATE</b>                    | The Bangsamoro Parliament shall exercise the powers granted to it under Section 5, Article VII of the Bangsamoro Organic Law. |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | Stable, Just, and Accountable Bangsamoro Government.  |

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis) 2024 TARGETS

##### 1. LEGISLATION

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Responsive and efficient legislative initiatives ensured | 100% |
|---|------|

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Number of session days conducted                            | 80  |
| 2. Percentage of bills enacted based on bills filed            | 15% |
| 3. Percentage of resolutions adopted based on resolution filed | 50% |
| 4. Number of BAA published                                     | 15  |
| 5. Number of priority legislations enacted                     | 15  |

##### 2. REPRESENTATIONS/CONSTITUENCY BUILDING

*Outcome indicator(s):*

|                                     |     |
|-------------------------------------|-----|
| 1. Parliament's engagement enhanced | 10% |
|-------------------------------------|-----|

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Number of constituency building conducted | 960 |
| 2. Number of public consultations conducted  | 960 |
| 3. Number of public hearings conducted       | 120 |

##### 3. OVERSIGHT

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Efficient Committee System enhanced | 10% |
|--|-----|

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Number of committee hearings/meetings  | 250 |
| 2. Chief Minister's Hour rendered         | 4   |
| 3. Number of committee reports            | 40  |
| 4. Number of oversight hearings conducted | 22  |

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **3,483,118,344.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                       | Total                   |
|--|--------------------------------|--|-----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>                                    | <b>300,327,314.00</b>          | <b>326,036,699.00</b>                    | <b>15,187,143.00</b>  | <b>641,551,156.00</b>   |
| Policy Formulation and Development Program                                   | 204,223,683.00                 | 183,262,599.00                           | 4,029,999.00          | 391,516,281.00          |
| General Management and Supervision   | 96,103,631.00                  | 142,774,100.00                           | 11,157,144.00         | 250,034,875.00          |
| <b>Support to Operations</b>   | <b>22,149,910.00</b>           | <b>34,256,080.00</b>                     | <b>4,293,000.00</b>   | <b>60,698,990.00</b>    |
| Planning, Research Development and Data Management Program                   | 22,149,910.00                  | 34,256,080.00                            | 4,293,000.00          | 60,698,990.00           |
| <b>Operations</b>  | <b>21,542,689.00</b>           | <b>2,135,321,773.00</b>                  | <b>624,003,736.00</b> | <b>2,780,868,198.00</b> |
| <i>Ayudang Medikal mula sa Bangsamoro Government (AMBaG)</i>                 | 4,264,793.00                   | 230,319,335.00                           | 300,000.00            | 234,884,128.00          |
| <i>Tulong Alay sa Bangsamorong Nangangailangan (TABANG)</i>                  | 4,264,793.00                   | 844,747,800.00                           |                       | 849,012,593.00          |
| <i>Kapayapaan sa Pamayanan (KAPYANAN)</i>                                    | 4,337,701.00                   | 31,989,633.00                            |                       | 36,327,334.00           |
| Quick Response Fund  |                                | 50,000,000.00                            | 50,000,000.00         | 100,000,000.00          |
| Support to Local Moral Governance  | 4,337,701.00                   | 8,649,319.00                             | 256,400,000.00        | 269,387,020.00          |
| Marawi Rehabilitation Program  | 4,337,701.00                   | 219,501,558.00                           | 317,168,736.00        | 541,007,995.00          |
| Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM) |                                | 750,114,128.00                           | 135,000.00            | 750,249,128.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>   | <b>344,019,913.00</b>          | <b>2,495,614,552.00</b>                  | <b>643,483,879.00</b> | <b>3,483,118,344.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

|   |                                |
|---|--------------------------------|
| Appropriations, by Object of Expenditures<br>(in pesos) |                                |
| Current Operating Expenditures                          | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                               |                                |
| Civilian Personnel                                      |                                |
| Permanent Positions                                     |                                |
| Salaries and Wages                                      | 203,516,484.00                 |
| Total Permanent Positions                               | <u>203,516,484.00</u>          |
| Other Compensation Common to All :                      |                                |
| Personnel Economic Relief Allowance                     | 6,432,000.00                   |
| Representation Allowance                                | 6,360,000.00                   |
| Transportation Allowance                                | 6,360,000.00                   |
| Clothing and Uniform Allowance                          | 1,608,000.00                   |
| Productivity Enhancement Incentives                     | 1,340,000.00                   |
| Mid-Year Bonus  | 16,959,707.00                  |
| Year-End Bonus  | 16,959,707.00                  |
| Cash Gift   | 1,340,000.00                   |
| Total Other Compensation Common to All                  | <u>57,359,414.00</u>           |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                  | 24,421,980.00                  |
| PAG-IBIG Contributions                                  | 321,600.00                     |
| Philhealth Contributions                                | 4,297,182.00                   |
| Employees Compensation Insurance Premiums               | 321,600.00                     |
| Total Other Benefits                                    | <u>29,362,362.00</u>           |
| Non-Permanent Positions                                 | 53,781,653.00                  |
| <b>Total Personnel Services</b>                         | <b><u>344,019,913.00</u></b>   |
| <b>Maintenance and Other Operating Expenses</b>         |                                |
| Traveling Expenses                                      | 95,179,631.00                  |
| Training and Scholarship Expenses                       | 78,230,370.00                  |
| Supplies and Materials Expenses                         | 806,138,261.00                 |
| Utility Expenses  | 16,736,140.00                  |
| Communication Expenses                                  | 5,853,929.00                   |
| Extraordinary and Miscellaneous Expenses                | 2,481,600.00                   |
| Professional Services                                   | 206,841,406.00                 |
| General Services  | 74,521,833.00                  |
| Repairs and Maintenance                                 | 6,192,632.00                   |
| Financial Assistance/Subsidy                            | 1,132,915,404.00               |
| Taxes, Insurance Premiums and Other Fees                | 3,298,903.00                   |
| Other Maintenance and Operating Expenses                |                                |
| Advertising Expenses                                    | 3,973,513.00                   |
| Printing and Publication Expenses                       | 5,105,948.00                   |
| Representation Expenses                                 | 18,390,947.00                  |
| Transportation and Delivery Expenses                    | 307,200.00                     |
| Rent/Lease Expenses                                     | 26,623,540.00                  |
| Membership Dues and Contributions to Organizations      | 165,000.00                     |
| Subscription Expenses                                   | 2,098,295.00                   |
| Other Maintenance and Operating Expenses                | 10,560,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b>   | <b><u>2,495,614,552.00</u></b> |
| <b>Total Current Operating Expenditures</b>             | <b><u>2,839,634,465.00</u></b> |
| <b>Capital Outlays</b>                                  |                                |
| Property, Plant and Equipment                           |                                |
| Infrastructure Assets                                   | 539,668,736.00                 |
| Buildings and Other Structures                          | 52,104,889.00                  |
| Machinery and Equipment                                 | 42,380,254.00                  |
| Transportation Equipment                                | 9,000,000.00                   |
| Furniture, Fixtures and Books                           | 330,000.00                     |
| <b>Total Capital Outlays</b>                            | <b><u>643,483,879.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                             | <b><u>3,483,118,344.00</u></b> |

## II. OFFICE OF THE CHIEF MINISTER

### ORGANIZATIONAL OUTCOMES

|                                   |  |
|-----------------------------------|--|
| <b>MANDATE</b>                    | The mandate of the Office of the Chief Minister (OCM) is to respond to the specific needs and requirements of the Chief Minister to achieve the purposes and objectives implied in the exercise of his/her powers and functions as the Head of the Bangsamoro.                             |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | Stable, Just, and Accountable Bangsamoro Government;<br>Equitable, Competitive, and Sustainable Economy;<br>Peaceful, Safe, and Resilient Bangsamoro Communities;<br>Inclusive, Responsive, and Quality Social Services; and<br>Strategic, Adequate, and Climate-Resilient Infrastructure. |

### PERFORMANCE INFORMATION

| <b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>  | <b>2024 TARGETS</b> |
|--|---------------------|
| <b>1. AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)</b>  |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage of health services assistance efficiently extended   | 95%                 |
| <i>Output indicator(s):</i>  |                     |
| 1. Percentage of assistance efficiently extended   | 98%                 |
| 2. Number of beneficiaries served  | 20,363              |
| <b>2. TULONG ALAY SA BANGSAMORONG NANGANGAILANGAN (TABANG)</b>   |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage of satisfactory rating on the effectiveness of the direct response initiatives to the Bangsamoro communities                   | 90%                 |
| <i>Output indicator(s):</i>  |                     |
| 1. Number of cooperatives assisted by livelihood intervention  | 95                  |
| 2. Number of beneficiaries received food assistance  | 153,378             |
| 3. Number of beneficiaries received medicines and medical supplies assistance  | 61,200              |
| 4. Number of convergence initiatives conducted with implementing agencies and offices of BARMM   | 4                   |
| <b>3. KAPAYAPAAN SA PAMAYANAN (KAPYANAN)</b>   |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Improved the living conditions of the Bangsamoro beneficiaries of housing, livelihood assistance, and community development intervention  | 100%                |
| <i>Output indicator(s):</i>  |                     |
| 1. Percentage of beneficiaries received capacity building on WASH (Water, Sanitation, and Hygiene), and Operational and Maintenance Training | 100%                |
| 2. Percentage of physical accomplishment of on-going core shelter  | 70%                 |
| 3. Percentage of core shelter implementation for the Bangsamoro people monitored   | 100%                |
| 4. Percentage of sustainable livelihood support to cooperatives of project beneficiaries monitored   | 100%                |
| <b>4. QUICK RESPONSE FUND</b>  |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage of support and operation on quick response efficiently extended  | 80%                 |
| <i>Output indicator(s):</i>  |                     |
| 1. Percentage of quick response extended in social services  | 80%                 |

## II. OFFICE OF THE CHIEF MINISTER

|   |        |
|---|--------|
| 2. Percentage of quick response extended in infrastructure  | 80%    |
| <b>5. SUPPORT TO LOCAL MORAL GOVERNANCE (SLMG)</b>  |        |
| <i>Outcome indicator(s):</i>  |        |
| 1. Percentage of satisfactory rating in the implementation of utilities and infrastructure facilities of SLMG in the Bangsamoro communities | 80%    |
| <i>Output indicator(s):</i>   |        |
| 1. Percentage of SLMG infrastructure facilities implementation for the Bangsamoro people monitored  | 80%    |
| 2. Percentage of physical accomplishment of infrastructure facilities constructed   | 50%    |
| 3. Number of covered courts with bleachers and stage constructed  | 35     |
| 4. Number of jet matic manual hand pumps constructed  | 24     |
| <b>6. MARAWI REHABILITATION PROGRAM (MRP)</b>   |        |
| <i>Outcome indicator(s):</i>  |        |
| 1. Percentage of Marawi City's Internally Displaced Persons (IDP) in the MRP database provided with assistance                              | 25%    |
| <i>Output indicator(s):</i>   |        |
| 1. Percentage of total Marawi Rehabilitation Fund allocated through project approvals   | 100%   |
| 2. Number of IDPs who benefited from MRP projects and services  | 2,505  |
| 3. Percentage of implementation of all MRP projects   | 50%    |
| 4. Percentage of MRP project implementation for the Marawi IDPs monitored   | 80%    |
| <b>7. STRENGTHENING ACCESS TO LIVING ASSISTANCE TO MARGINALIZED BANGSAMORO (SALAM)</b>  |        |
| <i>Outcome indicator(s):</i>  |        |
| 1. Percentage of satisfactory rating in the implementation of SALAM Project in the Bangsamoro   | 80%    |
| <i>Output indicator(s):</i>   |        |
| 1. Number of beneficiaries granted with financial assistance  | 10,000 |
| 2. Percentage of SALAM project implementation monitored   | 100%   |



## II. OFFICE OF THE CHIEF MINISTER

### C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of One Hundred Million Pesos (₱100,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be exclusively used for:

|                     |                |
|---------------------|----------------|
| (a) Social Services | ₱50,000,000.00 |
| (b) Infrastructure  | 50,000,000.00  |

Social Services. The amount of Fifty Million Pesos (₱50,000,000.00) herein appropriated shall serve as a stand-by fund to be used for immediate response and relief programs of the Office.

Infrastructure. The amount of Fifty Million Pesos (₱50,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects.

These appropriations are made in order that the situation and living conditions of people in the Bangsamoro communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The OCM shall declare a state of calamity and direct MFBM for the release of appropriate funds.
- (b) The Office shall conduct the assessment of the status of the calamity-afflicted communities in the BARMM.
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. The Office of the Chief Minister shall issue Program Implementation Plan and Guidelines and submit to MFBM quarterly status report of implementation of the following programs:

- (a) *Ayudang Medikal mula sa Bangsamoro Government* (AMBaG);
- (b) *Tulong Alay sa Bangsamorong Nangangailangan* (TABANG);
- (c) *Kapayapaan sa Pamayanan* (KAPYANAN);
- (d) Support to Local Moral Governance;
- (e) Marawi Rehabilitation Program; and
- (f) Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM)

3. Document Management System. The amount appropriated herein amounting to Three Million Seven Hundred Fifty Pesos (₱3,750,000.00) shall be exclusively used for the procurement of Document Management System.

4. Administrative Costs of Special Programs. The amount herein appropriated to cover the administrative costs incurred in the implementation of Special Programs (AMBaG, TABANG, KAPYANAN, SLMG, MRP, and SALAM) shall be excluded from their respective appropriations that are classified as For Later Release.

5. Reporting and Posting Requirements. The implementing Ministries shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other Offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**A. BANGSAMORO INFORMATION OFFICE**

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... **₱ 62,221,275.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                   | Total                |
|--|--------------------------------|---|-------------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b>                                    | <b>6,374,655.00</b>            | <b>7,516,764.00</b>                         | <b>520,000.00</b> | <b>14,411,419.00</b> |
| <b>Support to Operations</b>   |                                | <b>3,199,218.00</b>                         |                   | <b>3,199,218.00</b>  |
| <b>Operations</b>  | <b>18,544,241.00</b>           | <b>26,066,397.00</b>                        |                   | <b>44,610,638.00</b> |
| Strengthening of BARMM Linkages and<br>Networks through Information Services | 18,544,241.00                  | 26,066,397.00                               |                   | 44,610,638.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>   | <b>24,918,896.00</b>           | <b>36,782,379.00</b>                        | <b>520,000.00</b> | <b>62,221,275.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**A. BANGSAMORO INFORMATION OFFICE**

|   |                                    |
|---|------------------------------------|
| Appropriations, by Object of Expenditures<br>(in pesos) |                                    |
| Current Operating Expenditures                          | (Cash-based)<br>2024               |
| <b>Personnel Services</b>                               |                                    |
| Civilian Personnel                                      |                                    |
| Permanent Positions                                     |                                    |
| Salaries and Wages                                      | 17,485,932.00                      |
| Total Permanent Positions                               | <u>17,485,932.00</u>               |
| Other Compensation Common to All :                      |                                    |
| Personnel Economic Relief Allowance                     | 888,000.00                         |
| Representation Allowance                                | 210,000.00                         |
| Transportation Allowance                                | 210,000.00                         |
| Clothing and Uniform Allowance                          | 222,000.00                         |
| Productivity Enhancement Incentives                     | 185,000.00                         |
| Mid-Year Bonus  | 1,457,161.00                       |
| Year-End Bonus  | 1,457,161.00                       |
| Cash Gift   | 185,000.00                         |
| Total Other Compensation Common to All                  | <u>4,814,322.00</u>                |
| Other Benefits  |                                    |
| Retirement and Life Insurance Premiums                  | 2,098,313.00                       |
| PAG-IBIG Contributions                                  | 44,400.00                          |
| Philhealth Contributions                                | 431,529.00                         |
| Employees Compensation Insurance Premiums               | 44,400.00                          |
| Total Other Benefits                                    | <u>2,618,642.00</u>                |
| <b>Total Personnel Services</b>                         | <u><b>24,918,896.00</b></u>        |
| <b>Maintenance and Other Operating Expenses</b>         |                                    |
| Traveling Expenses                                      | 4,197,100.00                       |
| Training and Scholarship Expenses                       | 2,085,550.00                       |
| Supplies and Materials Expenses                         | 1,010,222.00                       |
| Utility Expenses  | 509,546.00                         |
| Communication Expenses                                  | 352,280.00                         |
| Awards/Rewards, Prizes and Indemnities                  | 110,000.00                         |
| Extraordinary and Miscellaneous Expenses                | 109,200.00                         |
| Professional Services                                   | 3,334,080.00                       |
| General Services  | 726,336.00                         |
| Repairs and Maintenance                                 | 240,000.00                         |
| Taxes, Insurance Premiums and Other Fees                | 72,500.00                          |
| Other Maintenance and Operating Expenses                |                                    |
| Advertising Expenses                                    | 15,824,065.00                      |
| Printing and Publication Expenses                       | 1,778,000.00                       |
| Representation Expenses                                 | 4,913,500.00                       |
| Subscription Expenses                                   | 990,000.00                         |
| Other Maintenance and Operating Expenses                | 530,000.00                         |
| <b>Total Maintenance and Other Operating Expenses</b>   | <u><b>36,782,379.00</b></u>        |
| <b>Total Current Operating Expenditures</b>             | <u><b>61,701,275.00</b></u>        |
| <b>Capital Outlays</b>                                  |                                    |
| Machinery and Equipment                                 | 520,000.00                         |
| <b>Total Capital Outlays</b>                            | <u><b>520,000.00</b></u>           |
| <b>TOTAL APPROPRIATIONS</b>                             | <u><u><b>62,221,275.00</b></u></u> |

## II. OFFICE OF THE CHIEF MINISTER

### A. BANGSAMORO INFORMATION OFFICE

#### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Information Office (BIO) is mandated to be the center of information through the Bangsamoro Autonomous Region's communication platforms to promote transparency, moral governance, and to enrich the quality of public discourse.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government.

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### 2024 TARGETS

#### 1. STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES

*Outcome indicator(s):*

1. Increased awareness and understanding of the BARMM Government programs and thrusts among the Bangsamoro communities and stakeholders 90%

*Output indicator(s):*

|  |      |
|--|------|
| 1. Number of press releases on BARMM agencies' activities posted and dispatched to media   | 480  |
| 2. Number of Bangsamoro Government Publicity messages published on print and social media and aired on radio   | 18   |
| 3. Number of newscast episodes maintained and aired through Pasada Alasyete  | 245  |
| 4. Number of press conferences coordinated and promoted for public awareness   | 12   |
| 5. Number of documentary film on the Bangsamoro Transition period released   | 1    |
| 6. Number of advocacy campaign materials for Parliamentary Elections and BARMM Priority Codes published on print and social media and aired on radio | 54   |
| 7. Number of Bangsamoro Foundation Day Celebration Activities supported  | 1    |
| 8. Number of radio stations subscribed for Radyo Bangsamoro maintained and aired regularly   | 6    |
| 9. Number of Focused Group Discussion on the listenership of Radyo Bangsamoro  | 8    |
| 10. Number of media conference conducted   | 1    |
| 11. Number of regular meetings to monitor feedback and feed-forwarding mechanisms in Bangsamoro communities  | 4    |
| 12. Number of BLIO Meetings conducted to strengthen inter/intra agency communication and information circulation                                     | 4    |
| 13. Number of copies of Bangsamoro Gazette published   | 1200 |
| 14. Number of BIO Newsletter published   | 12   |

#### C. SPECIAL PROVISIONS

1. Documentary Film on the Bangsamoro Transition Period. The amount appropriated herein amounting to Ten Million Pesos (₱10,000,000.00) shall be exclusively used for the production of the Documentary Film on the Bangsamoro Transition Period.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**B. BANGSAMORO DARUL-IFTA'**

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... **₱ 47,890,794.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                 | Total                |
|---|--------------------------------|---|-----------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                      |
| <b>General Administration and Support</b> | <b>7,887,275.00</b>            | <b>10,428,873.00</b>                        |                 | <b>18,316,148.00</b> |
| <b>Support to Operations</b>              |                                | <b>1,694,250.00</b>                         |                 | <b>1,694,250.00</b>  |
| <b>Operations</b>                         | <b>20,873,196.00</b>           | <b>7,007,200.00</b>                         |                 | <b>27,880,396.00</b> |
| Promulgation of Religious Edicts          | 20,873,196.00                  | 7,007,200.00                                |                 | 27,880,396.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>          | <b>28,760,471.00</b>           | <b>19,130,323.00</b>                        |                 | <b>47,890,794.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**B. BANGSAMORO DARUL-IFTA'**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                    |
|---|------------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024               |
| <br>  |                                    |
| <b>Personnel Services</b>                             |                                    |
| Civilian Personnel                                    |                                    |
| Permanent Positions                                   |                                    |
| Salaries and Wages                                    | 19,837,524.00                      |
| Total Permanent Positions                             | <u>19,837,524.00</u>               |
| Other Compensation Common to All :                    |                                    |
| Personnel Economic Relief Allowance                   | 744,000.00                         |
| Representation Allowance                              | 720,000.00                         |
| Transportation Allowance                              | 720,000.00                         |
| Clothing and Uniform Allowance                        | 186,000.00                         |
| Productivity Enhancement Incentives                   | 155,000.00                         |
| Mid-Year Bonus  | 1,653,127.00                       |
| Year-End Bonus  | 1,653,127.00                       |
| Cash Gift   | 155,000.00                         |
| Total Other Compensation Common to All                | <u>5,986,254.00</u>                |
| Other Benefits  |                                    |
| Retirement and Life Insurance Premiums                | 2,380,504.00                       |
| PAG-IBIG Contributions                                | 37,200.00                          |
| Philhealth Contributions                              | 481,789.00                         |
| Employees Compensation Insurance Premiums             | 37,200.00                          |
| Total Other Benefits                                  | <u>2,936,693.00</u>                |
| <b>Total Personnel Services</b>                       | <u><b>28,760,471.00</b></u>        |
| <br>  |                                    |
| <b>Maintenance and Other Operating Expenses</b>       |                                    |
| Traveling Expenses                                    |                                    |
| Training and Scholarship Expenses                     | 2,495,370.00                       |
| Supplies and Materials Expenses                       | 2,694,000.00                       |
| Utility Expenses                                      | 644,180.00                         |
| Communication Expenses                                | 426,517.00                         |
| Extraordinary and Miscellaneous Expenses              | 432,600.00                         |
| Professional Services                                 | 225,600.00                         |
| General Services                                      | 5,789,520.00                       |
| Repairs and Maintenance                               | 726,336.00                         |
| Taxes, Insurance Premiums and Other Fees              | 240,000.00                         |
| Other Maintenance and Operating Expenses              | 45,000.00                          |
| Advertising Expenses                                  | 618,000.00                         |
| Printing and Publication Expenses                     | 4,247,200.00                       |
| Representation Expenses                               | 414,000.00                         |
| Subscription Expenses                                 | 132,000.00                         |
| <b>Total Maintenance and Other Operating Expenses</b> | <u><b>19,130,323.00</b></u>        |
| <b>Total Current Operating Expenditures</b>           | <u><b>47,890,794.00</b></u>        |
| <b>TOTAL APPROPRIATIONS</b>                           | <u><u><b>47,890,794.00</b></u></u> |

## II. OFFICE OF THE CHIEF MINISTER

### B. BANGSAMORO DARUL-IFTA'

#### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Darul-Ifta' (BDI) is mandated to strengthen Islamic preaching and guidance, and utilize knowledge and social capital of the Ulama for the common good.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government.

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)

##### 2024 TARGETS

#### 1. PROMULGATION OF RELIGIOUS EDICTS

*Outcome indicator(s):*

1. Percentage of issuances and promulgation of religious edicts implemented 100%

*Output indicator(s):*

|   |        |
|---|--------|
| 1. Number of issuances of <i>fatwa</i> promulgated and issued                     | 6      |
| 2. Number of booklets compiled <i>Fatawa</i> (religious edicts) and <i>Khutba</i> | 160    |
| 3. Number of Propagation of Islamic Rulings ( <i>Khutba</i> ) conducted           | 312    |
| 4. Number of interfaith/intrafaith dialogues promoted and conducted               | 6      |
| 5. Number of dual calendars prepared and distributed                              | 15,000 |
| 6. Number of live streaming <i>Khutba</i> and <i>Muhadara</i> provided            | 48     |

#### C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**C. BANGSAMORO BOARD OF INVESTMENTS**

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... **32,699,028.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                   | Total                |
|---|--------------------------------|---|-------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b> | <b>13,741,141.00</b>           | <b>6,467,549.00</b>                         | <b>240,000.00</b> | <b>20,448,690.00</b> |
| <b>Support to Operations</b>              |                                | <b>6,494,027.00</b>                         |                   | <b>6,494,027.00</b>  |
| <b>Operations</b>                         | <b>2,199,495.00</b>            | <b>3,556,816.00</b>                         |                   | <b>5,756,311.00</b>  |
| Promotional and Investment Services       | 2,199,495.00                   | 3,556,816.00                                |                   | 5,756,311.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>          | <b>15,940,636.00</b>           | <b>16,518,392.00</b>                        | <b>240,000.00</b> | <b>32,699,028.00</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**C. BANGSAMORO BOARD OF INVESTMENTS**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 11,140,152.00               |
| Total Permanent Positions                             | <u>11,140,152.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 384,000.00                  |
| Representation Allowance                              | 342,000.00                  |
| Transportation Allowance                              | 342,000.00                  |
| Clothing and Uniform Allowance                        | 96,000.00                   |
| Productivity Enhancement Incentives                   | 80,000.00                   |
| Mid-Year Bonus  | 928,346.00                  |
| Year-End Bonus  | 928,346.00                  |
| Cash Gift   | 80,000.00                   |
| Total Other Compensation Common to All                | <u>3,180,692.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 1,336,820.00                |
| PAG-IBIG Contributions                                | 19,200.00                   |
| Philhealth Contributions                              | 244,572.00                  |
| Employees Compensation Insurance Premiums             | 19,200.00                   |
| Total Other Benefits                                  | <u>1,619,792.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>15,940,636.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 7,835,962.00                |
| Training and Scholarship Expenses                     | 1,713,450.00                |
| Supplies and Materials Expenses                       | 870,478.00                  |
| Utility Expenses                                      | 219,142.00                  |
| Communication Expenses                                | 216,300.00                  |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                  |
| Professional Services                                 | 2,894,760.00                |
| General Services                                      | 550,200.00                  |
| Repairs and Maintenance                               | 240,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 22,500.00                   |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 123,600.00                  |
| Printing and Publication Expenses                     | 515,000.00                  |
| Representation Expenses                               | 557,800.00                  |
| Rent/Lease Expenses                                   | 150,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>16,518,392.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>32,459,028.00</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 240,000.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>240,000.00</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>32,699,028.00</u></b> |

II. OFFICE OF THE CHIEF MINISTER

C. BANGSAMORO BOARD OF INVESTMENTS

ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Board of Investments (BBOI) is mandated to promote the development of the regional and national economy in consonance with the principles and objectives of achieving global competitiveness, fostering economic efficiency, encouraging and supporting investments that promote region-wide development, and creating productive and quality employment.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government; and  
Equitable, Competitive, and Sustainable Economy.

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)** **2024 TARGETS**

**1. PROMOTIONAL AND INVESTMENT SERVICES**

*Outcome indicator(s):*

|  |             |
|--|-------------|
| 1. Amount of Investments registered                                  | 2.5 Billion |
| 2. Number of employments or jobs generated                           | 600         |
| 3. Percentage of actual investments from investment pledges in BARMM | 50%         |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of approved/denied application for registration of enterprises in BARMM                             | 95% |
| 2. Percentage of enterprises availed tax incentives in accordance to the provisions of the Bangsamoro Organic Law | 95% |
| 3. Number Regional Investment Priority Plan (RIPP) roadshows, hearing/consultations conducted                     | 7   |
| 4. Number of investments forum and conferences conducted  | 5   |
| 5. Number investment facilitation, business coaching and business matching to stakeholders conducted              | 40  |
| 6. Number of aftercare services to Registered Business Enterprises (RBEs) conducted                               | 12  |

**C. SPECIAL PROVISIONS**

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE**

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **37,444,643.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                   | Total                |
|--|--------------------------------|--|-------------------|----------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b>                                    | <b>2,917,849.00</b>            | <b>9,918,384.00</b>                      | <b>873,000.00</b> | <b>13,709,233.00</b> |
| <b>Support to Operations</b>   |                                | <b>2,785,650.00</b>                      |                   | <b>2,785,650.00</b>  |
| <b>Operations</b>  | <b>12,493,895.00</b>           | <b>8,455,865.00</b>                      |                   | <b>20,949,760.00</b> |
| Institutionalization of Bangsamoro Information and Communications Technology | 12,493,895.00                  | 8,455,865.00                             |                   | 20,949,760.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>   | <b>15,411,744.00</b>           | <b>21,159,899.00</b>                     | <b>873,000.00</b> | <b>37,444,643.00</b> |

**BANSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                             |
|--|-----------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024        |
| <b>Personnel Services</b>                              |                             |
| Civilian Personnel                                     |                             |
| Permanent Positions                                    |                             |
| Salaries and Wages                                     | 10,822,476.00               |
| Total Permanent Positions                              | <u>10,822,476.00</u>        |
| Other Compensation Common to All :                     |                             |
| Personnel Economic Relief Allowance                    | 456,000.00                  |
| Representation Allowance                               | 210,000.00                  |
| Transportation Allowance                               | 210,000.00                  |
| Clothing and Uniform Allowance                         | 114,000.00                  |
| Mid-Year Bonus   | 901,873.00                  |
| Year-End Bonus   | 901,873.00                  |
| Cash Gift  | 95,000.00                   |
| Productivity Enhancement Incentives                    | 95,000.00                   |
| Total Other Compensation Common to All                 | <u>2,983,746.00</u>         |
| Other Benefits   |                             |
| Retirement and Life Insurance Premiums                 | 1,298,697.00                |
| PAG-IBIG Contributions                                 | 22,800.00                   |
| Philhealth Contributions                               | 261,225.00                  |
| Employees Compensation Insurance Premiums              | 22,800.00                   |
| Total Other Benefits                                   | <u>1,605,522.00</u>         |
| <b>Total Personnel Services</b>                        | <b><u>15,411,744.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                             |
| Traveling Expenses                                     | 2,535,400.00                |
| Training and Scholarship Expenses                      | 4,709,984.00                |
| Supplies and Materials Expenses                        | 671,234.00                  |
| Utility Expenses                                       | 261,659.00                  |
| Communication Expenses                                 | 185,400.00                  |
| Awards/Rewards, Prizes and Indemnities                 | 105,000.00                  |
| Survey, Research, Exploration and Development Expenses | 620,000.00                  |
| Extraordinary and Miscellaneous Expenses               | 109,200.00                  |
| Professional Services                                  | 4,694,172.00                |
| General Services                                       | 726,336.00                  |
| Repairs and Maintenance                                | 113,367.00                  |
| Taxes, Insurance Premiums and Other Fees               | 72,500.00                   |
| Other Maintenance and Operating Expenses               |                             |
| Advertising Expenses                                   | 123,600.00                  |
| Printing and Publication Expenses                      | 206,000.00                  |
| Representation Expenses                                | 385,532.00                  |
| Rent/Lease Expenses                                    | 1,542,972.00                |
| Subscription Expenses                                  | 3,597,543.00                |
| Other Maintenance and Operating Expenses               | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>21,159,899.00</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>36,571,643.00</u></b> |
| <b>Capital Outlays</b>                                 |                             |
| Property, Plant and Equipment                          |                             |
| Machinery and Equipment                                | 873,000.00                  |
| <b>Total Capital Outlays</b>                           | <b><u>873,000.00</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>37,444,643.00</u></b> |

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Information and Communications Technology Office (BICTO) shall be the primary policy, planning, coordinating and implementing body in BARMM for promoting, developing and regulating the use of efficient and effective information and communication technology infrastructure, systems, facilities, and services to support sound, systematic, transparent, and accountable form of governance.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government; and Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS**

**1. INSTITUTIONALIZATION OF BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY**

*Outcome indicator(s):*

1. Enhanced Information and Communications Technology (ICT) governance and collaboration in the BARMM region Increasing

**1.1 BARMM ICT Plan and Policy Services**

*Output indicator(s):*

1. Number of ICT plan formulated 2  
2. Number of policy, procedure, standard and guideline adapted/developed and implemented 1

**1.2 ICT Digital Literacy Training Services**

*Output indicator(s):*

1. Number of ICT Trainings for IT Professionals conducted 2  
2. Number of IT Professionals trained 60  
3. Number of ICT Trainings for Non-IT conducted 4  
4. Number of Bangsamoro Digital users capacitated 120

**1.3 ICT Technical Assistance and Advisory Services**

*Output indicator(s):*

1. Number of technical services provided to the Ministries, Offices and Agencies (M/O/As) 342

**1.4 Bangsamoro ICT Summit**

*Output indicator(s):*

1. Number of ICT Summit conducted 1

**II. OFFICE OF THE CHIEF MINISTER**

**D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE**

**C. SPECIAL PROVISION**

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**E. OFFICE FOR SETTLER COMMUNITIES**

For general administration and support, support to operations, and operations as indicated hereunder .....

P **36,608,503.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                   | Total                |
|--|--------------------------------|--|-------------------|----------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b>                                | <b>7,177,514.00</b>            | <b>10,054,341.00</b>                     | <b>423,988.00</b> | <b>17,655,843.00</b> |
| <b>Support to Operations</b>   |                                | <b>1,833,980.00</b>                      |                   | <b>1,833,980.00</b>  |
| <b>Operations</b>  | <b>6,070,778.00</b>            | <b>11,047,902.00</b>                     |                   | <b>17,118,680.00</b> |
| Promotion of the Welfare of Settler Communities in the Bangsamoro Region | 6,070,778.00                   | 11,047,902.00                            |                   | 17,118,680.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>   | <b>13,248,292.00</b>           | <b>22,936,223.00</b>                     | <b>423,988.00</b> | <b>36,608,503.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

**E. OFFICE FOR SETTLER COMMUNITIES**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 9,234,900.00                |
| Total Permanent Positions                             | <u>9,234,900.00</u>         |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 408,000.00                  |
| Representation Allowance                              | 210,000.00                  |
| Transportation Allowance                              | 210,000.00                  |
| Clothing and Uniform Allowance                        | 102,000.00                  |
| Mid-Year Bonus  | 769,575.00                  |
| Year-End Bonus  | 769,575.00                  |
| Cash Gift   | 85,000.00                   |
| Productivity Enhancement Incentives                   | 85,000.00                   |
| Total Other Compensation Common to All                | <u>2,639,150.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 1,108,188.00                |
| PAG-IBIG Contributions                                | 20,400.00                   |
| Philhealth Contributions                              | 225,254.00                  |
| Employees Compensation Insurance Premiums             | 20,400.00                   |
| Total Other Benefits                                  | <u>1,374,242.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>13,248,292.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 5,993,955.00                |
| Training and Scholarship Expenses                     | 3,345,694.00                |
| Supplies and Materials Expenses                       | 1,078,044.00                |
| Utility Expenses                                      | 394,161.00                  |
| Communication Expenses                                | 247,200.00                  |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                  |
| Professional Services                                 | 4,200,599.00                |
| General Services                                      | 726,336.00                  |
| Repairs and Maintenance                               | 340,000.00                  |
| Financial Assistance/Subsidy                          | 3,000,000.00                |
| Taxes, Insurance Premiums and Other Fees              | 72,500.00                   |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 123,600.00                  |
| Printing and Publication Expenses                     | 206,000.00                  |
| Representation Expenses                               | 1,256,934.00                |
| Rent/Lease Expenses                                   | 1,210,000.00                |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>22,936,223.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>36,184,515.00</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Property, Plant and Equipment                         |                             |
| Machinery and Equipment                               | 423,988.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>423,988.00</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>36,608,503.00</u></b> |



II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

ORGANIZATIONAL OUTCOMES

**MANDATE** The Office for Settler Communities (OSC) is mandated to ensure that settlers enjoy the rights guaranteed to them by the Bangsamoro Organic Law, the Constitution, and all other laws as may be enacted by the Bangsamoro Parliament.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government;  
Inclusive, Responsive, and Quality Social Services; and  
Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)** **2024 TARGETS**

**1. PROMOTION OF THE WELFARE OF SETTLER COMMUNITIES IN THE BANGSAMORO REGION**

*Outcome indicator(s):*

1. Percentage of satisfactory rating of settler communities participating in BARMM governance to promote their rights and welfare 90%

**1.1 Partnership, Linkages and Coordination**

*Output indicator(s):*

1. Number of leaders and community members from settler communities coordinated 600  
2. Number of Memorandum of Understanding/Memorandum of Agreement with BARMM agencies and other partners signed 3

**1.2 Community Empowerment and Policy Formulation**

*Output indicator(s):*

1. Number of individuals from settler communities participated in activities related to Bangsamoro peace process 1200

**1.3 Advocacy and Popularization of OSC Office Mandates and Programs**

*Output indicator(s):*

1. Number of media practitioners and individuals involved in OSC advocacy promotion of settler communities 400

**1.4 Economic Development and Empowerment**

*Output indicator(s):*

1. Number of beneficiaries from settler communities facilitated with livelihood support 350  
2. Number of policies on the welfare of settler communities in BARMM formulated 4

**1.5 Building Intra and Inter-cultural Relations for Social Cohesions**

*Output indicator(s):*

1. Number of leaders from settler communities involved in intra and inter-cultural dialogue and conversations 350

**1.6 Social Services and Delivery Promotions**

*Output indicator(s):*

1. Number of beneficiaries from settler communities facilitated with basic social services in BARMM 300

**II. OFFICE OF THE CHIEF MINISTER**

**E. OFFICE FOR SETTLER COMMUNITIES**

**C. SPECIAL PROVISIONS**

1. Livelihood Support Assistance. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used exclusively for provision of assistance to settlers, subject to the submission of List of Beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **435,307,075.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                 |
|---|--------------------------------|---|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>                     | <b>53,664,235.00</b>           | <b>80,497,751.00</b>                        | <b>5,255,000.00</b> | <b>139,416,986.00</b> |
| <b>Support to Operations</b>                                  | <b>27,909,237.00</b>           | <b>38,800,863.00</b>                        | <b>365,000.00</b>   | <b>67,075,100.00</b>  |
| <b>Operations</b>   | <b>122,078,963.00</b>          | <b>103,406,026.00</b>                       | <b>3,330,000.00</b> | <b>228,814,989.00</b> |
| Expenditure Management Program                                | 60,004,113.00                  | 47,580,071.00                               | 450,000.00          | 108,034,184.00        |
| Asset Management Program                                      | 27,865,263.00                  | 24,975,615.00                               | 2,880,000.00        | 55,720,878.00         |
| Financial Sustainability and Revenue<br>Strengthening Program | 34,209,587.00                  | 30,850,340.00                               | -                   | 65,059,927.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                              | <b>203,652,435.00</b>          | <b>222,704,640.00</b>                       | <b>8,950,000.00</b> | <b>435,307,075.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                              |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 144,096,564.00               |
| Total Permanent Positions                              | <u>144,096,564.00</u>        |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 6,000,000.00                 |
| Representation Allowance                               | 2,052,000.00                 |
| Transportation Allowance                               | 2,052,000.00                 |
| Clothing and Uniform Allowance                         | 1,500,000.00                 |
| Productivity Enhancement Incentives                    | 1,250,000.00                 |
| Mid-Year Bonus   | 12,008,047.00                |
| Year-End Bonus   | 12,008,047.00                |
| Cash Gift  | 1,250,000.00                 |
| Total Other Compensation Common to All                 | <u>38,120,094.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 17,291,588.00                |
| PAG-IBIG Contributions                                 | 300,000.00                   |
| Philhealth Contributions                               | 3,544,189.00                 |
| Employees Compensation Insurance Premiums              | 300,000.00                   |
| Total Other Benefits                                   | <u>21,435,777.00</u>         |
| <b>Total Personnel Services</b>                        | <b><u>203,652,435.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 32,627,100.00                |
| Training and Scholarship Expenses                      | 55,287,371.00                |
| Supplies and Materials Expenses                        | 12,475,310.00                |
| Utility Expenses                                       | 3,878,928.00                 |
| Communication Expenses                                 | 2,052,000.00                 |
| Awards/Rewards, Prizes and Indemnities                 | 770,000.00                   |
| Survey, Research, Exploration and Development Expenses | 613,860.00                   |
| Extraordinary and Miscellaneous Expenses               | 805,200.00                   |
| Professional Services                                  | 60,752,400.00                |
| General Services                                       | 5,423,928.00                 |
| Repairs and Maintenance                                | 3,280,000.00                 |
| Taxes, Insurance Premiums and Other Fees               | 2,197,500.00                 |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 3,198,000.00                 |
| Printing and Publication Expenses                      | 5,005,870.00                 |
| Representation Expenses                                | 23,672,853.00                |
| Transportation and Delivery Expenses                   | 824,000.00                   |
| Rent/Lease Expenses                                    | 6,166,452.00                 |
| Membership Dues and Contributions to Organizations     | 21,000.00                    |
| Subscription Expenses                                  | 1,698,368.00                 |
| Other Maintenance and Operating Expenses               | 1,954,500.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>222,704,640.00</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>426,357,075.00</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Machinery and Equipment                                | 3,195,000.00                 |
| Transportation Equipment                               | 5,220,000.00                 |
| Furniture, Fixtures and Books                          | 450,000.00                   |
| Intangible Assets                                      | 85,000.00                    |
| <b>Total Capital Outlays</b>                           | <b><u>8,950,000.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>435,307,075.00</u></b> |

### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, agencies and instrumentalities of the Bangsamoro Government.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just and Accountable Government

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### 1. EXPENDITURE MANAGEMENT PROGRAM

*Outcome indicator(s):*

- |   |            |
|---|------------|
| 1. Fund management procedure efficiency               | Increasing |
| 2. Utilization of annual budget increased             | Increasing |
| 3. Compliance rate to reportorial documents increased | Increasing |

##### 1.1. Regional and Local Expenditure Management Strengthening Program

*Output indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of expenditure management policies adopted/issued on target date                          | 90%  |
| 2. Percentage of request for budget authorization and variation acted upon within the prescribed period | 90%  |
| 3. Percentage of mandatory budget documents under the responsibility of MFBM submitted on time          | 100% |
| 4. Number of collaborative initiatives for enhancement of expenditure management conducted              | 12   |

##### 1.2. Organizational and Productivity Enhancement Program

*Output indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of proposed policies on organization, staffing, position classification and compensation issued/adopted within the target date | 85%  |
| 2. Percentage of approved action on organization, staffing, position classification and compensation released by MFBM within the target date | 85%  |
| 3. Number of assessment/consultations/studies/recommendations on bureaucracy size and efficiency conducted                                   | 12   |
| 4. Number of open government initiatives conducted   | 4    |
| 5. Percentage of target financial practitioners capacitated with public financial management and other expenditure management expertise      | 95%  |
| 6. Percentage of budget communication plan and financial training module completed   | 100% |

##### 1.3. Financial Transparency and Performance Management Program

*Output indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of accountability policies/directives adopted/issued on the target date             | 100% |
| 2. Percentage of M/O/As performance review conducted within the prescribed period                 | 75%  |
| 3. Number of Public Financial Management Course trainings conducted                               | 4    |
| 4. Number of financial practitioners capacitated on various public financial management expertise | 385  |

##### 2. ASSET MANAGEMENT PROGRAM

*Outcome indicator(s):*

- |   |            |
|---|------------|
| 1. Asset management efficiency improved | Increasing |
|---|------------|

### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### 2.1. Financial Asset Management Improvement Program

*Output indicator(s):*

- |   |       |
|---|-------|
| 1. Percentage of increased in local revenue collection                | 8-10% |
| 2. No. of asset registry data collection/updating/reporting conducted | 5     |

#### 2.2. Regional Accounting Improvement Program

*Output indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of NTAs provided to requesting parties within the prescribed period           | 90%  |
| 2. Percentage of reportorial requirements submitted to authorized bodies on required period | 100% |

#### 2.3. Local Coordination on Revenue Administration Program

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of ministries, offices, or agencies and LGUs within BARMM capacitated on tax reforms, policy-directives, and issuances | 75% |
| 2. Percentage of LGU shares released to LGUs upon receipt of complete documents from NGAs within the target period                   | 75% |

### 3. FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM

*Outcome indicator(s):*

- |   |            |
|---|------------|
| 1. Percentage of sources other than block grant increased | Increasing |
|---|------------|

#### 3.1. Fiscal Policy Strengthening Program

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of fiscal policy advisories developed and issued or updated and disseminated | 70% |
| 2. Percentage of revenue policy research and formulation conducted within schedule         | 80% |
| 3. Number of economic briefers published   | 4   |

#### 3.2. Islamic banking and Finance System Development and Promotion Program

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of Islamic Finance initiatives conducted on time as targeted                          | 80% |
| 2. Percentage of information, education, and other promotional activities conducted within schedule | 80% |
| 3. Percentage of support to collegial bodies, boards, councils, other institutions extended         | 80% |

### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### C. SPECIAL PROVISIONS

1. Financial Sustainability and Revenue Strengthening Program. The amount of Thirty Million Eight Hundred Fifty Thousand Three Hundred Forty Pesos (₱30,850,340.00) herein appropriated shall be used for Financial Sustainability and Revenue Strengthening Program, of which the amount of Two Million Seven Hundred Ninety-Four Thousand Six Hundred Fifty Pesos (₱2,794,650.00) shall be exclusively used for Professional Services for the procurement of highly technical consultants for policy research, issuance, and institutionalization of fiscal policies and the amount of Five Million Nine Hundred Fifty-Seven Thousand Nine Hundred Fifteen Pesos (₱5,957,915.00) shall be used for promotion and capacity building on Islamic Finance and banking system.

2. Support to Shari'ah Supervisory Board. The amount Eight Million Eight Hundred Sixty-Six Thousand Nine Hundred Eleven pesos (₱8,866,911.00) herein appropriated shall be used for the Support to Islamic Finance Bodies and Institutions, of which the amount of Seven Million One Forty-Three Thousand Four Hundred Eight pesos (₱7,143,408.00) shall be exclusively used for Professional Services of the Shari'ah Supervisory Board.

3. Digitalization of Financial Management Systems. The Ministry shall endeavor to digitalize the manual systems of financial management. The acquisition of Intangible Assets for IT systems shall be subject to the submission of an approved MFBM Information Technology (IT) Infrastructure Plan and subject to availability of Contingent Fund.

4. Improvement of Physical Plant. The Ministry shall initiate activities for the planning and forecasting of the Architectural and Engineering requirements for the establishment of the Ministry's Operational Center charged to available Contingent Fund and subject to the submission of Detailed Work and Financial Plan.

3. Reporting and Posting Requirements. The implementing Ministry shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, or earlier as may be required, through the following:

- a. Unified Reporting System (URS) or other electronic means for submissions of report; and
- b. MFBM Website

The MFBM shall send written notice when said reports have been submitted or posted on its website to offices where the submission of reports is required under existing laws, rules, and regulations. The date of such notice to said offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **3,702,389,285.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                       | Total                   |
|---|--------------------------------|--|-----------------------|-------------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>                   | <b>55,792,804.00</b>           | <b>127,488,147.00</b>                    | <b>190,151,932.00</b> | <b>373,432,883.00</b>   |
| <b>Support to Operations</b>                                | <b>33,419,566.00</b>           | <b>42,532,509.00</b>                     | <b>55,000.00</b>      | <b>76,007,075.00</b>    |
| <b>Operations</b>   | <b>214,120,815.00</b>          | <b>2,901,503,487.00</b>                  | <b>137,325,025.00</b> | <b>3,252,949,327.00</b> |
| Family and Community Welfare Program                        | 197,260,225.00                 | 684,219,769.00                           | -                     | 881,479,994.00          |
| Child and Youth Welfare Program                             | 6,642,178.00                   | 281,882,046.00                           | 88,293,485.00         | 376,817,709.00          |
| Women's Welfare Program                                     | 1,654,153.00                   | 17,091,297.00                            | 1,860,000.00          | 20,605,450.00           |
| Older Persons and Persons with Disabilities Welfare Program | 1,772,896.00                   | 328,116,332.00                           | 14,921,540.00         | 344,810,768.00          |
| Disaster Risk Reduction and Emergency Assistance Program    | 6,791,363.00                   | 1,390,194,043.00                         | 32,250,000.00         | 1,429,235,406.00        |
| Quick Response Fund   | -                              | 200,000,000.00                           | -                     | 200,000,000.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>                            | <b>303,333,185.00</b>          | <b>3,071,524,143.00</b>                  | <b>327,531,957.00</b> | <b>3,702,389,285.00</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                |
|---|--------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                             |                                |
| Permanent Positions                                   |                                |
| Salaries and Wages                                    | 212,725,752.00                 |
| Total Permanent Positions                             | <u>212,725,752.00</u>          |
| Other Compensation Common to All :                    |                                |
| Personnel Economic Relief Allowance                   | 12,336,000.00                  |
| Representation Allowance                              | 1,272,000.00                   |
| Transportation Allowance                              | 1,272,000.00                   |
| Clothing and Uniform Allowance                        | 3,084,000.00                   |
| Productivity Enhancement Incentives                   | 2,570,000.00                   |
| Mid-Year Bonus  | 17,727,146.00                  |
| Year-End Bonus  | 17,727,146.00                  |
| Cash Gift   | 2,570,000.00                   |
| Total Other Compensation Common to All                | <u>58,558,292.00</u>           |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                | 25,527,091.00                  |
| PAG-IBIG Contributions                                | 616,800.00                     |
| Philhealth Contributions                              | 5,288,450.00                   |
| Employees Compensation Insurance Premiums             | 616,800.00                     |
| Total Other Benefits                                  | <u>32,049,141.00</u>           |
| <b>Total Personnel Services</b>                       | <b><u>303,333,185.00</u></b>   |
| <b>Maintenance and Other Operating Expenses</b>       |                                |
| Traveling Expenses                                    | 31,447,300.00                  |
| Training and Scholarship Expenses                     | 76,013,111.00                  |
| Supplies and Materials Expenses                       | 867,251,206.00                 |
| Utility Expenses                                      | 8,356,775.00                   |
| Communication Expenses                                | 2,718,748.00                   |
| Extraordinary and Miscellaneous Expenses              | 696,000.00                     |
| Professional Services                                 | 38,097,881.00                  |
| Consultancy Services                                  | 2,000,000.00                   |
| General Services                                      | 26,588,139.00                  |
| Repairs and Maintenance                               | 6,454,122.00                   |
| Financial Assistance/Subsidy                          | 1,935,188,235.00               |
| Taxes, Insurance Premiums and Other Fees              | 2,705,000.00                   |
| Other Maintenance and Operating Expenses              |                                |
| Advertising Expenses                                  | 8,453,000.00                   |
| Printing and Publication Expenses                     | 11,504,180.00                  |
| Representation Expenses                               | 13,193,224.00                  |
| Transportation and Delivery Expenses                  | 19,368,436.00                  |
| Rent/Lease Expenses                                   | 7,017,986.00                   |
| Membership Dues and Contributions to Organizations    | 1,360,000.00                   |
| Subscription Expenses                                 | 1,703,000.00                   |
| Other Maintenance and Operating Expenses              | 11,407,800.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>3,071,524,143.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>3,374,857,328.00</u></b> |
| <b>Capital Outlays</b>                                |                                |
| Land and Land Improvements                            | 66,476,500.00                  |
| Buildings and Other Structures                        | 239,720,457.00                 |
| Machinery and Equipment                               | 4,035,000.00                   |
| Transportation Equipment                              | 15,500,000.00                  |
| Furniture, Fixtures and Books                         | 1,800,000.00                   |
| <b>Total Capital Outlays</b>                          | <b><u>327,531,957.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>3,702,389,285.00</u></b> |

## IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Social Services and Development (MSSD) shall provide a balanced and responsive approach to social welfare whereby the rights, needs, and interests of all citizens within its jurisdiction, with special focus on the marginalized and vulnerable sectors, including women, children, senior citizens, differently-abled persons, indigenous cultural communities, internally displaced persons, and those similarly situated by analogy, are protected and addressed at all times, especially during the existence of a crisis, whether natural or human-induced, that affects their well-being and their participation in community affairs.

**OVERALL DEVELOPMENT GOAL/S** Equitable, Competitive, and Sustainable Economy;  
Inclusive, Responsive, and Quality Social Services; and  
Strategic, Adequate, and Climate-Resilient Infrastructure.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### 1. FAMILY AND COMMUNITY WELFARE PROGRAM

*Outcome indicator(s):*

|  |  |
|--|--|
| 1. Percentage of total poor Bangsamoro families with increased access to social protection services and improved levels of well-being. | 7% of the total poor Bangsamoro families |
|--|--|

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of disadvantaged and vulnerable families who have improved access to capital acquired practical skills for income-generating activities, and motivation to go into gainful employment or entrepreneurship. | 22,678 |
| 2. No. of vulnerable individuals provided with assistance to alleviate their immediate needs.   | 28,072 |
| 3. No. of individuals with increased awareness on social issues.  | 1,271  |

##### 2. CHILD AND YOUTH WELFARE PROGRAM

*Outcome indicator(s):*

|   |       |
|---|-------|
| 1. No. of poor and vulnerable children and youth (0-24 years old) with increased access to social protection services, improved levels of well-being, reduced vulnerabilities, and empowered to claim their rights. | 4,767 |
|---|-------|

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of individuals with increased awareness on social issues.  | 1,300 |
| 2. No. of stakeholders actively involved in the delivery of social welfare services and social protection.  | 230   |
| 3. No. of vulnerable individuals provided with assistance to alleviate their immediate needs.   | 3,467 |
| 4. No. of efficient Information Management System (IMS) established to effectively and safely collect, store, analyze and share data.   | 1     |
| 5. No. of social service structures established or strengthened to address social issues in the community.  | 1     |
| 6. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures. | 2,826 |

##### 3. WOMEN'S WELFARE PROGRAM

*Outcome indicator(s):*

|  |       |
|--|-------|
| 1. No. of vulnerable women, including victims-survivors of gender-based violence, provided with assistance to alleviate their immediate needs and address their interests. | 4,266 |
|--|-------|

#### IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of individuals with increased awareness on social issues.  | 1,246 |
| 2. No. of volunteers mobilized and trained to respond to social issues in the community.  | 66    |
| 3. No. of vulnerable individuals provided with assistance to alleviate their immediate needs.   | 3,020 |
| 4. No. of social service structures established or strengthened to address social issues in the community.  | 75    |
| 5. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures. | 8     |

#### 4. OLDER PERSONS AND PERSONS WITH DISABILITY WELFARE PROGRAM

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. No. of vulnerable and indigent older persons have access to need-based assistance that will promote and improve their quality of life.   | 5,516  |
| 2. No. of vulnerable and indigent Persons With Disabilities (PWDs) increased access to social protection interventions that address their immediate needs to help them meet their full potential. | 46,958 |

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of vulnerable individuals provided with assistance to alleviate their immediate needs.   | 51,624 |
| 2. No. of individuals with increased awareness on social issues.  | 800    |
| 3. No. of social service structures established or strengthened to address social issues in the community.  | 50     |
| 4. No. of stakeholders actively involved in the delivery of social welfare services and social protection.  | 100    |
| 5. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures. | 1      |

#### 5. DISASTER RISK REDUCTION AND EMERGENCY ASSISTANCE PROGRAM

*Outcome indicator(s):*

|  |                                  |
|--|----------------------------------|
| 1. Percentage of the total poor households provided with timely and appropriate life-saving emergency assistance to alleviate their immediate needs. | 30% of the total poor households |
|--|----------------------------------|

*Output indicator(s):*

|  |         |
|--|---------|
| 1. No. of households provided with timely and appropriate life-saving support to alleviate distressed/displaced individuals/families and those who are victims of natural and human-induced disasters or crises. | 133,668 |
| 2. No. of volunteers mobilized and trained to respond to social issues in the community.   | 12,590  |
| 3. No. of vulnerable individuals provided with assistance to alleviate their immediate needs.  | 27,078  |

#### 6. QUICK RESPONSE FUND

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of support and operation on quick response efficiently extended. | 80% |
|--|-----|

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of quick response extended in social services. | 80% |
|--|-----|

## IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

### C. SPECIAL PROVISIONS

1. Unlad Pamilyang Bangsamoro. The amount of Four Hundred Forty-Seven Million Seven Hundred Twenty-Five Thousand One Hundred Sixty Pesos (P 447,725,160.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to poor households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
2. Layag Bajau. The amount of Seventy-Four Million Four Hundred Sixty-Six Thousand Pesos (P 74,466,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to poor Badjau households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
3. Angat Bangsamoro Kabataan Tungo sa Karunungan. The amount of Eighty-Five Million Nine Hundred Seventy Thousand Eight Hundred Sixty-Four Pesos (P 85,970,864.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of educational assistance to children of disadvantaged families and other needy adults, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
4. Dakila Bangsamoro. The amount of Seventy-Two Million Two Hundred Fifty-Eight Thousand Five Hundred Ninety-Nine Pesos (P72,258,599.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to indigent solo parents, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
5. Child Development Workers and Supervised Neighborhood Play Workers Honorarium. The amount of One Hundred Twenty-Five Million Ninety-Seven Thousand Pesos (P 125,097,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the augmentation of Honorarium for Child Development Workers (CDWs) and Supervised Neighborhood Play (SNP) Workers, subject to the submission of the Program Implementation Plan and Guidelines.
6. Kupkop Program. The amount of Ninety-Nine Million Pesos (P 99,000,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the provision of Financial Assistance for case-managed orphans, trafficked, disengaged children and youth, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
7. Operationalization of Bahay Pag-asa. The amount of Sixteen Million Fifty-Three Thousand One Hundred Ninety-Five Pesos (P 16,053,195.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the operation of Bahay Pag-asa.
8. Hadiya Package. The amount of Twenty Million Five Hundred Ninety-Five Thousand Pesos (P 20,595,000.00) herein appropriated under the Older Persons and Persons with Disability Program shall be exclusively used for the provision of care packages for Senior Citizens which includes Sagip Paningin Para kay Lolo at Lola, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
9. Assistive Devices. The amount of Twelve Million Five Hundred Sixteen Thousand One Hundred Pesos (P 12,516,100.00) of Supplies and Materials herein appropriated shall be exclusively used for the provision of assistive devices, of which Six Million Two Hundred Fifty-Eight Thousand Fifty Pesos (P6,258,050.00) shall be used exclusively for Older Persons and another Six Million Two Hundred Fifty-Eight Thousand Fifty Pesos (P6,258,050.00) shall be used exclusively for Persons with Disabilities, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
10. Kalinga Para sa may Kapansanan. The amount of Two Hundred Sixty-Eight Million Seven Hundred Eighty-Seven Thousand Pesos (P268,787,000.00) herein appropriated under Older Persons and Persons with Disability Program shall be exclusively used for assistance to Persons with Disability, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
11. Emergency Relief Assistance. The amount of Six Hundred Five Million Eight Hundred Twenty-One Thousand Seven Hundred Eighty-Five Pesos (P 605,821,785.00) herein appropriated under the Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the procurement of welfare goods for emergency relief assistance to needy individuals and families including Internally Displaced Persons (IDPs), subject to submission of quarterly status report of implementation to MFBM.
12. Emergency Shelter Assistance. The amount of One Hundred Twenty Million Pesos (P 120,000,000.00) herein appropriated under the Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of Emergency Shelter Assistance, subject to submission of the Program Implementation Plan and Guidelines.
13. Ligtas Pamilya Program. The amount of Thirty-Five Million Pesos (P 35,000,000.00) of Supplies and Materials herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for Provision of Disaster Risk Reduction Kits to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

#### IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

14. Multi-Purpose Cash Assistance Program. The amount of Sixty Million Pesos (P 60,000,000.00) of Financial Assistance/Subsidy herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for provision of assistance as support for anticipatory action, response and recovery to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

15. Lingkod Pamayanan Para sa Kapayapaan Program. The amount of One Hundred Twenty-Four Million Three Hundred Twenty Thousand Pesos (P 124,320,000.00) of Financial Assistance/Subsidy herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of financial subsidy to volunteers of community services program for Disaster Risk Reduction and protective services, subject to submission of the Program Implementation Plan and Guidelines.

16. Water Sanitation and Hygiene Intervention. The amount of Seventy-Five Million Two Hundred Ninety-Three Thousand Pesos (P 75,293,000.00) of Supplies and Materials herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of hygiene kits to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

17. Bangsamoro CARES. The amount of Two Hundred Twenty-Five Million Pesos (P 225,000,000.00) herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for Critical Assistance in Response to Emergency Situation, subject to the submission of list of validated beneficiaries and quarterly status report of implementation to MFBM.

18. Quick Response Fund. The amount of Two Hundred Million Pesos (P 200,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for immediate response and relief programs of the Ministry in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The OCM shall declare a state of calamity and direct MFBM for the release of appropriate funds.
- (b) The Ministry shall conduct the assessment of the status of the calamity-afflicted communities in the BARMM.
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

19. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **514,565,958.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                      | Total                 |
|---|--------------------------------|---|----------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                       |
| <b>General Administration and Support</b>       | <b>69,909,614.00</b>           | <b>73,885,887.00</b>                        | <b>3,819,290.00</b>  | <b>147,614,791.00</b> |
| <b>Support to Operations</b>                    | <b>12,381,203.00</b>           | <b>26,880,524.00</b>                        |                      | <b>39,261,727.00</b>  |
| <b>Operations</b>                               | <b>124,489,016.00</b>          | <b>146,410,624.00</b>                       | <b>56,789,800.00</b> | <b>327,689,440.00</b> |
| Promotion and Development of Trade and Industry | 68,691,640.00                  | 77,721,615.00                               | 3,175,000.00         | 149,588,255.00        |
| Promotion and Development of Tourism            | 17,047,722.00                  | 26,286,292.00                               |                      | 43,334,014.00         |
| Investment Promotion and Facilitation           | 10,202,781.00                  | 6,005,095.00                                |                      | 16,207,876.00         |
| Ecozone Development                             | 20,424,366.00                  | 19,411,203.00                               | 50,000.00            | 39,885,569.00         |
| Freeport Ecozone Services                       | 8,122,507.00                   | 16,986,419.00                               | 53,564,800.00        | 78,673,726.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                | <b>206,779,833.00</b>          | <b>247,177,035.00</b>                       | <b>60,609,090.00</b> | <b>514,565,958.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                             |                              |
| Permanent Positions                                   |                              |
| Salaries and Wages                                    | 144,698,388.00               |
| Total Permanent Positions                             | <u>144,698,388.00</u>        |
| Other Compensation Common to All :                    |                              |
| Personnel Economic Relief Allowance                   | 6,384,000.00                 |
| Representation Allowance                              | 2,892,000.00                 |
| Transportation Allowance                              | 2,892,000.00                 |
| Clothing and Uniform Allowance                        | 1,596,000.00                 |
| Productivity Enhancement Incentives                   | 1,330,000.00                 |
| Mid-Year Bonus  | 12,058,199.00                |
| Year-End Bonus  | 12,058,199.00                |
| Cash Gift   | 1,330,000.00                 |
| Total Other Compensation Common to All                | <u>40,540,398.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                | 17,363,807.00                |
| PAG-IBIG Contributions                                | 319,200.00                   |
| Philhealth Contributions                              | 3,538,840.00                 |
| Employees Compensation Insurance Premiums             | 319,200.00                   |
| Total Other Benefits                                  | <u>21,541,047.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>206,779,833.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                              |
| Traveling Expenses                                    | 44,802,950.00                |
| Training and Scholarship Expenses                     | 61,185,663.00                |
| Supplies and Materials Expenses                       | 19,098,986.00                |
| Utility Expenses                                      | 5,493,948.00                 |
| Communication Expenses                                | 3,149,120.00                 |
| Awards/Rewards, Prizes and Indemnities                | 870,000.00                   |
| Extraordinary and Miscellaneous Expenses              | 1,788,000.00                 |
| Professional Services                                 | 43,262,808.00                |
| Consultancy Services                                  | 6,000,000.00                 |
| General Services                                      | 17,879,180.00                |
| Repairs and Maintenance                               | 6,024,000.00                 |
| Financial Assistance/Subsidy                          | 736,000.00                   |
| Taxes, Insurance Premiums and Other Fees              | 1,622,500.00                 |
| Other Maintenance and Operating Expenses              |                              |
| Advertising Expenses                                  | 5,184,000.00                 |
| Printing and Publication Expenses                     | 6,658,000.00                 |
| Representation Expenses                               | 12,290,680.00                |
| Transportation and Delivery Expenses                  | 420,000.00                   |
| Rent/Lease Expenses                                   | 7,818,000.00                 |
| Membership Dues and Contributions to Organizations    | 75,000.00                    |
| Subscription Expenses                                 | 818,200.00                   |
| Other Maintenance and Operating Expenses              | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>247,177,035.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>453,956,868.00</u></b> |
| <b>Capital Outlays</b>                                |                              |
| Buildings and Other Structures                        | 50,000,000.00                |
| Machinery and Equipment                               | 6,246,090.00                 |
| Transportation Equipment                              | 1,450,000.00                 |
| Furniture, Fixtures and Books                         | 63,000.00                    |
| Intangible Assets                                     | 2,850,000.00                 |
| <b>Total Capital Outlays</b>                          | <b><u>60,609,090.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>514,565,958.00</u></b> |

## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### ORGANIZATIONAL OUTCOMES

|                                   |   |
|-----------------------------------|---|
| <b>MANDATE</b>                    | <p>The Ministry of Trade, Investments and Tourism (MTIT) is the primary government agency mandated to implement laws, programs and projects on trade, investments, and tourism. Towards this end, it shall promote and develop an industrialization program effectively controlled by inhabitants of the Bangsamoro Autonomous Region and shall act as catalyst for intensified private sector activity in order to accelerate and sustain economic growth through:</p> <p>(a) Comprehensive industrial growth strategy;<br/>         (b) Progressive and socially responsible liberalization program; and<br/>         (c) Policies designed for the expansion and diversification of trade.</p> |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | <p>Equitable, Competitive, and Sustainable Economy;<br/>         Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized; and<br/>         Strategic, Adequate, and Climate-Resilient Infrastructure.</p>  |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

#### 1. PROMOTION AND DEVELOPMENT OF TRADE AND INDUSTRY PROGRAM

##### *Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Level of consumer awareness increased                           | 50% |
| 2. Percentage increase in collection                               | 10% |
| 3. Percentage increase of LGU compliance in ease of doing business | 10% |

#### 1.1. Bangsamoro MSME Development (BMSMED) Program

##### 1.1.1. Regional Initiative for Sustainable Enterprise (RISE) Project

##### *Output indicator(s):*

|  |               |
|--|---------------|
| 1. No. of MSMEs capacitated                                    | 1,000         |
| 2. No. of MSMEs assisted                                       | 5,000         |
| 3. No. of MSMEs developed                                      | 350           |
| 4. No. of products developed                                   | 110           |
| 5. Amount of sales generated thru trade fair/exhibits          | 15,000,000.00 |
| 6. No. of trade fairs/exhibits/expo conducted and participated | 10            |

##### 1.1.2. Negosyo Center (NC) Project

##### *Output indicator(s):*

|                            |       |
|----------------------------|-------|
| 1. No. of MSMEs assisted   | 3,000 |
| 2. No. of MSMEs formalized | 1,000 |
| 3. No. of MSMEs developed  | 1,000 |

#### 1.2. Growth Enhancement Approach Towards Regional Economic Development (GEARED) Program

##### *Output indicator(s):*

|  |   |
|--|---|
| 1. No. of enabling policies formulated and implemented   | 2 |
| 2. No. of competitive and compliant-standard products with value adding activities on industry increased | 2 |

#### 1.3. Accelerate Competitiveness by Engaging Private Sector (ACE) Program

##### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of strengthened and functional Chamber of Commerce and Industries (CCIs) | 10 |
|---|----|



## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### 1.4. Bangsamoro Cities and Municipalities Competitiveness (BCMC) Program

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of LGUs with operationalized economic enterprises                   | 2  |
| 2. No. of LGUs with improved performance in national competitiveness index | 45 |

### 1.5. Consumer Protection and Promotion (CoPP) Program

*Output indicator(s):*

|   |      |
|---|------|
| 1. Percentage of consumer complaint acted upon                | 100% |
| 2. No. of rolling stores/Diskwento Caravan conducted          | 6    |
| 3. No. of Fair Trade Law compliant establishments assessed    | 37   |
| 4. No of consumer education and advocacy activities initiated | 10   |
| 5. No. of consumer welfare month celebrations conducted       | 7    |

### 1.6. Regulatory and Accreditation Program (RAP)

*Output indicator(s):*

|   |              |
|---|--------------|
| 1. No. of business campaign and monitoring activities conducted           | 27           |
| 2. Percentage of applicants for permits/accreditations authorities issued | 100%         |
| 3. No. of business name registration subsidized                           | 2,400        |
| 4. No. of business names registered/processed                             | 11,000       |
| 5. Amount of collection for business name registration (BNR)              | 2,600,000.00 |
| 6. No. of business establishments monitored                               | 200          |

### 1.7. Halal Industry Development Program (HIDeP)

#### 1.7.1. Halal Development Planning and Policies Project

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of halal-related policies formulated        | 8 |
| 2. No. of Halal Summit conducted                   | 1 |
| 3. No. of Halal Forums conducted                   | 7 |
| 4. No. of feasibility study on halal hub conducted | 1 |
| 5. No. of Halal programs reviewed and assessed     | 2 |

#### 1.7.2. Halal Accreditation and Standards Development Project

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of trainings on accreditation and certification conducted   | 2 |
| 2. No. of halal standards reviewed and pilot tested  | 1 |
| 3. No. of trainings on Philippine National Standards on Food, Halal-Hazard Analysis Critical Control Point (HACCP) and Good Manufacturing Practices (GMP) enhanced | 1 |
| 4. No. of Halal Expo (local and abroad) participated   | 2 |
| 5. No. of meetings conducted (Bangsamoro Halal Board/Technical Working Group)  | 8 |
| 6. No. of Halal promotion activities conducted   | 2 |
| 7. No. of database on Halal certified products/MSMEs developed   | 1 |

### 1.8. Barter Trading Development Program (BTDeP)

#### 1.8.1. Regulatory and Accreditation

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of import & export and accreditation trainings conducted | 2  |
| 2. No. of barter ports monitored and sustained                  | 4  |
| 3. No. of traders accredited                                    | 50 |

#### 1.8.2. Policy Support

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of technical working group and council meetings conducted | 16 |
| 2. No. of inbound & outbound missions attended                   | 2  |
| 3. No. of benchmarking activities conducted                      | 2  |
| 4. No. of Trade Summit conducted                                 | 1  |
| 5. No. of barter trade roadmap formulated                        | 1  |
| 6. No. of barter trade offices established                       | 2  |

## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### 2. PROMOTION AND DEVELOPMENT OF TOURISM PROGRAM

#### 2.1. Tourism Circuit Development Program (TCDeP)

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Increase in tourism arrival                            | 10% |
| 2. No. of tourism industry personnel capacitated          | 625 |
| 3. Increase in tourism promotional activities implemented | 5%  |
| 4. No. of tourism related establishments accredited       | 30  |

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of promotional packages/materials produced  | 10  |
| 2. No. of promotion and marketing activities conducted, attended, participated                 | 13  |
| 3. No. of trainings on tourism promotions and marketing, and frontline services conducted      | 8   |
| 4. No. of trained participants (tourism stakeholders/LGU)                                      | 625 |
| 5. No. of extensive information drive towards the accreditation of tourism related enterprises | 5   |
| 6. No. of technical assistance to stakeholders on Tourism Circuit Development                  | 5   |
| 7. No. of Familiarization Tour facilitated   | 3   |
| 8. No. of monitorings conducted  | 72  |
| 9. No. of stakeholders' consultations towards Tourism Halal Eco System                         | 2   |

### 3. INVESTMENT PROMOTION AND FACILITATION PROGRAM

#### 3.1. Investment Generation and Development Program (IGDeP)

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of investment leads generated increased | 10% |
|---|-----|

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of policy papers prepared and endorsed   | 1     |
| 2. No. of investment promotion activities conducted   | 7     |
| 3. No. of firms monitored/supervised  | 11    |
| 4. No. of investment research conducted   | 1     |
| 5. No. of promo collaterals produced and printed  | 2,000 |
| 6. No. of LGUs or Local Economic Development and Investment Promotion Officers (LEDIPOs) trained on local investment promotion and facilitation | 21    |

### 4. ECOZONE DEVELOPMENT PROGRAM

#### 4.1. Bangsamoro Economic Zone Development Program (BEZDeP)

*Outcome indicator(s):*

|   |   |
|---|---|
| 1. Increased no. of intent to apply for ecozone received and assisted | 1 |
| 2. Increased no. of enterprise/locator registered                     | 1 |

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of ecozone policy/manual/charter formulated  | 1 |
| 2. No. of ecozone-related studies formulated  | 2 |
| 3. No. of LGUs/locators/stakeholders oriented on ecozone                                      | 2 |
| 4. No. of capacity building/technical assistance related to ecozone conducted or participated | 3 |
| 5. No. of pledges or commitments from potential ecozone investors                             | 1 |

### 5. FREEPORT ECOZONE SERVICES PROGRAM

#### 5.1. Freeport Modernization and Development Program (FMoP)

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage on freeport and ecozone revenue collection increased | 10% |
|--|-----|

## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of freeport and ecozone facilities in compliance with port international standard provided | 1  |
| 2. No. of freeport and ecozone equipments in compliance with port international standard provided | 18 |
| 3. No. of capacity building related to port operation standards conducted or participated         | 6  |

### C. SPECIAL PROVISIONS

1. Human Resource Management and Development Services. The amount of Two Million Eight Hundred Fifty Thousand Pesos (P2,850,000.00) herein appropriated shall be used exclusively for the procurement of Document Tracking System and Human Resource Information System.

2. Implementation of Shared Service Facilities. The amount of Six Million One Hundred Thirty-Nine Thousand Pesos (P6,139,000.00) herein appropriated for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the MTIT in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the MTIT shall turnover the management thereof to the cooperators, which shall commit to shoulder maintenance and repair cost upon acceptance thereof. After the period of two years, the MTIT may either: (i) transfer ownership of the SSF to the cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

3. Negosyo Centers. The amount of One Million Seven Hundred Twenty Thousand Three Hundred Forty-Eight Pesos (P1,720,348.00) herein appropriated shall be used exclusively for the management of Negosyo Centers.

4. Halal Industry Development. The amount of Ten Million Pesos (P10,000,000.00) herein appropriated shall be used exclusively for the preparation of feasibility study on the establishment of Halal Hub.

5. Ecozone Development. The amount of Six Million Pesos (P6,000,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the formulation of the Ecozone Development Plan (Phase 2 and Phase 3).

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **321,558,775.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                 |
|---|--------------------------------|---|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>         | <b>42,193,052.00</b>           | <b>49,381,417.00</b>                        | <b>4,599,446.00</b> | <b>96,173,915.00</b>  |
| <b>Support to Operations</b>                      | <b>7,937,845.00</b>            | <b>15,229,500.00</b>                        |                     | <b>23,167,345.00</b>  |
| <b>Operations</b>                                 | <b>60,289,267.00</b>           | <b>138,880,320.00</b>                       | <b>3,047,928.00</b> | <b>202,217,515.00</b> |
| Employment Facilitation and Promotion<br>Program  |                                | 104,974,617.00                              | 215,976.00          | 105,190,593.00        |
| Employment Preservation and Regulation<br>Program |                                | 7,072,238.00                                | 2,615,976.00        | 9,688,214.00          |
| Workers' Social Protection and Welfare<br>Program |                                | 21,421,406.00                               | 107,988.00          | 21,529,394.00         |
| Wages and Productivity Development<br>Program     |                                | 5,412,059.00                                | 107,988.00          | 5,520,047.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>                  | <b>110,420,164.00</b>          | <b>203,491,237.00</b>                       | <b>7,647,374.00</b> | <b>321,558,775.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VI. MINISTRY OF LABOR AND EMPLOYMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                          | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                               |                              |
| Civilian Personnel                                      |                              |
| Permanent Positions                                     |                              |
| Salaries and Wages                                      | 77,114,304.00                |
| Total Permanent Positions                               | <u>77,114,304.00</u>         |
| Other Compensation Common to All :                      |                              |
| Personnel Economic Relief Allowance                     | 3,480,000.00                 |
| Representation Allowance                                | 1,362,000.00                 |
| Transportation Allowance                                | 1,362,000.00                 |
| Clothing and Uniform Allowance                          | 870,000.00                   |
| Productivity Enhancement Incentives                     | 725,000.00                   |
| Mid-Year Bonus  | 6,426,192.00                 |
| Year-End Bonus  | 6,426,192.00                 |
| Honoraria   | 420,000.00                   |
| Cash Gift   | 725,000.00                   |
| Total Other Compensation Common to All                  | <u>21,796,384.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                  | 9,253,718.00                 |
| PAG-IBIG Contributions                                  | 174,000.00                   |
| Philhealth Contributions                                | 1,907,758.00                 |
| Employees Compensation Insurance Premiums               | 174,000.00                   |
| Total Other Benefits                                    | <u>11,509,476.00</u>         |
| <b>Total Personnel Services</b>                         | <b><u>110,420,164.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>         |                              |
| Traveling Expenses                                      | 18,708,672.00                |
| Training and Scholarship Expenses                       | 77,177,658.00                |
| Supplies and Materials Expenses                         | 13,101,900.00                |
| Utility Expenses  | 2,038,185.00                 |
| Communication Expenses                                  | 1,526,460.00                 |
| Survey, Research, Exploration, and Development Expenses | 370,800.00                   |
| Awards/Rewards, Prizes and Indemnities                  | 1,200,000.00                 |
| Extraordinary and Miscellaneous Expenses                | 368,400.00                   |
| Professional Services                                   | 11,788,380.00                |
| General Services  | 6,537,024.00                 |
| Repairs and Maintenance                                 | 940,000.00                   |
| Financial Assistance/Subsidy                            | 35,474,000.00                |
| Taxes, Insurance Premiums and Other Fees                | 615,000.00                   |
| Labor and Wages   | 16,150,050.00                |
| Other Maintenance and Operating Expenses                |                              |
| Advertising Expenses                                    | 2,472,000.00                 |
| Printing and Publication Expenses                       | 2,538,413.00                 |
| Representation Expenses                                 | 6,208,795.00                 |
| Transportation and Delivery Expenses                    | 257,500.00                   |
| Rent/Lease Expenses                                     | 3,816,000.00                 |
| Membership Dues and Contributions to Organizations      | 70,000.00                    |
| Subscription Expenses                                   | 132,000.00                   |
| Other Maintenance and Operating Expenses                | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>   | <b><u>203,491,237.00</u></b> |
| <b>Total Current Operating Expenditures</b>             | <b><u>313,911,401.00</u></b> |
| <b>Capital Outlays</b>                                  |                              |
| Machinery and Equipment                                 | 2,787,374.00                 |
| Transportation Equipment                                | 4,860,000.00                 |
| <b>Total Capital Outlays</b>                            | <b><u>7,647,374.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                             | <b><u>321,558,775.00</u></b> |

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Labor and Employment (MOLE) shall be the primary policy-making, programming, coordinating and administrative entity of the Bangsamoro Government in the field of labor and employment. It shall assume primary responsibility for the promotion of gainful employment opportunities and the optimization of the development and utilization of the Bangsamoro manpower resources; the advancement of workers' welfare by providing for just and humane working conditions and terms of employment; and the maintenance of industrial peace by promoting harmonious, equitable, and stable employment relations that assures equal protection for the rights of all concerned parties.

**OVERALL DEVELOPMENT GOAL/S** Equitable, Competitive, and Sustainable Economy;  
Inclusive, Responsive, and Quality Social Services.

#### PERFORMANCE INFORMATION

| <b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>   | <b>2024 TARGETS</b> |
|---|---------------------|
| <b>1. EMPLOYMENT FACILITATION AND PROMOTION PROGRAM</b>   |                     |
| <b>1.1 Job Fair and Special Recruitment Activities (JFSRA)</b>  |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Enhance employment facilitation  |                     |
| 2. Increased employment rate in the BARMM   |                     |
| <i>Output indicator(s):</i>   |                     |
| 1. No. of Jobs Fair/Special Recruitment Activities (SRAs) conducted   | 10                  |
| 2. Percentage of applicants hired on the spot   | 5%                  |
| <b>1.2 MOLE-BARMM Job Portal Project (MBJPP)</b>  |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Enhanced employment facilitation   |                     |
| 2. Increased employment rate  |                     |
| <i>Output indicator(s):</i>   |                     |
| 1. No. of jobseekers registered in the MBJPP  | 2,000               |
| 2. No. of establishments/companies registered in the MBJPP  | 100                 |
| 3. No. of job vacancies posted in the portal  | 200                 |
| 4. No. of jobseekers hired  | 150                 |
| <b>1.3 Special Program for the Employment of Students (SPES) and Bangsamoro Internship Development Program (BIDP)</b> |                     |
| <b>1.3.1 Special Program for Employment of Students (SPES)</b>  |                     |
| <b>1.3.2 Bangsamoro Internship Development Program (BIDP)</b>   |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Increased employment rate in the BARMM   |                     |
| <i>Output indicator(s):</i>   |                     |
| 1. No. of in-school and out of school (OS) youth assisted under SPES  | 2,000               |
| 2. No. of fresh college graduates hired under BIDP  | 2,000               |

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 1.4 Technical Support to Public Employment Service Offices (PESOs)

*Outcome indicator(s):*

1. Strengthened cooperation and collaboration between LGUs and MOLE on job facilitation
2. Increased employment rate

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of LGUs provided with technical support in establishing PESO          | 10  |
| 2. No. of PESO personnel provided with technical knowledge on PESO functions | 140 |

### 1.5 Career Guidance and Employment Coaching for Graduating Students (CGECGS)

*Outcome indicator(s):*

1. Increased access on employment opportunities

*Output indicator(s):*

- |                                 |    |
|---------------------------------|----|
| 1. No. of CGECGS/CLES conducted | 10 |
|---------------------------------|----|

### 1.6 Community Emergency Employment Program (CEEP)

*Outcome indicator(s):*

1. Improved socio-economic conditions of the informal sector workers

*Output indicator(s):*

- |  |       |
|--|-------|
| 1. No. of disadvantaged informal sector workers and displaced formal sector workers provided with emergency employment | 1,750 |
| 2. No. of orientations conducted   | 35    |

### 1.7 Bangsamoro Integrated Livelihood Program (BILP)

*Outcome indicator(s):*

1. Improved socio-economic conditions of the informal sector workers

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of informal sector workers provided with livelihood assistance (Set-A-Kart)    | 300 |
| 2. No. of associations of informal sector workers provided with livelihood assistance | 75  |

### 1.8 Special Employment & Entrepreneurial Assistance Program for Differently-abled Persons, Elderly, and Former MILF/MNLF Combatants and Others Disadvantaged Bangsamoro

*Outcome indicator(s):*

1. Improved social and economic conditions of disadvantaged Bangsamoro

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of beneficiaries received livelihood assistance | 250 |
| 2. No. of orientations conducted                       | 5   |

### 1.9 Skills Development for Overseas Bangsamoro Workers (OBW)

*Outcome indicator(s):*

1. Increased employability of OBW

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of OBWs capacitated through skills training | 100 |
|--|-----|

## 2. EMPLOYMENT PRESERVATION AND REGULATION PROGRAM

### 2.1 Labor Enforcement and Advisory Program (LEAP)

*Outcome indicator(s):*

1. Ensured protection of rights and general welfare of workers

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### *Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of establishment inspected on General Labor Standard                         | 120 |
| 2. No. of establishment inspected on Occupational Safety and Health (OSH) Standards | 120 |
| 3. No. of Technical Safety Inspections (TSIs) conducted                             | 24  |
| 4. No. of Technical Advisory Visits (TAVs) conducted                                | 35  |

### **2.2 Permit, Registration, and Organization Development Program**

#### *Outcome indicator(s):*

1. Strengthened the implementation of regulatory power of the Ministry

#### *Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of private establishments registered                    | 100 |
| 2. No. of alien working/employment permits issued              | 3   |
| 3. No. of construction safety and health permits (CSHP) issued | 100 |
| 4. No. of service providers registered                         | 6   |
| 5. No. of safety permits for mechanical and electrical issued  | 40  |
| 6. No. of registered informal sector workers organization      | 400 |

### **2.3 Labor Case Management Program**

#### *Outcome indicator(s):*

1. Strengthened harmonious relationship and cooperation between management and workers

#### *Output indicator(s):*

|   |     |
|---|-----|
| 1. Rate of request for assistance resolved                              | 75% |
| 2. Percentage of cases decided through conciliation and mediation       | 75% |
| 3. Percentage of original/referred cases processed within 30-day period | 75% |

### **2.4 Tripartism and Social Dialogue Program**

#### *Outcome indicator(s):*

1. Strengthened cooperation and collaboration between and among concerned government officials, management and labor groups

#### *Output indicator(s):*

|  |    |
|--|----|
| 1. No. of regional meetings conducted  | 4  |
| 2. No. of provincial/city meetings conducted                                       | 14 |
| 3. No. of orientation on labor-management cooperation (LMC) conducted              | 8  |
| 4. No. of Occupational Safety and Health (OSH)-Net regular meetings conducted      | 4  |
| 5. No. of Occupational Safety and Health (OSH)-Net consultative meetings conducted | 4  |

### **2.5 Labor Relations, Human Relations and Productivity (LHP) Program**

#### *Outcome indicator(s):*

1. Strengthened awareness on labor standards, labor relations, and productivity strategies

#### *Output indicator(s):*

|                                     |    |
|-------------------------------------|----|
| 1. No. of seminars on LHP conducted | 15 |
|-------------------------------------|----|

### **2.6 MOLE Emergency and Disaster Control Program (MEDCP)**

#### *Outcome indicator(s):*

1. Improved awareness on emergency response of employees of private establishments

#### *Output indicator(s):*

|  |   |
|--|---|
| 1. No. of seminars/trainings conducted | 7 |
|--|---|



## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 2.7 Bangsamoro Labor Summit

*Outcome indicator(s):*

1. Strengthened understanding on labor and employments important contribution to economic growth

*Output indicator(s):*

1. No. of labor summit conducted 1

### 2.8 Bangsamoro Labor Day

*Outcome indicator(s):*

1. Strengthened understanding on labor and employment

*Output indicator(s):*

1. No. of labor day celebration conducted 1

### 2.9 Bangsamoro Recruitment Agency Development Program

*Outcome indicator(s):*

1. Ensured legitimate & safe OBWs from the Bangsamoro Autonomous Region

*Output indicator(s):*

1. No. of foreign and local recruitment agencies registered or accredited 5
2. No. of orientations conducted 5
3. No. of summit conducted 1

### 2.10 OBWs Balik Manggagawa Online Assistance and Processing

*Outcome indicator(s):*

1. Improved legitimate and safe overseas employment of OBWs from the BARMM

*Output indicator(s):*

1. No. of Overseas Employment Certificates (OECs)/information sheets/certificates of exemption/online appointments issued 3,000

## 3. WORKERS' SOCIAL PROTECTION AND WELFARE PROGRAM

### 3.1 Pre-Employment Orientation Seminar (PEOS) and Pre-Departure Orientation Seminar (PDOS) Program

*Outcome indicator(s):*

1. Strengthened awareness on safe overseas employment of Overseas Bangsamoro Workers (OBWs)

*Output indicator(s):*

1. No. of PEOS conducted 10
2. No. of PDOS conducted 10

### 3.2 Overseas Bangsamoro Workers Convention

*Outcome indicator(s):*

1. Improved awareness on rights and welfare of OBWs
2. Strengthened cooperation and collaboration among organized OBWs

*Output indicator(s):*

1. No. of conventions conducted 2

### 3.3 Assistance Program for Repatriated Abused and Distressed Overseas Bangsamoro Workers (OBWs)

*Outcome indicator(s):*

1. Improved psycho-social condition of repatriated abused OBWs

## VI. MINISTRY OF LABOR AND EMPLOYMENT

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of repatriated abused and distressed OBWs provided with cash assistance | 250 |
|--|-----|

### 3.4 Overseas Bangsamoro Workers Social Benefits Program

*Outcome indicator(s):*

1. Improved psycho-social condition of OBWs and their families

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of injured OBWs provided with Disability and Dismemberment Benefits            | 10 |
| 2. No. of families of dead OBWs, due to accident, provided with Death Assistance      | 5  |
| 3. No. of families of dead OBWs, due to natural cause, provided with Death Assistance | 10 |
| 4. No. of families of dead OBWs provided with Burial Assistance                       | 15 |

### 3.5 Reintegration Program for Balik Bangsamoro Hanap Trabaho (RP-BBHT) /Reintegration Program

*Outcome indicator(s):*

1. Improved socio-economic condition of reintegrated OBWs

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of reintegrated OBWs provided with livelihood assistance | 250 |
|---|-----|

### 3.6 Social Protection Program (SPP) for Workers in the Informal Sector

*Outcome indicator(s):*

1. Strengthened social protection of qualified informal workers

*Output indicator(s):*

- |   |       |
|---|-------|
| 1. No. of informal sectors workers enrolled in social insurance | 4,000 |
|---|-------|

### 3.7 Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) Program

*Outcome indicator(s):*

1. Increased awareness on illegal recruitment, trafficking in persons, and irregular migration

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of CAIRTIM orientations conducted | 8 |
|--|---|

### 3.8 Bangsamoro Child Labor Sagip Program

*Outcome indicator(s):*

1. Strengthened support and campaign on the elimination of child labor

*Output indicator(s):*

- |  |       |
|--|-------|
| 1. No. of children rescued and assisted through the provision of education and livelihood assistance | 335   |
| 2. No. of orientations conducted   | 5     |
| 3. No. of education and information campaign (IEC) materials distributed                             | 1,000 |

### 3.9 Bangsamoro Workers Family Welfare Program

*Outcome indicator(s):*

1. Improved good and productive relationship between management and workers

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of workers' family socialization conducted | 3   |
| 2. No. of workers' family served                  | 600 |

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 3.10 Bangsamoro Women Workers Empowerment Program

*Outcome indicator(s):*

1. Empowered women workers both in the formal and informal sector of society

*Output indicator(s):*

1. No. of women workers in the formal and informal sector trained and capacitated 200

### 4. WAGES AND PRODUCTIVITY DEVELOPMENT PROGRAM

#### 4.1 Determining and Fixing of New Minimum Wage in BARMM

*Outcome indicator(s):*

1. Improved wages of formal sector workers

*Output indicator(s):*

1. No. of Tripartite consultations conducted 15
2. No. of annual conference on wages and productivity attended by Bangsamoro Tripartite Wages and Productivity Board (BTWPB) members, and secretariat 1

#### 4.2 Productivity Enhancement Program (PEP)

*Outcome indicator(s):*

1. Enhanced productivity of formal sector workers and Kasambahay in their workplace

*Output indicator(s):*

- 1.No. of MSMEs conducted with productivity and Tamang Kaalaman sa Kita at Kakayanan (T3K) seminar 20
2. No. of Kasambahay trained on productivity enhancement and orientation on batas kasambahay 500

#### 4.3 Bangsamoro Productivity Olympics (BPO)

*Outcome indicator(s):*

1. Enhanced productivity and increased consciousness of workers and management of best practices in the BARMM

*Output indicator:*

1. No. of BPO conducted 1

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### C. SPECIAL PROVISIONS

1. Wages and Productivity. The amount of Four Hundred Twenty Thousand Pesos (₱420,000.00) herein appropriated shall be used exclusively for payment of Honoraria for the Members of Bangsamoro Tripartite Wages and Productivity Board (BTWPB), subject to existing rules and regulations on the payment of Honoraria.

2. Employment Facilitation and Promotion Program. The amount of Ninety-Seven Million Five Hundred Eighty-One Thousand Eight Hundred Pesos (₱97,581,800.00) herein appropriated shall be used exclusively for the implementation of Special Program for Employment of Students, Bangsamoro Internship Development Program (BIDP), Community Emergency Employment Program (CEEP), Bangsamoro Integrated Livelihood Program (BILP) and Special Employment & Entrepreneurial Assistance Program for Differently-abled Persons, Elderly, and Former MILF/MNLF Combatants and Others Disadvantaged Bangsamoro subject to the submission of Program Implementation Plan and Guidelines, validated list of beneficiaries, and quarterly status report of implementation to MFBM.

3. Workers' Social Protection and Welfare Program. The amount of Seventeen Million Seven Hundred Twenty-Four Thousand Pesos (₱17,724,000.00) herein appropriated shall be used exclusively for the implementation of the Assistance Program for Repatriated Abused Overseas Bangsamoro Workers (OBWs), Social Protection Program for Informal Workers, Overseas Bangsamoro Worker Social Benefits Program, Re-Integration Program for Balik Bangsamoro Hanap Trabaho (RP-BBTH) and Bangsamoro Child Labor Sagip Program subject to the submission of the respective Program Implementation Plan and Guidelines, validated list of beneficiaries, and quarterly status report of implementation to MFBM.

4. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **615,234,333.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                       | Total                 |
|--|--------------------------------|---|-----------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays       |                       |
| <b>General Administration and Support</b>                          | <b>51,621,918.00</b>           | <b>88,418,843.00</b>                        | <b>905,000.00</b>     | <b>140,945,761.00</b> |
| <b>Support to Operations</b>                                       | <b>25,771,327.00</b>           | <b>20,886,788.00</b>                        | <b>305,000.00</b>     | <b>46,963,115.00</b>  |
| <b>Operations</b>  | <b>142,636,522.00</b>          | <b>67,330,580.00</b>                        | <b>217,358,355.00</b> | <b>427,325,457.00</b> |
| Bangsamoro Airport Authority                                       | 22,300,164.00                  | 19,807,504.00                               | 89,526,979.00         | 131,634,647.00        |
| Civil Aeronautics Board of the Bangsamoro                          | 13,155,018.00                  | 2,907,500.00                                | 325,000.00            | 16,387,518.00         |
| Bangsamoro Land Transportation Office                              | 21,529,741.00                  | 15,553,666.00                               | 31,303,376.00         | 68,386,783.00         |
| Bangsamoro Land Transportation<br>Franchising and Regulatory Board | 17,393,760.00                  | 7,450,000.00                                | 55,788,000.00         | 80,631,760.00         |
| Bangsamoro Maritime Industry Authority                             | 17,595,526.00                  | 12,857,510.00                               | 90,000.00             | 30,543,036.00         |
| Bangsamoro Ports Management Authority                              | 26,088,155.00                  | 3,122,200.00                                | 40,000,000.00         | 69,210,355.00         |
| Bangsamoro Telecommunications Commission                           | 24,574,158.00                  | 5,632,200.00                                | 325,000.00            | 30,531,358.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                                   | <b>220,029,767.00</b>          | <b>176,636,211.00</b>                       | <b>218,568,355.00</b> | <b>615,234,333.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                             |                              |
| Permanent Positions                                   |                              |
| Salaries and Wages                                    | 153,732,792.00               |
| Total Permanent Positions                             | <u>153,732,792.00</u>        |
| Other Compensation Common to All :                    |                              |
| Personnel Economic Relief Allowance                   | 7,368,000.00                 |
| Representation Allowance                              | 2,712,000.00                 |
| Transportation Allowance                              | 2,712,000.00                 |
| Clothing and Uniform Allowance                        | 1,842,000.00                 |
| Productivity Enhancement Incentives                   | 1,535,000.00                 |
| Mid-Year Bonus  | 12,811,066.00                |
| Year-End Bonus  | 12,811,066.00                |
| Cash Gift   | 1,535,000.00                 |
| Total Other Compensation Common to All                | <u>43,326,132.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                | 18,447,942.00                |
| PAG-IBIG Contributions                                | 368,400.00                   |
| Philhealth Contributions                              | 3,786,101.00                 |
| Employees Compensation Insurance Premiums             | 368,400.00                   |
| Total Other Benefits                                  | <u>22,970,843.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>220,029,767.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                              |
| Traveling Expenses                                    | 29,689,425.00                |
| Training and Scholarship Expenses                     | 20,188,615.00                |
| Supplies and Materials Expenses                       | 41,186,981.00                |
| Utility Expenses                                      | 10,329,280.00                |
| Communication Expenses                                | 3,213,600.00                 |
| Extraordinary and Miscellaneous Expenses              | 1,132,800.00                 |
| Professional Services                                 | 31,201,588.00                |
| Consultancy Services                                  | 2,500,000.00                 |
| General Services                                      | 11,692,872.00                |
| Repairs and Maintenance                               | 6,345,000.00                 |
| Taxes, Insurance Premiums and Other Fees              | 895,000.00                   |
| Other Maintenance and Operating Expenses              |                              |
| Advertising Expenses                                  | 2,868,000.00                 |
| Printing and Publication Expenses                     | 2,595,500.00                 |
| Representation Expenses                               | 7,633,900.00                 |
| Transportation and Delivery Expenses                  | 56,650.00                    |
| Rent/Lease Expenses                                   | 2,795,000.00                 |
| Membership Dues and Contributions to Organizations    | 180,000.00                   |
| Subscription Expenses                                 | 132,000.00                   |
| Other Maintenance and Operating Expenses              | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>176,636,211.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>396,665,978.00</u></b> |
| <b>Capital Outlays</b>                                |                              |
| Land & Land Improvements                              | 55,000,000.00                |
| Buildings and Other Structures                        | 92,000,000.00                |
| Machinery and Equipment                               | 40,784,979.00                |
| Transportation Equipment                              | 80,000.00                    |
| Furniture, Fixtures and Books                         | 330,000.00                   |
| Intangible Assets                                     | 30,373,376.00                |
| <b>Total Capital Outlays</b>                          | <b><u>218,568,355.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>615,234,333.00</u></b> |

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### ORGANIZATIONAL OUTCOMES

|                                   |   |
|-----------------------------------|---|
| <b>MANDATE</b>                    | The Ministry of Transportation and Communications (MOTC) shall be the primary policy, planning, programming, coordinating, implementing, regulating, and administrative entity of the Bangsamoro Government in the promotion, development, and regulation of dependable and coordinated networks of transportation and communications systems, as well as fast, safe, efficient, and reliable transportation and communications services. |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | Equitable, Competitive, and Sustainable Economy;<br>Inclusive, Responsive, and Quality Social Services; and<br>Strategic, Adequate, and Climate-Resilient Infrastructure.   |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

#### 1. BANGSAMORO AIRPORT AUTHORITY (BAA)

##### 1.1. AIRPORT LANDSIDE MANAGEMENT, SUPERVISION, AND CONTROL

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1.1.1. Percentage of airport services and facilities assessed as satisfactory or better                      | 75% |
| 1.1.2. Percentage of airport users satisfied with the compliance of safety and security to airport operation | 60% |

*Output indicator(s):*

|   |    |
|---|----|
| 1.1.1. Number of airport services and facilities inspected and assessed | 8  |
| 1.1.2. Number of airport safety, security, and maintenance performed    | 14 |

##### 1.2. BARM AIR TRANSPORTATION POLICY AND DEVELOPMENT PROGRAM

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1.2.1. Percentage of plans and policies formulated in compliance with airport security and safety plans, rules and regulations in accordance with Standard and Recommended Practices (SARPs) | 75% |
|--|-----|

*Output indicator(s):*

|  |   |
|--|---|
| 1.2.1. Number of plans and policies reviewed, updated, issued, disseminated, and implemented | 3 |
|--|---|

##### 1.3. REVENUE STRENGTHENING AND REGULATION OF FEES AND CHARGES

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1.3.1. Percentage increase in fees and charges collected | 13% |
| 1.3.2. Percentage of fees and charges regulated          | 80% |

*Output indicator(s):*

|  |         |
|--|---------|
| 1.3.1. Number of travel tax tickets issued                             | 178,500 |
| 1.3.2. Number of domestic passenger service charge issued              | 178,500 |
| 1.3.3. Number of Contract of Concessions issued                        | 30      |
| 1.3.4. Number of vehicle parking tickets issued                        | 38,000  |
| 1.3.5. Number of policies formulated, updated, issued, and implemented | 3       |

##### 1.4. AIRPORT DEVELOPMENT AND MAINTENANCE

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1.4.1. Percentage of completed airport security infrastructures compliant with airport design standards constructed/installed | 50% |
| 1.4.2. Percentage of installed airport security, fire alarm, and public address system  | 50% |

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### *Output indicator(s):*

|  |      |
|--|------|
| 1.4.1. Number of Passenger Terminal Building at Sanga-Sanga Airport - Phase 2 rehabilitated  | 1    |
| 1.4.2. Number of Parking Area at Sanga-Sanga Airport constructed   | 1    |
| 1.4.3. Number of Water Facility at Sanga-Sanga Airport constructed   | 1    |
| 1.4.4. Number of Water Facility at Cotabato (Awang) Airport constructed  | 1    |
| 1.4.5. Number of Water Facility at Jolo Airport constructed  | 1    |
| 1.4.6. Percentage completed in the installation of airport security equipment (CCTV, scanners, lights), fire alarm system, and paging system at Cotabato (Awang) Airport | 100% |
| 1.4.7. Percentage completed in the installation of airport security equipment (CCTV, scanners, lights), fire alarm system, and paging system at Sanga-Sanga Airport      | 100% |
| 1.4.8. Number of Power House with 200 kva Generator at Sanga-Sanga Airport constructed   | 1    |
| 1.4.9. Percentage completed in the installation of Solar Lights at Cotabato (Awang) Airport  | 100% |

## 2. CIVIL AERONAUTICS BOARD OF THE BANGSAMORO (CABB)

### 2.1. AIR TRANSPORT REGULATORY AND ENFORCEMENT PROGRAM

#### *Outcome indicator(s):*

|  |      |
|--|------|
| 2.1.1. Percentage of air freight forwarders, air cargo forwarders, general/ticket sales agents, and air carriers compliant with CABB policies, laws, rules and regulations | 100% |
|--|------|

#### *Output indicator(s):*

|  |    |
|--|----|
| 2.1.1. Number of permits and other special permits for air freight, air cargo, and general/ticket sales agents issued. | 60 |
| 2.1.2. Number of CABB-related complaints received and addressed by the Governing Board                                 | 10 |
| 2.1.3. Number of air freights, air cargo forwarder, and general/ticket agents facilities inspected                     | 30 |
| 2.1.4. Number of Focused-Group-Discussions with stakeholders conducted   | 12 |

### 2.2 AIR PASSENGER BILL OF RIGHTS PROGRAM

#### *Outcome indicator(s):*

|   |     |
|---|-----|
| 2.2.1. Percentage of air passengers who rated the stakeholders services as satisfactory or better | 90% |
|---|-----|

#### *Output indicator(s):*

|   |    |
|---|----|
| 2.2.1. Number of matters attended by the passenger rights action officer                        | 6  |
| 2.2.2. Number of air passengers rights related complaints acted upon within the prescribed time | 12 |

## 3. BANGSAMORO LAND TRANSPORTATION OFFICE (BLTO)

### 3.1. LAW ENFORCEMENT AND ADJUDICATION SYSTEM

#### *Outcome indicator(s):*

|  |
|--|
| 3.1.1. Enhanced road safety                                |
| 3.1.2. Strengthened public engagement with law enforcement |

#### *Output indicator(s):*

|   |     |
|---|-----|
| 3.1.1. Seasonal road safety campaign conducted:       |     |
| a. OPLAN Byaheng Ayos Semana Santa 2024               | 1   |
| b. OPLAN Byaheng Ayos, Undas 2024                     | 1   |
| c. OPLAN Balik-Eskwela 2024                           | 1   |
| d. OPLAN Byaheng Ayos, Pasko 2024                     | 1   |
| 3.1.2. Number of law enforcement operations conducted | 312 |



## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### 3.2. REGISTRATION AND LICENSING PROGRAM

*Outcome indicator(s):*

- 3.2.1. Percentage increase on the driver's license or permit and conductor's license issued
- 3.2.2. Percentage increase on registered new motor vehicles

*Output indicator(s):*

- 3.2.1. Number of driver's license or permit and conductor's license issued 25,000
- 3.2.2. Number of new motor vehicles registered 1,000

### 3.3. ACCREDITATION PROGRAM

*Outcome indicator(s):*

- 3.3.1. BLTO auxiliary services accredited

*Output indicator(s):*

- 3.3.1. Number of BLTO Auxiliary services accredited
  - a. Medical clinics 18
  - b. Private emission testing center 5
  - c. Driving schools 15

### 4. BANGSAMORO LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (BLTFRB)

#### 4.1. PUBLIC LAND TRANSPORTATION FRANCHISING, ENFORCEMENT, AND REGULATORY PROGRAM

*Outcome indicator(s):*

- 4.1.1. Increased number of compliant Public Utility Vehicle (PUV), PUV drivers and operators

*Output indicator(s):*

- 4.1.1. Number of Certificate of Public Convenience (CPC)/franchise and permit applications resolved/decided upon within the reglementary period 250
- 4.1.2. Number of monitored, inspected and apprehended vehicles and penalized non-compliant drivers/operators with the terms and conditions of a franchise, public land transportation laws and other relevant rules and regulations 3,800
- 4.1.3. Number of terminals and garage inspected. 95
- 4.1.4. Number of Driver's Academy conducted 10
- 4.1.5. Number of impounding area in BARMM procured 3

#### 4.2. PUBLIC LAND TRANSPORTATION MANAGEMENT INFORMATION PROGRAM

*Outcome indicator(s):*

- 4.2.1. Increased number of established and rationalized land routes to boost economic activity and efficient delivery of goods and services

*Output indicator(s):*

- 4.2.1. Number of routes opened/closed 25
- 4.2.2. Number of route capacity conducted to determine the viability of a certain route 50
- 4.2.3. Number of stakeholder's consultations and conferences conducted 20

#### 4.3. PUBLIC UTILITY VEHICLE MODERNIZATION PROGRAM (PUVMP)

*Outcome indicator(s):*

- 4.3.1. Rationalized program identification and implementation

*Output indicator(s):*

- 4.3.1. Number of study in the implementation of the PUVMP in BARMM 1

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### 5. BANGSAMORO MARITIME INDUSTRY AUTHORITY (BMARINA)

#### 5.1. MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM

*Outcome indicator(s):*

- 5.1.1. Increased awareness and understanding of the new and updated policies among BMARINA stakeholders

*Output indicator(s):*

- 5.1.1. Number of policies formulated, updated, issued, and disseminated 6

#### 5.2. MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

*Outcome indicator(s):*

- 5.2.1. Ensured safety of stakeholders compliant to International Convention for the Safety of Life at Sea (SOLAS) and other maritime laws, rules and regulations

*Output indicator(s):*

- 5.2.1. Number of stakeholders compliant to SOLAS and manning requirements determined 3,700  
5.2.2. Number of vessels operating in BARMM determined/registered 3,700

#### 5.3. BANGSAMORO REGIONAL MARITIME INDUSTRY DEVELOPMENT PLAN

*Outcome indicator(s):*

- 5.3.1. Percentage of completion of the Maritime Industry Development Plan in BARMM 100%

*Output indicator(s):*

- 5.3.1. Number of Maritime Industry Development Plan in BARMM formulated 1

### 6. BANGSAMORO PORTS MANAGEMENT AUTHORITY (BPMA)

#### 6.1 PORT MANAGEMENT AND DEVELOPMENT PROGRAM

*Outcome indicator(s):*

- 6.1.1. Percentage of ports compliant to BPMA Port Rules and Regulations 80%  
6.1.2. Percentage of validated ports for expansion and development 100%

*Output indicator(s):*

- 6.1.1. Number of port inspections conducted 10  
6.1.2. Number of conferences conducted 2  
6.1.3. Number of port assessments and validation conducted 10

#### 6.2. REGULATION AND ENFORCEMENT PROGRAM

*Outcome indicator(s):*

- 6.2.1. Percentage increase in port statistics and revenue collection accounted for and remitted to the Bangsamoro Treasury Office (BTO) 5%  
6.2.2. Percentage of clients who rated services as satisfactory or better 80%

*Output indicator(s):*

- 6.2.1. Number of governing board sessions conducted 6  
6.2.2. Number of policies and guidelines formulated, disseminated, and implemented 3  
6.2.3. Number of Port Stakeholders Forum conducted 8  
6.2.4. Number of issues identified and acted upon 8  
6.2.5. Number of official receipts issued 14,000  
6.2.6. Number of ship calls increased 3,036  
6.2.7. Number of passenger traffic increased 778,660  
6.2.8. Volume of cargo throughput increased 154,918,424 mt

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### 6.3. PORT EXPANSION AND MODERNIZATION PROGRAM

*Outcome indicator(s):*

- 6.3.1. Percentage of completion for the construction of port facilities compliant with the standard port designs 100%

*Output indicator(s):*

- 6.3.1. Number of Passenger Terminal Building at Siasi Port constructed 1  
6.3.2. Number of Passenger Terminal Building at Mapun Port constructed 1

### 7. BANGSAMORO TELECOMMUNICATIONS COMMISSION (BTC)

#### 7.1 INSPECTION AND MONITORING PROGRAM

*Outcome indicator(s):*

- 7.1.1. Determined annual changes in the number of served, unserved, and underserved areas  
7.1.2. Determined percentage increase in speed of broadband services

*Output indicator(s):*

- 7.1.1. Number of BARMM barangays validated 900  
7.1.2. Number of cellular towers and radio equipment validated 40

#### 7.2. LAW ENFORCEMENT PROGRAM

*Outcome indicator(s):*

- 7.2.1. Percentage of registered radio stations, radio telecommunication equipment dealers and Value-Added Service (VAS) providers inspected and monitored

*Output indicator(s):*

- 7.2.1. Number of AM Stations inspected 6  
7.2.2. Number of FM Stations inspected 12  
7.2.3. Number of CATV Stations inspected 3  
7.2.4. Number of TV Stations inspected 3  
7.2.5. Number of land-based, mobile, and portable radio stations inspected 15  
7.2.6. Number of Coast Ship, Port Vessel, and Radio Stations inspected 8  
7.2.7. Number of Radio Communication Equipment Dealers inspected 6  
7.2.8. Number of VAS Providers inspected 5

#### 7.3 RADIO LAWS, LAW ENFORCEMENT AND DEPUTATION PROGRAM

*Outcome indicator(s):*

- 7.3.1. Increased number of regulated radio operators

*Output indicator(s):*

- 7.3.1. Number of orientations for Civic Action Groups conducted 14  
7.3.2. Number of orientations for Amateur Radio Users conducted 2  
7.3.3. Number of orientations for Private Companies/Entities conducted 4  
7.3.4. Number of orientations for Government Agencies/Offices conducted 8

#### 7.4 ISSUANCE OF LICENSES, PERMITS AND CERTIFICATES

*Outcome indicator(s):*

- 7.4.1. Increased number of issued licenses, permits, and certificates  
7.4.2. Increased collection/remittance

*Output indicator(s):*

- 7.4.1. Number of licenses issued 600  
7.4.2. Number of permits issued 50  
7.4.3. Number of certificates issued 1,000

#### 7.5 RADIO OPERATOR'S EXAMINATION PROGRAM

*Outcome indicator(s):*

- 7.5.1. Determined percentage of passers for the radio operators examination

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### *Output indicator(s):*

|  |   |
|--|---|
| 7.5.1. Number of examinations for Amateur Radio Operators administered   | 2 |
| 7.5.2. Number of examination for Commercial Radio Operators administered | 1 |

### **7.6 SPECTRUM PLANNING AND MANAGEMENT PROGRAM**

#### *Outcome indicator(s):*

- 7.6.1. Established data on used and vacant frequencies in BARMM
- 7.6.2. Determined percentage of clients granted frequency use

#### *Output indicator(s):*

|   |   |
|---|---|
| 7.6.1. Number of validation for Broadcast Station Signal strength conducted | 5 |
|---|---|

### **7.7 ADJUDICATORY PROGRAM**

#### *Outcome indicator(s):*

- 7.7.1. Determined percentage of decisions, orders, and other issuances served

#### *Output indicator(s):*

|  |    |
|--|----|
| 7.7.1. Number of en banc sessions conducted                    | 15 |
| 7.7.2. Number of en banc hearings conducted                    | 12 |
| 7.7.3. Number of decisions, orders, and other issuances served | 5  |
| 7.7.4. Number of coordination meetings conducted               | 6  |
| 7.7.5. Number of public consultations conducted                | 2  |

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### C. SPECIAL PROVISIONS

1. Bangsamoro Airport Authority. The amount of Eighty-Nine Million Five Hundred Twenty-Six Thousand Nine Hundred Seventy-Nine Pesos (₱89,526,979.00) herein appropriated shall be used exclusively for the implementation of Bangsamoro Airport Authority, subject to the submission of common engineering documents, and shall be utilized as follows:

- (a) Fifteen Million Pesos (₱15,000,000.00) for the construction of Parking Lot at Sanga-Sanga Airport.
- (b) Five Million Pesos (₱5,000,000.00) for the construction of Water Facility at Sanga-Sanga Airport.
- (c) Five Million Pesos (₱5,000,000.00) for the construction of Water Facility at Cotabato (Awang) Airport.
- (d) Three Million Pesos (₱3,000,000.00) for the construction of Water Facility at Jolo Airport.
- (e) Five Million Pesos (₱5,000,000.00) for the installation of Solar Lights at Cotabato (Awang) Airport.
- (f) Fifteen Million Pesos (₱15,000,000.00) for the rehabilitation of Passenger Terminal Building of Sanga-Sanga Airport - Phase 2.
- (g) Eighteen Million One Hundred Eight Thousand Eight Hundred Fourteen Pesos (₱18,108,814.00) for the installation of Airport Security System (CCTV, Scanners, Lights), Fire alarm System and Paging System at Cotabato (Awang) Airport.
- (h) Nineteen Million Four Hundred Eighteen Thousand One Hundred Sixty-Five Pesos (₱19,418,165.00) for the installation of Airport Security System (CCTV, Scanners, Lights), Fire alarm System and Paging System at Sanga Sanga Airport
- (i) Four Million Pesos (₱4,000,000.00) for the construction of Power House with 200 kva Generator at Sanga-Sanga Airport.

2. Bangsamoro Land Transportation Office. The amount of Thirty Million Three Hundred Seventy-Three Thousand Three Hundred Seventy-Six Pesos (₱30,373,376.00) herein appropriated shall be used exclusively for the Design, Development and Installation of Bangsamoro Land Transportation Information System, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

3. Bangsamoro Land Transportation Franchising and Regulatory Board. The amount of Fifty-Five Million Pesos (₱55,000,000.00) herein appropriated shall be used exclusively for the acquisition of land for impounding areas in Cotabato City, Lanao del Sur and Maguindanao.

4. Bangsamoro Ports Management Authority. The amount of Forty Million Pesos (₱40,000,000.00) herein appropriated shall be used exclusively for the implementation of Bangsamoro Ports Management Authority, subject to the submission of common engineering documents, and shall be utilized as follows:

- (a) Twenty Million Pesos (₱20,000,000.00) for the construction of Passenger Terminal Building at Siasi Port.
- (b) Twenty Million Pesos (₱20,000,000.00) for the construction of Passenger Terminal Building at Mapun Port.

5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

**30,231,210,027.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                         | Total                    |
|---|--------------------------------|--|-------------------------|--------------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays         |                          |
| <b>General Administration and Support</b>                 | <b>133,805,980.00</b>          | <b>836,016,262.00</b>                    | <b>217,399,492.00</b>   | <b>1,187,221,734.00</b>  |
| <b>Support to Operations</b>                              | <b>72,853,257.00</b>           | <b>49,025,772.00</b>                     | <b>820,700,000.00</b>   | <b>942,579,029.00</b>    |
| <b>Operations</b>   | <b>20,392,120,969.00</b>       | <b>5,007,473,077.00</b>                  | <b>2,701,815,218.00</b> | <b>28,101,409,264.00</b> |
| Management Support to Education Program                   | 8,950,192.00                   | 25,381,641.00                            | 1,563,363,300.00        | 1,597,695,133.00         |
| Bangsamoro Education Program                              | 5,458,046.00                   | 675,141,050.00                           |                         | 680,599,096.00           |
| School-Based Management and Operations                    | 20,099,376,211.00              | 2,049,914,366.00                         | 901,347,218.00          | 23,050,637,795.00        |
| Division of Basilan                                       | 1,116,616,833.00               | 109,053,308.00                           |                         | 1,225,670,141.00         |
| Division of Lamitan City                                  | 388,599,058.00                 | 48,974,764.00                            |                         | 437,573,822.00           |
| Division of Sulu  | 3,013,521,274.00               | 279,882,996.00                           |                         | 3,293,404,270.00         |
| Division of Tawi-Tawi                                     | 2,034,434,250.00               | 182,848,312.00                           |                         | 2,217,282,562.00         |
| Division of Maguindanao                                   | 4,780,913,648.00               | 465,707,292.00                           |                         | 5,246,620,940.00         |
| Division of Lanao del Sur I                               | 3,142,640,959.00               | 270,478,412.00                           |                         | 3,413,119,371.00         |
| Division of Lanao del Sur II                              | 2,837,338,963.00               | 239,874,348.00                           |                         | 3,077,213,311.00         |
| Division of Marawi City                                   | 928,840,739.00                 | 66,666,380.00                            |                         | 995,507,119.00           |
| Division of Cotabato City                                 | 1,197,167,193.00               | 102,074,720.00                           |                         | 1,299,241,913.00         |
| Division of Special Geographic Area                       | 654,303,294.00                 | 87,277,884.00                            |                         | 741,581,178.00           |
| School Head Financial Literacy                            |                                | 4,055,950.00                             |                         | 4,055,950.00             |
| School Building Program                                   |                                |  | 318,118,055.00          | 318,118,055.00           |
| Education Response  | 5,000,000.00                   | 139,620,000.00                           | 200,000,000.00          | 344,620,000.00           |
| Infrastructure Development and Improvement                |                                | 53,400,000.00                            | 383,229,163.00          | 436,629,163.00           |
| Bangsamoro School Sports Program                          |                                | 47,642,800.00                            |                         | 47,642,800.00            |
| Inclusive Education Program                               |                                | 60,840,800.00                            |                         | 60,840,800.00            |
| Curriculum, Learning Delivery and Assessment              |                                | 9,447,275.00                             |                         | 9,447,275.00             |
| Access to Higher and Modern Education Scholarship Program |                                | 277,068,000.00                           |                         | 277,068,000.00           |
| Higher Education Services                                 | 192,509,775.00                 | 48,900,745.00                            | 23,302,700.00           | 264,713,220.00           |
| Balabagan Trade School (BTS)                              | 23,173,585.00                  | 4,699,216.00                             | 3,040,000.00            | 30,912,801.00            |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

|  |                          |                         |                         |                          |
|--|--------------------------|-------------------------|-------------------------|--------------------------|
| Hadji Butu School of Arts and Trades (HBSAT)       | 56,158,255.00            | 7,416,410.00            | 9,762,700.00            | 73,337,365.00            |
| Lanao Agricultural College (LAC)                   | 38,631,421.00            | 5,890,387.00            | 2,100,000.00            | 46,621,808.00            |
| Lapak Agricultural School (LAPAK)                  | 31,209,330.00            | 5,601,712.00            | 2,100,000.00            | 38,911,042.00            |
| Upi Agricultural College (UAS)                     | 30,245,463.00            | 5,883,742.00            | 2,100,000.00            | 38,229,205.00            |
| Unda Memorial National Agricultural School (UMNAS) | 13,091,721.00            | 3,958,778.00            | 2,100,000.00            | 19,150,499.00            |
| Regional Madrasah Graduate Academy (REMA)          |                          | 15,450,500.00           | 2,100,000.00            | 17,550,500.00            |
| TVET Provisions                                    | 76,670,778.00            | 404,004,962.00          | 32,240,000.00           | 512,915,740.00           |
| TVET Policy and Standards                          | 7,042,554.00             | 12,299,638.00           |                         | 19,342,192.00            |
| Madaris Education Services                         | 2,113,413.00             | 1,396,831,800.00        | 181,562,000.00          | 1,580,507,213.00         |
| Madaris Standards and Provisions                   |                          | 173,465,500.00          | 181,562,000.00          | 355,027,500.00           |
| Madaris Asatidz Program                            | 2,113,413.00             | 1,223,366,300.00        |                         | 1,225,479,713.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                   | <b>20,598,780,206.00</b> | <b>5,892,515,111.00</b> | <b>3,739,914,710.00</b> | <b>30,231,210,027.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                 |
|--|---------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024            |
| <br>   |                                 |
| <b>Personnel Services</b>                              |                                 |
| Civilian Personnel                                     |                                 |
| Permanent Positions                                    |                                 |
| Salaries and Wages                                     | 14,333,496,180.00               |
| Total Permanent Positions                              | <u>14,333,496,180.00</u>        |
| Other Compensation Common to All :                     |                                 |
| Personnel Economic Relief Allowance                    | 952,368,000.00                  |
| Representation Allowance                               | 5,400,000.00                    |
| Transportation Allowance                               | 5,400,000.00                    |
| Clothing and Uniform Allowance                         | 238,092,000.00                  |
| Subsistence Allowance                                  | 9,108,000.00                    |
| Laundry Allowance                                      | 910,800.00                      |
| Productivity Enhancement Incentives                    | 198,410,000.00                  |
| Hazard Pay   | 62,696,373.00                   |
| Mid-Year Bonus   | 1,194,458,015.00                |
| Year-End Bonus   | 1,194,458,015.00                |
| Cash Gift  | 198,410,000.00                  |
| Other Bonuses and Allowances                           | 32,195,000.00                   |
| Total Other Compensation Common to All                 | <u>4,091,906,203.00</u>         |
| Other Benefits   |                                 |
| Retirement and Life Insurance Premiums                 | 1,720,019,556.00                |
| PAG-IBIG Contributions                                 | 47,618,400.00                   |
| Philhealth Contributions                               | 358,121,467.00                  |
| Employees Compensation Insurance Premiums              | 47,618,400.00                   |
| Total Other Benefits                                   | <u>2,173,377,823.00</u>         |
| <br>   |                                 |
| <b>Total Personnel Services</b>                        | <u><b>20,598,780,206.00</b></u> |
| <br>   |                                 |
| <b>Maintenance and Other Operating Expenses</b>        |                                 |
| Traveling Expenses                                     | 490,065,640.00                  |
| Training and Scholarship Expenses                      | 1,140,897,751.00                |
| Supplies and Materials Expenses                        | 1,992,959,262.00                |
| Utility Expenses                                       | 99,222,783.00                   |
| Communication Expenses                                 | 83,896,020.00                   |
| Awards/Rewards, Prizes and Indemnities                 | 11,999,000.00                   |
| Survey, Research, Exploration and Development Expenses | 14,800,000.00                   |
| Extraordinary and Miscellaneous Expenses               | 4,998,000.00                    |
| Professional Services                                  | 1,399,401,392.00                |
| General Services                                       | 218,501,438.00                  |
| Repairs and Maintenance                                | 179,544,000.00                  |
| Financial Assistance/Subsidy                           | 164,110,000.00                  |
| Taxes, Insurance Premiums and Other Fees               | 4,855,000.00                    |
| Other Maintenance and Operating Expenses               |                                 |
| Advertising Expenses                                   | 3,708,000.00                    |
| Printing and Publication Expenses                      | 14,762,137.00                   |
| Representation Expenses                                | 40,180,800.00                   |
| Transportation and Delivery Expenses                   | 12,565,640.00                   |
| Rent/Lease Expenses                                    | 8,666,248.00                    |
| Membership Dues and Contributions to Organizations     | 750,000.00                      |
| Subscription Expenses                                  | 4,632,000.00                    |
| Other Maintenance and Operating Expenses               | 2,000,000.00                    |
| <br>   |                                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <u><b>5,892,515,111.00</b></u>  |



VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

|   |                                 |
|---|---------------------------------|
| <b>Total Current Operating Expenditures</b> | <u>26,491,295,317.00</u>        |
| <b>Capital Outlays</b>                      |                                 |
| Land  | 67,000,000.00                   |
| Buildings and Other Structures              | 1,366,756,318.00                |
| Machinery and Equipment                     | 155,175,092.00                  |
| Transportation Equipment                    | 80,000,000.00                   |
| Furniture, Fixtures and Books               | 2,061,083,300.00                |
| Intangible Assets                           | 9,900,000.00                    |
| <b>Total Capital Outlays</b>                | <u>3,739,914,710.00</u>         |
| <b>TOTAL APPROPRIATIONS</b>                 | <u><u>30,231,210,027.00</u></u> |

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry shall be primarily responsible for the formulation, planning, implementation, and coordination of the policies, plans, programs, and projects in the areas of formal and non-formal education at all levels, supervise all educational institutions, both public and private, and provide for the establishment, maintenance and support of a complete, adequate, and integrated system of education relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro People.

**OVERALL DEVELOPMENT GOAL/S** Inclusive, Relevant, and Quality Social Services

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2024 TARGETS**

##### 1. MANAGEMENT SUPPORT TO EDUCATION PROGRAM

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of private schools that applied for renewal of Permit to Operate (PTO) provided with technical assistance   | 100% |
| 2. Knowledge in journalism and the skills and talents demonstrated through participation in journalism and festival of talents  | 100% |
| 3. Percentage of target schools attended the training on School-Based Child Protection Policy   | 100% |
| 4. Percentage of target students, teachers and school heads awarded during the Youth and Formation Development GAWAD Parangal   | 100% |
| 5. Percentage of Non-State Universities and Colleges (SUC) Higher Education Institutions (HEIs) monitored or underwent Regional Quality Assessment Team (RQAT) validation | 68%  |

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of private schools that applied for renewal of PTO  | 80  |
| 2. Participation and competition in the National Schools Press Conference and National Festival of Talents   | 2   |
| 3. No. of school heads attended in the training on strengthening the School-Based Child Protection Policy  | 125 |
| 4. No. of program implementers, student leaders, teacher-advisers, schools heads, and division of Youth Formation Coordinators awarded during the Youth and Formation Development GAWAD Parangal | 160 |
| 5. No. of school heads attended in the training on strengthening the School-Based Child Protection Policy  | 125 |
| 6. No. of HEIs monitored/validated by RQAT   | 81  |
| 7. No. of disciplinal cluster RQATs organized  | 5   |
| 8. No. of higher education curricular programs monitored/validated   | 914 |
| 9. No. of HEI Learning Continuity Plans (LCPs) that underwent Monitoring, Evaluation, Accountability and Learning (MEAL) (Non-SUCs)  | 81  |

##### 2. BANGSAMORO EDUCATION PROGRAM

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of learner-beneficiaries of School-Based Feeding Program (SBFP) and Dental Program showed improvement in their health and nutrition status | 70%  |
| 2. Percentage of Oplan Kalusugan para sa Bangsamoro (OKB) Programs implemented   | 100% |

*Output indicator(s):*

|  |         |
|--|---------|
| 1. No. of learners benefiting from the Milk Feeding Program Component and SBFP | 220,000 |
| 2. No. of learners benefiting from the School Dental Health Program            | 160,000 |
| 3. No. of Oplan Kalusugan Program implemented                                  | 6       |
| 4. No. of SDOs provided with Medical, Dental and Nursing Supplies              | 11      |

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### 3. SCHOOL-BASED MANAGEMENT AND OPERATION

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of schools with improved administration and supervision | 100% |
| 2. Improved learning condition of learners and teachers               | 95%  |

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of Schools Divisions Offices (SDOs) provided with MOOE | 11    |
| 2. No. of public schools provided with MOOE                   | 2,597 |
| 3. No. of classrooms constructed                              | 108   |

### 4. BANGSAMORO SCHOOL SPORTS PROGRAM

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. School Sports competition strengthened                | 100% |
| 2. Physical Education and School Sports Program improved | 100% |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. BARMMAA Meet conducted   | 1   |
| 2. Participation and competition in Palarong Pambansa   | 1   |
| 3. No. of technical officials and coaches attended the Refresher Course Training for school sports clubs and competitions | 500 |

### 5. INCLUSIVE EDUCATION PROGRAM

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Learners access to inclusive basic education services improved                     | 100% |
| 2. Percentage of learners in difficult circumstances provided with learning resources | 100% |

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of K-G6 Special Education (SpEd) learners across BARMM provided with learning Kits  | 2,684  |
| 2. No. of Alternative Delivery Modality learners assisted in 131 barangays   | 7,500  |
| 3. No. of teachers trained on Specialized Training Course for Alternative Learning System (ALS)  | 50     |
| 4. No. of ALS learners enrolled  | 27,560 |
| 5. No. of school heads, teachers, and elders attended the Writeshop for Indigenous People's Education (IPEd) Contextualization of Lesson Plan for kindergarten, grade 1 and grade 2 (1st and 2nd quarters) | 80     |
| 6. No. of participants in the Orientation of IPEd Program for school heads and teachers assigned in the new identified schools implementing the IPEd Program   | 80     |

### 6. CURRICULUM, LEARNING DELIVERY AND ASSESSMENT

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Capacity of both teachers and students-beneficiaries to improve quality of education research in the bangsamoro strengthened | 100% |
| 2. Percentage of learning resource managers with improved competency on Learning Resource Management                            | 100% |

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of participating senior high schools in Bangsamoro Junior Scientist Research Congress                        | 70     |
| 2. No. of assessment tools printed for the Regional Assessment for Grade 4 and Grade 8                              | 14,550 |
| 3. No. of Learning Resources Managers on oriented on Learning Resources Management and Development System Processes | 20     |
| 4. No. of story books developed by bangsamoro teachers printed  | 2,000  |

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### 7. ACCESS TO HIGHER AND MODERN EDUCATION (AHME) SCHOLARSHIP PROGRAM

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of student beneficiaries enrolled in Science, Technology, Engineering and Mathematics (STEM) | 50% |
|--|-----|

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of scholarship slots maintained  | 2,809 |
| 2. No. of new scholarship slots awarded | 1,400 |

### 8. HIGHER EDUCATION SERVICES

*Outcome indicator(s):*

|   |       |
|---|-------|
| 1. Average annual increase in freshmen enrolment in MBHTE-Supervised Higher Education Institutions (MSHEIs) | 3%    |
| 2. Percentage of HEIs compliant with agricultural education integration initiatives                         | 100%  |
| 3. Average annual increase percentage in completion rate in MSHEIs  | 2.73% |

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of Monitoring, Evaluation, and Plan Adjustment (MEPA) activities on institutional strategic plans | 7      |
| 2. No. of beneficiaries of faculty development program   | 99     |
| 3. No. of students provided with modules   | 10,494 |
| 4. No. of students who participated in the MSHEIs' capability building activities                        | 1,465  |
| 5. No. of research-related capability building activities conducted                                      | 13     |

### 9. TVET PROVISIONS

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of graduates from technical education and skills development programs that are employed          | 60%  |
| 2. Percentage increase of young people participating in Technical and Vocational Education and Training (TVET) | 5%   |
| 3. Percentage of compliance of TVET Operating Units to statutory and regulatory requirements                   | 100% |

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of beneficiaries from technical education and skills development programs | 17,000 |
| 2. No. of beneficiaries from the CAC4TVL Program                                 | 8,360  |
| 3. Percentage of operating units with MOOE                                       | 100%   |
| 4. No. of provincial training center constructed                                 | 1      |
| 5. No. of TVET operating units upgraded  | 10     |

### 10. TVET POLICY AND STANDARDS

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Customer satisfaction rating from TVET stakeholders                                    | 95% |
| 2. Percentage increase in qualifications aligned with World Skills Occupational Standards | 5%  |

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of TESD Technology Institutions (TTIs) compliant to TVET policies, rules, and regulation   | 95% |
| 2. Percentage of Bangsamoro Scholarship Program for Technical and Vocational Education and Training (BSPTVET) graduates who undergo the National Competency Assessment and Certification | 80% |
| 3. Percentage of compliance of TVET registered programs to Technical Education and Skills Development Authority (TESDA) and industry requirements  | 95% |
| 4. Percentage of compliance of TTI accredited assessment center to existing rules and regulations  | 95% |
| 5. No. of skills competition conducted   | 2   |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

**11. MADARIS EDUCATION SERVICES**

11.1 Madaris Standards and Provision

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Access to <i>madrasah</i> education improved     | 90% |
| 2. Administrative and operation mechanism in placed | 90% |

*Output indicator(s):*

- |  |        |
|--|--------|
| 1. Increase number of subsidized <i>madrasah</i> learners  | 32,422 |
| 2. No. of <i>madrasah</i> inspected and monitored          | 475    |
| 3. No. of <i>madrasah</i> administrators trained           | 205    |
| 4. No. of policy developed                                 | 2      |
| 5. No. of <i>madaris</i> division heads provided with MOOE | 11     |
| 6. No. of classrooms constructed (Public <i>Madrasah</i> ) | 44     |

11.2 Madaris Asatidz Program

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Improved delivery of <i>Madaris</i> Education in public school | 90% |
| 2. Percentage of <i>mudarris</i> capacitated                      | 90% |

*Output indicator(s):*

- |  |       |
|--|-------|
| 1. No. of <i>asatidz</i> deployed in public school | 5,959 |
| 2. No. of <i>asatidz</i> trained                   | 5,959 |

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of Two Hundred Million Pesos (P200,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by-fund to be used for the replacement, reconstruction, rehabilitation or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

The fund allocation shall be released only upon request of the Ministry of Basic, Higher and Technical Education with certification and supporting documents such as but not limited to assessment report and rehabilitation design of the repair and/or rehabilitation.

2. Provision of Learning Resources. The amount of One Billion Five Hundred Sixty Million Nine Hundred Sixty-Three Thousand Three Hundred Pesos (P1,560,963,300.00) herein appropriated for learning resources such as textbooks and other instructional materials, learning tools and equipment, information and communication technology packages and video and sound recording shall be released only upon submission of the list of the learning resources procured under 2023 General Appropriations Act of the Bangsamoro and list of schools-beneficiaries. The purchase of textbooks and other instructional materials shall be prescribed by the MBHTE pursuant to R.A. Nos. 8047, 9184, and other applicable laws.

3. Procurement of BARMM Signature Armchair. The amount of Three Hundred Fifty Million Pesos (P350,000,000.00) herein appropriated under the Support to Operations shall be used exclusively for the procurement of BARMM Signature Armchair with wide and laminated writing surface, subject to the submission of the status report procured under 2023 General Appropriations Act of the Bangsamoro and list of learners-beneficiaries.

4. Bangsamoro RESPECT Program. The amount of One Hundred Forty-Five Million Seven Hundred Eighty Thousand Pesos (P145,780,000.00) herein appropriated shall be released only upon submission of the list of names with their corresponding areas of assignment and Program Implementation Plan and Guidelines.

5. Survey, Research and Development. The amount of Thirteen Million Pesos (P13,000,000.00) herein appropriated shall be exclusively used for subsurface exploration and pre-engineering works for the construction of multi-storey building. It shall be released only upon submission of list of areas which will serve as sites for implementation of infrastructure projects.

6. Systems Development. The amount of Nine Million Nine Hundred Thousand Pesos (P9,900,000.00) herein appropriated shall be exclusively used for the Ministry's Database Systems such as MBHTE Inventory Management System, Program Monitoring Information System, Payroll System, and U - Way System.

7. Internet Connectivity. The amount of Eight Million Seven Hundred Fifty Thousand Pesos (P8,750,000.00) herein appropriated shall be released only upon submission of the list of beneficiaries, Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.

8. Computer Laboratory. The amount of Three Hundred Twenty Million Seven Hundred Thousand Pesos (P320,700,000.00) herein appropriated shall be used for the construction of computer laboratory, subject to the submission of identified schools-beneficiaries, common engineering documents, and Program Implementation Plan and Guidelines.

9. Construction of MSU-Maguindanao Learning Resource Center. The amount of Forty Million Pesos (P40,000,000.00) herein appropriated shall be used exclusively for the construction of Mindanao State University - Maguindanao Learning Resource Center and shall be released only upon submission of common engineering documents.

10. School-Based Feeding Program. The amount of Six Hundred Sixty-Four Million One Hundred Seventy Thousand Pesos (P664,170,000.00) herein appropriated under the School-Based Feeding Program (SBFP) shall be for 220,000 learners and to be implemented within 120 days, subject to the submission of Program Implementation Plan and Guidelines, and School-Based Feeding Program Reports. In no case shall the Administrative Cost be higher than 1.5%.

11. Inclusive Education. The amount of Sixty Million Eight Hundred Forty Thousand Eight Hundred Pesos (P60,840,800.00) herein appropriated shall be used exclusively for Alternative Learning System, Abot Kaalaman sa Pamilyang Bangsamoro (AKAP-BM) in the School-less Barangays, Indigenous People's Education, and Special Education, subject to submission of quarterly status report of implementation to MFBM.

12. School Sports Program. The amount of Forty-Seven Million Six Hundred Forty-Two Thousand Eight Hundred Pesos (P47,642,800.00) herein appropriated shall be used exclusively for School Sports Program.

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

13. School Building Program. The amount of Three Hundred Eighteen Million One Hundred Eighteen Thousand Fifty-Five Pesos (P318,118,055.00) herein appropriated shall be used for the construction of school building, subject to the submission of identified schools-beneficiaries and common engineering documents.

14. Infrastructure Integrity of School Buildings. The amount of Three Hundred Nineteen Million Six Hundred Eighty Thousand Seventy-Five Pesos (P319,680,075.00) herein appropriated shall be used for the rehabilitation, renovation, repair and improvement of school buildings, subject to the submission of identified schools-beneficiaries and common engineering documents.

15. Construction of Libraries. The amount of Seventy-Three Million Four Hundred Twenty-Four Thousand Eighty-Eight Pesos (P73,424,088.00) herein appropriated shall be used for the construction of libraries with acquisition of furniture and fixtures, subject to the submission of identified beneficiaries and common engineering documents.

16. Teachers' Furniture and Fixtures. The amount of Thirty-Nine Million Three Hundred Seventy-Five Thousand Pesos (P39,375,000.00) herein appropriated shall be used for the acquisition of school desks, furniture and fixtures, subject to the submission of identified teachers-beneficiaries and Program Implementation Plan and Guidelines.

17. Cash Allowance to Teachers. The amount herein appropriated for Cash Allowance to teachers shall be used for the payment of Five Thousand Pesos (P5,000.00) per classroom teacher for every school year to augment the expenses for teaching supplies and materials, for internet subscription and other communication expenses, and for an annual medical examination, subject to the submission of identified teachers-beneficiaries and Program Implementation Plan and Guidelines.

18. World Teachers' Day Incentive Benefit. The amount herein appropriated under World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000.00) per teacher, subject to the guidelines issued by MBHTE.

19. Appropriations for In-Service Training. The amount of Three Hundred Fifty-Five Million Seven Hundred Sixty Thousand Pesos (P355,760,000.00) herein appropriated shall be used for the in-service training and other learning and development interventions of public school teachers, administrators, and education support personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational function. The Values Transformation Training shall be made part of this program.

20. Access to Higher and Modern Education Scholarship Program. The amount of Two Hundred Seventy-Seven Million Sixty-Eight Thousand Pesos (P277,068,000.00) herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines.

The MBHTE shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

21. TVET Scholarship. The amount of Three Hundred Seventy-Two Million Three Hundred Seventeen Thousand Nine Hundred One Pesos (P372,317,901.00) herein appropriated shall be subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

22. Construction of Technical Education Municipal Training Centers. The amount of Twenty-Seven Million Pesos (P27,000,000.00) herein appropriated shall be used exclusively for the construction of Cotabato City Manpower Development Center and shall be released only upon submission of common engineering documents.

23. Employability of BSPTVET Graduates. The amount of One Million Eight Hundred Thousand Pesos (P1,800,000.00) herein appropriated shall be used exclusively for the Study on the Employability of Bangsamoro Scholarship Program Technical-Vocational Education and Training (BSPTVET) Graduates.

24. Madaris Education Services. The amount of One Billion Three Hundred Ninety-Six Million Eight Hundred Thirty-One Thousand Eight Hundred Pesos (P1,396,831,800.00) herein appropriated shall be used for assistance to learners in accredited private madaris and hiring and training of Asatidz, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

25. Construction of Public Madrasah. The amount of One Hundred Eighty-One Million Five Hundred Sixty-Two Thousand Pesos (P181,562,000.00) herein appropriated shall be used for acquisition of land and construction of public madrasah, subject to the submission of identified madrasah-beneficiaries and common engineering documents.

26. Maintenance and Other Operating Expenses Allocation for Schools. The MBHTE shall promulgate guidelines on the release of schools' MOOE subject to accounting and auditing rules and regulations, and submit quarterly status report of implementation to MFBM.

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

27. Personnel Services. The portion of the Personnel Services in the amount of Five Billion Ninety-Nine Million Fifty-Nine Thousand Eight Hundred Sixty-One Pesos (P5,099,059,861.00) shall only be released to the Ministry when positions are filled up and upon submission of Appointment and Deployment Order in support of the salary provision.

28. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **132,078,187.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                     | Total                 |
|---|--------------------------------|--|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>                       | <b>22,927,525.00</b>           | <b>28,057,667.00</b>                     | -                   | <b>50,985,192.00</b>  |
| <b>Support to Operations</b>                                    | <b>6,733,029.00</b>            | <b>7,418,560.00</b>                      | -                   | <b>14,151,589.00</b>  |
| <b>Operations</b>   | <b>17,928,043.00</b>           | <b>44,622,473.00</b>                     | <b>4,390,890.00</b> | <b>66,941,406.00</b>  |
| Land Tenure Security and Ancestral Domain                       |                                | 18,689,800.00                            | 4,390,890.00        | 23,080,690.00         |
| Conflict Management and Legal Mechanism Program                 |                                | 3,654,780.00                             |                     | 3,654,780.00          |
| Promotion of Indigenous Peoples' Rights and Legal Aid           |                                | 5,484,893.00                             |                     | 5,484,893.00          |
| Promotion of Indigenous Peoples' Customs and Affairs            |                                | 4,075,000.00                             |                     | 4,075,000.00          |
| Community Leadership Capacity Building for IPs/ICCs             |                                | 1,048,500.00                             |                     | 1,048,500.00          |
| Crafting of Indigenous Political Structure of IPs/ICCs in BARMM |                                | 2,174,500.00                             |                     | 2,174,500.00          |
| Indigenous Peoples' Development Initiatives                     |                                |  |                     |                       |
| Conduct of IEC on Disaster and Relief Assistance                |                                | 4,480,000.00                             |                     | 4,480,000.00          |
| Conduct of Medical Outreach Program                             |                                | 1,785,000.00                             |                     | 1,785,000.00          |
| Socio-Economic Assistance                                       |                                | 3,230,000.00                             |                     | 3,230,000.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>                                | <b>47,588,597.00</b>           | <b>80,098,700.00</b>                     | <b>4,390,890.00</b> | <b>132,078,187.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 33,449,856.00                |
| Total Permanent Positions                              | <u>33,449,856.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 1,656,000.00                 |
| Representation Allowance                               | 402,000.00                   |
| Transportation Allowance                               | 402,000.00                   |
| Clothing and Uniform Allowance                         | 414,000.00                   |
| Productivity Enhancement Incentives                    | 345,000.00                   |
| Mid-Year Bonus   | 2,787,488.00                 |
| Year-End Bonus   | 2,787,488.00                 |
| Cash Gift  | 345,000.00                   |
| Total Other Compensation Common to All                 | <u>9,138,976.00</u>          |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 4,013,983.00                 |
| PAG-IBIG Contributions                                 | 82,800.00                    |
| Philhealth Contributions                               | 820,182.00                   |
| Employees Compensation Insurance Premiums              | 82,800.00                    |
| Total Other Benefits                                   | <u>4,999,765.00</u>          |
| <b>Total Personnel Services</b>                        | <b><u>47,588,597.00</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 10,838,675.00                |
| Training and Scholarship Expenses                      | 17,081,780.00                |
| Supplies and Materials Expenses                        | 4,022,602.00                 |
| Utility Expenses                                       | 934,859.00                   |
| Communication Expenses                                 | 1,155,660.00                 |
| Survey, Research, Exploration and Development Expenses | 15,830,000.00                |
| Extraordinary and Miscellaneous Expenses               | 368,400.00                   |
| Professional Services                                  | 6,174,300.00                 |
| General Services                                       | 6,537,024.00                 |
| Repairs and Maintenance                                | 440,000.00                   |
| Financial Assistance/Subsidy                           | 6,920,000.00                 |
| Taxes, Insurance Premiums and Other Fees               | 235,000.00                   |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 1,236,000.00                 |
| Printing and Publication Expenses                      | 1,631,000.00                 |
| Representation Expenses                                | 3,356,400.00                 |
| Rent/Lease Expenses                                    | 2,140,000.00                 |
| Membership Dues and Contributions to Organizations     | 65,000.00                    |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 1,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>80,098,700.00</u></b>  |
| <b>Total Current Operating Expenditures</b>            | <b><u>127,687,297.00</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Buildings and Other Structures                         | 4,390,890.00                 |
| <b>Total Capital Outlays</b>                           | <b><u>4,390,890.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>132,078,187.00</u></b> |

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### ORGANIZATIONAL OUTCOMES

|                                   |  |
|-----------------------------------|--|
| <b>MANDATE</b>                    | <p>The Ministry of Indigenous Peoples' Affairs (MIPA) is mandated to protect, promote, and preserve the interest and well-being of IPs within the Bangsamoro Autonomous Region with due regard to their beliefs, customs, traditions, and institutions.</p> <p>The Ministry serves as the primary agency responsible for the formulation and implementation of policies, plans, and programs to promote the well-being of all indigenous peoples in the Bangsamoro Autonomous Region in recognition of their ancestral domain as well as their rights thereto.</p> |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | <p>Peaceful, Safe, and Resilient Bangsamoro Communities;</p> <p>Inclusive, Responsive, and Quality Social Services;</p> <p>Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized;</p> <p>Strategic, Adequate, and Climate-Resilient Infrastructure.</p>   |

#### PERFORMANCE INFORMATION

|  |                            |
|--|----------------------------|
| <b><u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u></b> | <b><u>2024 TARGETS</u></b> |
|--|----------------------------|

#### 1. LAND TENURE SECURITY AND ANCESTRAL DOMAIN

##### 1.1 Ancestral Domain for Indigenous Peoples Aiming for Sustainable Development (ADIPASaD)

###### A. Ancestral Domain Survey and Recognition Services

*Outcome indicator(s):*

|                                    |      |
|------------------------------------|------|
| 1. Percentage of surveys completed | 100% |
|------------------------------------|------|

*Output indicator(s):*

|  |   |
|--|---|
| 1. Number of Ancestral Domain identified | 5 |
|--|---|

###### B. Ancestral Domain Sustainable Development and Protection Plan Formulation Services (ADSDPPFS)

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of Ancestral Domain /"Fusaka Inged" preserved and protected | 100% |
|---|------|

*Output indicator(s):*

|  |   |
|--|---|
| 1. Number of Indigenous Sustainable Development and Protection Plan formulated | 2 |
|--|---|

###### C. Ancestral Domain Driven Development Plan (A3D's)

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of School of Living Tradition completed based on plan and specification | 100% |
|---|------|

*Output indicator(s):*

|   |   |
|---|---|
| 1. Number of School of Living Tradition completed | 1 |
|---|---|

###### D. *Fëfëgëtuwan* (Information Education Communication for Ancestral Domain)

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of knowledge increased related to cultural identity, and Ancestral Domain Claims of Indigenous Peoples | 100% |
|--|------|

*Output indicator(s):*

|                                  |   |
|----------------------------------|---|
| 1. Number of trainings conducted | 2 |
|----------------------------------|---|

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### E. Ancestral Domain Cooperative Development

|   |      |
|---|------|
| <i>Outcome indicator(s):</i>                                    |      |
| 1. Percentage of Livelihood and Cooperative Assistance provided | 100% |
| <i>Output indicator(s):</i>                                     |      |
| 1. Number of IP Cooperatives engaged in livelihood activities   | 7    |

### E.A Development of Indigenous Product Centers (IPC)

|   |     |
|---|-----|
| <i>Outcome indicator(s):</i>  |     |
| 1. Percentage of Conflict-Affected/Vulnerable (CAV) IP Communities strengthened | 80% |
| <i>Output indicator(s):</i>   |     |
| 1. Number of IP Cooperatives provided with livelihood training                  | 2   |

### F. Monom Ketanek-Kefaginseg (Stitchers of Peace and Development)

|  |      |
|--|------|
| <i>Outcome indicator(s):</i>   |      |
| 1. Percentage of produced core group of youth weavers of peace and development from sectors of Indigenous Cultural Communities | 100% |
| <i>Output indicator(s):</i>  |      |
| 1. Number of IP Youth Stitchers of Peace and Development trained   | 3    |

## 2. CONFLICT MANAGEMENT AND LEGAL MECHANISM PROGRAM

### 2.1 Conflict Trainings and Dialogues

|   |      |
|---|------|
| <i>Outcome indicator(s):</i>                                |      |
| 1. Percentage of capacity and skills of IP leaders enhanced | 100% |
| 2. Percentage of conflict trainings conducted               | 100% |
| <i>Output indicator(s):</i>                                 |      |
| 1. Number of conflict training modules completed            | 2    |
| 2. Number of conflict dialogues completed                   | 10   |
| 3. Number of conflicts resolved                             | 30   |

## 3. PROMOTION OF INDIGENOUS PEOPLES' RIGHTS AND LEGAL AID

### 3.1 Issuance of Certificates by MIPA BARMM

|   |       |
|---|-------|
| <i>Outcome indicator(s):</i>              |       |
| 1. Percentage of certifications completed | 100%  |
| <i>Output indicator(s):</i>               |       |
| 1. Number of IP clients assisted          | 1,000 |

### 3.2 Legal Assistance

|   |      |
|---|------|
| <i>Outcome indicator(s):</i>            |      |
| 1. Percentage of legal issues addressed | 100% |
| <i>Output indicator(s):</i>             |      |
| 1. Number of IP clients assisted        | 40   |

### 3.3 Paralegal Trainings and Workshops

|  |      |
|--|------|
| <i>Outcome indicator(s):</i>   |      |
| 1. Percentage of capacities and skills of Tribal leaders/Chieftains enhanced | 100% |
| <i>Output indicator(s):</i>  |      |
| 1. Number of Tribal Leaders/Chieftains capacitated                           | 100  |

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### 3.4 Information Drive and Free Legal Assistance

*Output indicator(s):*

- |   |   |
|---|---|
| 1. Number of information drives completed | 7 |
|---|---|

### 3.5 Empowering Indigenous Peoples' Youth as Advocates and Defenders of Indigenous Peoples' Rights (IPYAD)

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of IP leaders and youth capacitated | 80% |
|---|-----|

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. Number of IP leaders and youth capacitated | 100 |
|---|-----|

### 3.6 Indigenous Peoples' Peacekeeping Force and Responder (IPFR)

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of functional peace-keepers | 100% |
|---|------|

*Output indicator(s):*

- |                                       |     |
|---------------------------------------|-----|
| 1. Number of trained IP peace-keepers | 100 |
|---------------------------------------|-----|

### 3.7 Indigenous Peoples' Victim Assistance and Compensation Program (IP-VAC)

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of IP victims provided with assistance and compensation | 100% |
|---|------|

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Number of IP clients provided with assistance | 10 |
|--|----|

## 4. PROMOTION OF INDIGENOUS PEOPLES' CUSTOMS AND AFFAIRS

### 4.1 Comprehensive Survey on IP Household

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Established database on IP population in BARMM | 80% |
| 2. Percentage of IP household conducted           | 80% |

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of surveys completed                             | 80% |
| 2. Number of province who have undertaken comprehensive survey | 1   |

### 4.2 Revitalization of IP Culture

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of knowledge and skills of IP students on IP culture improved | 100% |
| 2. Percentage of indigenous culture and traditions preserved                | 100% |

*Output indicator(s):*

- |                                  |    |
|----------------------------------|----|
| 1. Number of IP students trained | 60 |
|----------------------------------|----|

### 4.3 Documentation of customary laws and traditional justice systems of the major indigenous peoples' group within BARMM

*Outcome indicator(s):*

- |                                      |      |
|--------------------------------------|------|
| 1. Percentage of workshops completed | 100% |
|--------------------------------------|------|

*Output indicator(s):*

- |  |   |
|--|---|
| 1. Number of workshops completed               | 2 |
| 2. Number of stages of documentation completed | 4 |

### 4.4 Advocacy and Coordination Services

#### 4.4.1 Support to Tribal Festivals and Cultural Awareness

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of cultural festivals supported with activities | 100% |
|---|------|

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

|  |  |      |
|--|--|------|
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of cultural festivals supported with activities  |  | 5    |
| <b>4.4.2 IP Mandatory Representation in local policy-making bodies</b>                                       |  |      |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of Indigenous Political Structure/Indigenous Peoples' Organizations oriented with the guidelines.  |  | 50   |
| <b>5. COMMUNITY LEADERSHIP CAPACITY BUILDING FOR IPs/ INDIGENOUS CULTURAL COMMUNITIES (ICCs)</b>             |  |      |
| <i>Outcome indicator(s):</i>   |  |      |
| 1. Percentage of tribal leaders, youth and women's capacity improved   |  | 100% |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of training modules completed  |  | 2    |
| <b>6. CRAFTING OF INDIGENOUS POLITICAL STRUCTURE OF IPs/ INDIGENOUS CULTURAL COMMUNITIES (ICCs) IN BARMM</b> |  |      |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of functional Indigenous Political Structure (IPS)   |  | 1    |
| <b>6.1. Lakbay Kultura</b>   |  |      |
| <i>Outcome indicator(s):</i>   |  |      |
| 1. Percentage of cross cultural understanding and experience enhanced and deepened                           |  | 100% |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of IPs who participated in cultural tour   |  | 20   |
| 2. Number of cultural tour activities undertaken   |  | 1    |
| <b>7. INDIGENOUS PEOPLES' DEVELOPMENT INITIATIVES</b>  |  |      |
| <b>7.1 Conduct of IEC on Disaster &amp; Relief Assistance</b>  |  |      |
| <i>Outcome indicator(s):</i>   |  |      |
| 1. Percentage of knowledge increased on risk reduction and prevention  |  | 100% |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of disaster trainings conducted  |  | 5    |
| <b>7.2 Conduct of Medical Outreach Program</b>   |  |      |
| <i>Outcome indicator(s):</i>   |  |      |
| 1. Percentage of Indigenous Cultural Communities (ICCs)/IPs have improved health well-being                  |  | 100% |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of medical outreach conducted  |  | 5    |
| <b>7.3 Socio-Economic Assistance</b>   |  |      |
| <b>7.3.1 Financial Assistance Program/IP Assistance Program</b>  |  |      |
| <i>Outcome indicator(s):</i>   |  |      |
| 1. Percentage of IPs with financial needs assisted   |  | 100% |
| <i>Output indicator(s):</i>  |  |      |
| 1. Number of IP beneficiaries  |  | 200  |

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### 7.3.2 Educational Assistance for Tertiary Level

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of IP students availed educational assistance | 100% |
|---|------|

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. Number of IP students provided with assistance | 100 |
|---|-----|

### 7.3.3 Adult Literacy (Basic Literacy Program)

*Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of IP adults gained knowledge on basic education-reading, writing, numeracy skills | 100% |
|--|------|

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Number of IP adults who attended the literacy program | 60 |
|--|----|

### 7.3.4 Indigenous Health Education Campaign (Responsible Parenthood, Reproductive Health, COVID 19 and Other Health Risks)

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of IPs/Indigenous Cultural Communities health and well-being improved | 100% |
|---|------|

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Number of education campaign kits reproduced and disseminated | 500 |
|--|-----|

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### C. SPECIAL PROVISIONS

1. Land Tenure Security and Ancestral Domain. The amount of Twelve Million Five Hundred Thousand Pesos (₱12,500,000.00) herein appropriated for Survey, Research, Exploration and Development Expenses shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Comprehensive Survey on IP Household. The amount of Two Million Seven Hundred Thousand Pesos (₱2,700,000.00) herein appropriated for Survey, Research, Exploration and Development Expenses shall be used exclusively for the survey on IP Household, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **6,657,091,430.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                       | Total                   |
|---|--------------------------------|--|-----------------------|-------------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>                 | <b>44,920,401.00</b>           | <b>100,480,292.00</b>                    | <b>2,820,000.00</b>   | <b>148,220,693.00</b>   |
| <b>Support to Operations</b>                              | <b>22,381,580.00</b>           | <b>10,674,060.00</b>                     |                       | <b>33,055,640.00</b>    |
| <b>Operations</b>   | <b>3,125,246,612.00</b>        | <b>3,126,923,485.00</b>                  | <b>223,645,000.00</b> | <b>6,475,815,097.00</b> |
| Access to Promotive Health Care Service                   | 447,272,652.00                 | 2,162,188,283.00                         | 130,645,000.00        | 2,740,105,935.00        |
| Tiyakap Bangsamoro Kalusugan Program                      |                                | 202,453,500.00                           | 83,900,000.00         | 286,353,500.00          |
| Health Human Resources Development Bureau (HHRDB)         |                                | 509,723,908.00                           | 50,000.00             | 509,773,908.00          |
| Health Emergency Management Staff (HEMS)                  |                                | 5,895,000.00                             | 195,000.00            | 6,090,000.00            |
| Nutrition Program   |                                | 45,979,429.00                            |                       | 45,979,429.00           |
| Population Program  |                                | 25,019,908.00                            |                       | 25,019,908.00           |
| Infectious Disease Cluster                                |                                | 56,064,565.00                            |                       | 56,064,565.00           |
| Family Health Cluster                                     |                                | 34,169,352.00                            | 1,700,000.00          | 35,869,352.00           |
| National Immunization Program (NIP)                       |                                | 508,387,512.00                           | 3,500,000.00          | 511,887,512.00          |
| Non-Communicable Disease Cluster                          |                                | 61,526,535.00                            | 23,415,000.00         | 84,941,535.00           |
| Mental Health Program                                     |                                | 25,883,745.00                            | 2,200,000.00          | 28,083,745.00           |
| Health Promotion and Public Information Office (HEPO/PIO) |                                | 8,193,400.00                             |                       | 8,193,400.00            |
| Field Health Service Information System (FHSIS)           |                                | 2,808,250.00                             |                       | 2,808,250.00            |
| Regional Epidemiology Surveillance Unit (RESU)            |                                | 19,922,673.00                            | 2,200,000.00          | 22,122,673.00           |
| Health Information Program (KMITS)                        |                                | 5,149,200.00                             | 11,285,000.00         | 16,434,200.00           |
| Barangay Health Workers (BHW) Program                     |                                | 387,930,000.00                           |                       | 387,930,000.00          |
| Water and Sanitation Hygiene (WASH)                       |                                | 7,354,250.00                             |                       | 7,354,250.00            |
| Regulation, Licensing and Enforcement Cluster (RLEC)      |                                | 5,727,056.00                             | 2,200,000.00          | 7,927,056.00            |
| Quick Response Fund                                       |                                | 250,000,000.00                           |                       | 250,000,000.00          |
| Access to Curative & Rehabilitation Health Care Service   | 2,677,973,960.00               | 964,735,202.00                           | 93,000,000.00         | 3,735,709,162.00        |
| IPHO Maguindanao  | 301,856,452.00                 | 136,477,980.00                           | 8,000,000.00          | 446,334,432.00          |

**X. MINISTRY OF HEALTH**

|   |                         |                         |                       |                         |
|---|-------------------------|-------------------------|-----------------------|-------------------------|
| IPHO Sulu   | 337,994,674.00          | 93,645,441.00           | 8,000,000.00          | 439,640,115.00          |
| IPHO Tawi-Tawi                                    | 84,882,322.00           | 67,642,692.00           | 8,000,000.00          | 160,525,014.00          |
| IPHO Lanao del Sur                                | 93,878,459.00           | 63,189,372.00           | 3,000,000.00          | 160,067,831.00          |
| Buluan District Hospital                          | 273,363,848.00          | 45,311,639.00           | 5,000,000.00          | 323,675,487.00          |
| Datu Blah T. Sinsuat District Hospital            | 196,487,985.00          | 35,235,343.00           | 5,000,000.00          | 236,723,328.00          |
| Datu Odin Sinsuat District Hospital               | 46,446,306.00           | 26,845,495.00           | 1,000,000.00          | 74,291,801.00           |
| Iranon District Hospital                          | 70,387,404.00           | 19,329,512.00           | 1,000,000.00          | 90,716,916.00           |
| South Upi Municipal Hospital                      | 15,263,244.00           | 19,380,209.00           | 3,000,000.00          | 37,643,453.00           |
| Luuk District Hospital                            | 82,106,668.00           | 21,987,315.00           | 3,000,000.00          | 107,093,983.00          |
| Maimbung District Hospital                        | 161,113,408.00          | 18,555,515.00           | 10,000,000.00         | 189,668,923.00          |
| Panamao District Hospital                         | 31,546,664.00           | 22,976,343.00           | 3,000,000.00          | 57,523,007.00           |
| Pangutaran District Hospital                      | 34,117,547.00           | 21,698,360.00           | 3,000,000.00          | 58,815,907.00           |
| Parang District Hospital                          | 47,535,030.00           | 22,569,704.00           | 3,000,000.00          | 73,104,734.00           |
| Siasi District Hospital                           | 36,476,663.00           | 22,285,806.00           | 3,000,000.00          | 61,762,469.00           |
| Tapul Municipal Hospital                          | 14,891,478.00           | 13,422,476.00           | 1,000,000.00          | 29,313,954.00           |
| Tongkil Municipal Hospital                        | 14,967,989.00           | 13,505,524.00           | 1,000,000.00          | 29,473,513.00           |
| Cagayan de Tawi-Tawi District Hospital            | 99,519,021.00           | 22,425,583.00           | 1,000,000.00          | 122,944,604.00          |
| Datu Alawadin T. Bandon Sr. Municipal Hospital    | 15,193,117.00           | 13,224,854.00           | 1,000,000.00          | 29,417,971.00           |
| Languyan Municipal Hospital                       | 15,216,277.00           | 13,316,189.00           | 1,000,000.00          | 29,532,466.00           |
| Tuan Ligaddung Lipae Memorial Hospital            | 73,350,997.00           | 22,827,904.00           | 1,000,000.00          | 97,178,901.00           |
| Balindong Municipal Hospital                      | 44,253,903.00           | 22,139,130.00           | 1,000,000.00          | 67,393,033.00           |
| Dr. Serapio B. Montañer, Al Haj Memorial Hospital | 108,021,931.00          | 44,338,731.00           | 3,000,000.00          | 155,360,662.00          |
| Tamparan Provincial Hospital                      | 221,578,065.00          | 39,334,366.00           | 5,000,000.00          | 265,912,431.00          |
| Unayan District Hospital                          | 79,026,094.00           | 27,104,759.00           | 5,000,000.00          | 111,130,853.00          |
| Wao District Hospital                             | 101,018,301.00          | 35,299,864.00           | 5,000,000.00          | 141,318,165.00          |
| Sumisip Municipal Hospital                        | 5,136,891.00            | 10,045,212.00           | 1,000,000.00          | 16,182,103.00           |
| Special Geographic Area Field Office              | 72,343,222.00           | 18,849,884.00           |                       | 91,193,106.00           |
| City Health Office of Marawi                      |                         | 6,750,000.00            |                       | 6,750,000.00            |
| Basilan Provincial Health Office                  |                         | 6,750,000.00            |                       | 6,750,000.00            |
| Lamitan District Hospital                         |                         | 5,000,000.00            |                       | 5,000,000.00            |
| City Health Office of Lamitan                     |                         | 3,150,000.00            |                       | 3,150,000.00            |
| City Health Office of Cotabato                    |                         | 10,120,000.00           |                       | 10,120,000.00           |
| <b>TOTAL 2024 APPROPRIATIONS</b>                  | <b>3,192,548,593.00</b> | <b>3,238,077,837.00</b> | <b>226,465,000.00</b> | <b>6,657,091,430.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**X. MINISTRY OF HEALTH**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                |
|---|--------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                             |                                |
| Permanent Positions                                   |                                |
| Salaries and Wages                                    | 1,867,888,872.00               |
| Total Permanent Positions                             | 1,867,888,872.00               |
| Other Compensation Common to All :                    |                                |
| Personnel Economic Relief Allowance                   | 102,696,000.00                 |
| Representation Allowance                              | 11,490,000.00                  |
| Transportation Allowance                              | 11,490,000.00                  |
| Clothing and Uniform Allowance                        | 25,674,000.00                  |
| Subsistence Allowance                                 | 77,022,000.00                  |
| Laundry Allowance                                     | 7,702,200.00                   |
| Productivity Enhancement Incentives                   | 21,395,000.00                  |
| Hazard Pay  | 381,183,824.00                 |
| Mid-Year Bonus  | 155,657,406.00                 |
| Year-End Bonus  | 155,657,406.00                 |
| Cash Gift   | 21,395,000.00                  |
| Total Other Compensation Common to All                | <u>971,362,836.00</u>          |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                | 224,146,680.00                 |
| PAG-IBIG Contributions                                | 5,134,800.00                   |
| Philhealth Contributions                              | 46,537,383.00                  |
| Employees Compensation Insurance Premiums             | 5,134,800.00                   |
| Total Other Benefits                                  | <u>280,953,663.00</u>          |
| Non-Permanent Positions                               | <u>72,343,222.00</u>           |
| <b>Total Personnel Services</b>                       | <b><u>3,192,548,593.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                                |
| Traveling Expenses                                    | 161,345,970.00                 |
| Training and Scholarship Expenses                     | 195,969,865.00                 |
| Supplies and Materials Expenses                       | 1,471,583,262.00               |
| Utility Expenses                                      | 30,992,473.00                  |
| Communication Expenses                                | 15,517,486.00                  |
| Extraordinary and Miscellaneous Expenses              | 812,400.00                     |
| Professional Services                                 | 496,049,755.00                 |
| Consultancy Services                                  | 13,000,000.00                  |
| General Services                                      | 97,375,835.00                  |
| Repairs and Maintenance                               | 13,833,751.00                  |
| Financial Assistance/Subsidy                          | 622,960,000.00                 |
| Taxes, Insurance Premiums and Other Fees              | 4,317,231.00                   |
| Other Maintenance and Operating Expenses              |                                |
| Advertising Expenses                                  | 9,546,406.00                   |
| Printing and Publication Expenses                     | 37,675,647.00                  |
| Representation Expenses                               | 23,195,194.00                  |
| Transportation and Delivery Expenses                  | 11,988,204.00                  |
| Rent/Lease Expenses                                   | 7,015,541.00                   |
| Membership Dues and Contributions to Organizations    | 8,795,614.00                   |
| Subscription Expenses                                 | 1,999,203.00                   |
| Other Maintenance and Operating Expenses              | 14,104,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>3,238,077,837.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>6,430,626,430.00</u></b> |
| <b>Capital Outlays</b>                                |                                |
| Buildings and Other Structures                        | 10,500,000.00                  |
| Machinery and Equipment                               | 203,195,000.00                 |
| Transportation Equipment                              | 11,600,000.00                  |
| Intangible Assets                                     | 1,170,000.00                   |
| <b>Total Capital Outlays</b>                          | <b><u>226,465,000.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>6,657,091,430.00</u></b> |

## X. MINISTRY OF HEALTH

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry shall be primarily responsible for the formulation, planning, implementation and coordination of policies and programs for health. It shall promote, protect, preserve and restore the health of the people through the provision and delivery of health services through regulation and encouragement of providers of health goods and services.

**OVERALL DEVELOPMENT GOAL/S** Inclusive, Responsive, and Quality Social Services.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### 1. ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICE

###### 1.1. Tiyakap Bangsamoro Kalusugan Program

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of RHUs received MOOE              | 131   |
| 2. No. of BHS received MOOE               | 1,012 |
| 3. No. of BHS with equipment procured     | 139   |
| 4. No. of RHUs with equipment procured    | 126   |
| 5. No. of RHUs Upgraded into PCF facility | 10    |
| 6. No. of BHS constructed                 | 2     |

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of BHS fully functional   | 100% |
| 2. Percentage of RHUs fully functional  | 100% |
| 3. Percentage of Hospital fully functional                                      | 100% |
| 4. Percentage of Drug Treatment and Monitoring Facility (TDMF) fully functional | 100% |

###### 1.2. Health Human Resources Development Bureau (HHRDB)

###### 1.2.1. Human Resource for Health Deployment Program

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. No. of HRH hired and oriented   | 774 |
| 2. No. of conducted PIR  | 1   |
| 3. No. of monitoring visits conducted  | 7   |
| 4. No. of evaluated HRH for rehiring or retention  | 774 |
| 5. No. of consultative meetings conducted  | 1   |
| 6. No. of Nurse II rehired and deployed Nurses in barangays of BARMM                         | 619 |
| 7. No. of MedTech II rehired and deployed in different municipalities and cities in BARMM    | 17  |
| 8. No. of Pharmacist II rehired and deployed in different municipalities and Botika ng Bayan | 7   |
| 9. No. of Nutritionist-Dietitian rehired and deployed in PHO                                 | 3   |
| 10. No. of Midwife II rehired and deployed in different barangays in BARMM                   | 114 |
| 11. No. of Physical Therapist II rehired and deployed in PHO                                 | 3   |
| 12. No. of Dentist II rehired and deployed in different municipalities of BARMM              | 11  |

###### 1.2.2. Post-Residency Deployment Program

*Outcome indicator(s):*

|   |    |
|---|----|
| 1. No. of physicians hired and deployed in the different level 1 & 2 Hospitals in BARMM     | 15 |
| 2. No. of monitoring conducted in the different level 1 and 2 Government Hospitals in BARMM | 3  |
| 3. No. of post-deployment evaluation conducted  | 1  |
| 4. No. of conducted consultative meetings with Level I and II Hospitals in BARMM            | 1  |

###### 1.2.3. Doctors to the Barrios Deployment Program

*Outcome indicator(s):*

|  |    |
|--|----|
| 1. No. of retained HRH DTTB in different municipalities of BARMM | 51 |
| 2. No. of hired and oriented DTTB                                | 51 |

## X. MINISTRY OF HEALTH

|   |    |
|---|----|
| 3. No. of deployed DTTB   | 51 |
| 4. No. of personally endorsed DTTB  | 51 |
| 5. No. of pre-deployment orientation and signing of appointment conducted | 5  |
| 6. No. of monitoring visits conducted in BARMM                            | 5  |

### 1.2.4. Scholarship Program

#### *Outcome indicator(s):*

|   |    |
|---|----|
| 1. No. of BMSP Medicine Partner Schools   | 4  |
| 2. No. of BMSP Midwifery Partner Schools  | 6  |
| 3. No. of batch 1 medicine scholars enrolled  | 27 |
| 4. No. of batch 2 medicine scholars enrolled  | 18 |
| 5. No. of batch 3 accepted medicine scholars  | 25 |
| 6. No. of batch 2 midwifery scholars  | 25 |
| 7. No. of batch 3 accepted midwifery scholars   | 20 |
| 8. No. of orientation and contract signing conducted in different partner schools               | 10 |
| 9. No. of partner schools paid for tuition fees   | 10 |
| 10. No. of scholars who have received allowances for 1st semester                               | 90 |
| 11. No. of scholars who have received allowances for 2nd semester                               | 90 |
| 12. No. of Medicine Scholars who have received their PGI/ Internship Allowance                  | 8  |
| 13. No. of Medicine Scholars who have received their Review and Board Exam Allowance            | 7  |
| 14. No. of Midwifery Scholars who have received their Review and Board Exam Allowance           | 25 |
| 15. No. of Batch 4 Medicine Scholars Accepted   | 25 |
| 16. No. of Batch 4 Midwifery Scholars Accepted  | 12 |
| 17. No. of new partner schools for MedTech, RadTech, Pharmacy, Nutrition and Dentistry Courses  | 3  |
| 18. No. of Memorandum of Agreement Signing conducted with new partner schools for the           | 3  |
| 19. No. of orientation and contract signing conducted with scholars for the expanded courses of | 3  |
| 20. No. of newly accepted scholars (MedTech, RadTech, Pharmacy and Nutrition Courses)           | 33 |
| 21. No. of newly accepted Dentistry Scholars  | 5  |
| 22. No. of monitoring of scholars conducted   | 8  |
| 23. No. of Bangsamoro Doctors hired under BDDP for Return Service                               | 1  |
| 24. No. of Bangsamoro Midwives hired under BMDP for Return Service                              | 50 |

### 1.3. Disaster Risk Reduction and Management In Health/Health Emergency Management Staff

#### *Outcome indicator(s):*

|   |               |
|---|---------------|
| 1. No. of Province/ City Wide Health System (P/CWHS) with institutionalized Disaster Risk Reduction and Management in Health(DRRM-H ) System as evidenced by: |               |
| a. Approved and signed DRRM-H Plan  | 24            |
| b. Health Emergency Response Teams (HERT) organized and trained   | 10 team (150) |
| c. Available and accessible essential Health Emergency Commodities (HECs)   | 100%          |
| d. Functional Operations Center   | 2             |

#### *Output indicator(s):*

|   |                    |
|---|--------------------|
| 1. No. of P/CWHS with approved DRRM-H Plan disseminated, tested, and funded as evidence by documentation.   | 24                 |
| 2. No. of Health Emergency Response Team (HERT) organized and trained on minimum training for P/CWHS as evidence by:  | 15 teams (150)     |
| a. Office order organizing the HERT for public health facilities or hospitals   | 10 teams (150)     |
| b. Certificate of Completion or Participation of HERT on DRRM-H trainings   |                    |
| b.1. Basic Life Support (BLS) at least 40 percent of the team member  | 40%                |
| b.2. Standard First Aid (SFA) at least 15 percent of the team member  | 15%                |
| b.3. Health Emergency Response Operation (HERO) at least 5 percent of the team member   | 5%                 |
| b.4. Sub-national Public Health Emergency Management in Asia and the Pacific (PHEMAP) at least 5 percent of the team member   | 5%                 |
| b.5. Mass Casualty Incident Management (MCIM) at least 5 percent of the team member   | 5%                 |
| b.6. Hospital Safe from Disaster (HSFD) at least 5 percent of the team member   | 5%                 |
| b.7. In place Incident Command System in BARMM  | 1                  |
| 3. No. of available and accessible Essential Health Emergency Commodities as evidenced by inventory of the HECs and other supporting documents                              | 100%               |
| 4. No. of functional Operation Center with trained staff, OPCEN space, tools and devices (Dedicated and Secured Internet Connection, Base Radio and Dedicated Mobile Phone) | 7 provinces/cities |

## X. MINISTRY OF HEALTH

### 1.4. Nutrition Program

*Outcome indicator(s):*

|   |            |
|---|------------|
| 1. Proportion of newborns who were initiated on breastfeeding immediately after birth             | 80%        |
| 2. Proportion of infants with low birth weight given iron supplements                             | 50%        |
| 3. Proportion of infants exclusively breastfed until 6 months                                     | 75%        |
| 4. Proportion of infants who continued breastfeeding and were introduced to Complementary Feeding | 75%        |
| 5. Proportion of 0-59 months old with normal nutritional status                                   | 95%        |
| 6. Proportion of 0-59 months old who are stunted  | <22%       |
| 7. Proportion of 0-59 months old who are wasted   | <18%       |
| 8. Proportion of 0-59 months old who are overweight   | <2.5 - <5% |
| 9. Proportion of pregnant women given complete IFA  | 45%        |
| 10. Proportion of pregnant women given complete calcium   | 30%        |
| 11. Proportion of post partum women given complete IFA  | 50%        |
| 12. Proportion of post partum women given complete Vitamin A                                      | 50%        |
| 13. Proportion of infants 6-11 months given Vitamin A   | 50%        |
| 14. Proportion of children 12-59 months given Vitamin A   | 50%        |
| 15. Proportion of infants 6-11 months who completed MNP supplementation                           | 50%        |
| 16. Proportion of children 12-59 months who completed MNP supplementation                         | 50%        |
| 17. Percentage of sick infants 6-11 months given Vitamin A  | 25%        |
| 18. Percentage of sick children 12-59 months given Vitamin A                                      | 25%        |
| 19. Percent coverage of Annual Operation Timbang Plus   | 70%        |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of Monitorings and Evaluations conducted   | 4   |
| 2. No. of Healthcare Workers trained on Nutrition in Emergencies-Information Management | 50  |
| 3. No. of Healthcare Workers trained on In-Patient Therapeutic Care (ITC)               | 100 |

### 1.5. Population Division

#### 1.5.1. Adolescent Health Development

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of Adolescent Friendly Health Facilities in Rural Health Units assessed and evaluated   | 105 |
| 2. No. of Adolescent Friendly Health Facilities in Hospitals assessed and evaluated  | 21  |
| 3. No. of Healthworkers trained on Adolescent Health Education and Practical Training (ADEPT) course and Adolescent Job Aid (AJA) Training     | 105 |
| 4. No. of Non-Healthworkers trained on Adolescent Health Education and Practical Training (ADEPT) course and Adolescent Job Aid (AJA) Training | 105 |
| 5. No. of Healthworkers trained on Healthy Young One's and Peer Educators Training   | 105 |
| 6. No. of Non-Healthworkers trained on Healthy Young One's and Peer Educators Training   | 105 |

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. No. of Certified Adolescent Friendly Health Facilities in Rural Health Units | 105    |
| 2. No. of Certified Adolescent Friendly Health Facilities in Hospitals          | 21     |
| 3. No. of HEADSS screened   | 22,339 |
| 4. No. of HEADSS screened with findings   | 9,651  |
| 5. No. of counseled on risks  | 6,077  |
| 6. No. of adolescents provided with services                                    | 17,342 |
| 7. No. of adolescents referred to other facilities                              | 474    |
| 8. No. of teenage pregnancies counseled   | 3,000  |
| 9. No. of repeat pregnancies counseled  | 298    |

#### 1.5.2. Special Population Health

|  |     |
|--|-----|
| 1. No. of special population reached                               | 550 |
| 2. No. of health workers oriented for special population program   | 150 |
| 3. No. of special populations given health packages (hygiene kits) | 750 |
| 4. No. of advocacies and consultations conducted                   | 12  |
| 5. No. of health assessment to special population conducted        | 2   |
| 6. No. of celebrations for special population conducted            | 3   |
| 7. No. health associates/caregivers trained for BLS                | 50  |
| 8. No. of IPs trained on Traditional Medicines                     | 50  |
| 9. No. of PIR conducted  | 1   |

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### 1.5.3. Women and Child Protection Program

|  |       |
|--|-------|
| 1. No. of implementation of Women and Child Protection Unit (WCPU) in district hospitals facilitated | 5     |
| 2. No. of trained WCPU health workers  | 91    |
| 3. No. of District Hospitals Monitored for WCPU implementation                                       | 13    |
| 4. No. of celebration for children month (kick off activity) conducted                               | 1     |
| 5. No. of Multi Disciplinary Team Trainings conducted  | 1     |
| 6. No. of PIR conducted  | 1     |
| 7. No. of benchmarking conducted for WCPU  | 1     |
| 8. No. of informercial produced  | 1     |
| 9. No. of IEC materials produced   | 1,000 |

### 1.5.4. Gender and Development Program

|   |    |
|---|----|
| 1. No. of workshop on Gender and Development (GAD) Agenda   | 2  |
| 2. No. of roll out orientation of VAW in Islam perspective  | 2  |
| 3. No. of healthworkers trained for Counselling of Healthworkers on Gender Empowerment and Responsibilities | 60 |
| 4. No. of seminars conducted for VAW victims and their children   | 2  |
| 5. No. of Women's Month celebration conducted   | 1  |

### 1.5.5. Health and Wellness Program for Persons with Disabilities (HWPPD)

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of health workers trained on Online Registry for PRPWD per province                                      | 40    |
| 2. No. of allied health professionals trained on Disability Sensitivity training per province                   | 40    |
| 3. No. of health personnel trained on Assessment of Supportive Wheelchairs per province (Customized wheelchair) | 10    |
| 4. No. of provinces celebrating NDPR week every month of July   | 7     |
| 5. No. of wheelchair allotted in each provinces   | 1,000 |
| 6. No. of assistive devices allotted in every province  | 1,000 |
| 7. No. of Program Implementation Review (PIR) conducted   | 1     |

### 1.5.6. Migrants' Health Program

|   |     |
|---|-----|
| 1. No. of healthworkers trained for sensitivity training per province | 25  |
| 2. No. of planning and policy formulation conducted                   | 1   |
| 3. No. of Bangsamoro migrants given medical support                   | 500 |
| 4. No. of Bangsamoro Migrant Health Fair conducted                    | 1   |
| 5. No. of trainings designed for health professionals and trainers    | 1   |
| 6. No. of outreach programs and health assessment conducted for OFWs  | 2   |

## 1.6. Infectious Diseases Prevention & Control Program Cluster

### 1.6.1 National Tuberculosis Program (NTP)

|   |                          |
|---|--------------------------|
| 1. TB case notification rate, all forms | 4% (of BARMM Population) |
| 2. TB treatment success rate, all forms | 90%                      |
| 3. No. of notified TB cases all forms   | 19,497                   |

### 1.6.2. National AIDS/STI Prevention and Control Program

*Outcome indicator(s):*

|   |   |
|---|---|
| 1. No. of Proposed HIV Treatment Hub Facility         | 2 |
| 2. No. of conducted HIV Counselling and Testing (HCT) | 1 |
| 3. No. of Attendance to National/Regional Activities  | 1 |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of preventive services for HIV and other STDs (Advocacy, Testing and Counselling) | 80% |
| 2. Percentage of Pregnant women screened for Syphilis   | 25% |
| 3. Percentage of Pregnant women tested for HIV  | 25% |
| 4. Percentage of TB patients with known HIV status  | 50% |

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### 1.6.3. National Dengue Control Program

|  |      |
|--|------|
| 1. To reduce dengue morbidity by at least 25 percent             | <25% |
| 2. To maintain Case Fatality Rate (CFR) to <1 percent every year | <1%  |
| 3. Percentage of RHU/CHO in BARMM will receive commodities       | 75%  |

### 1.6.4. Food and Waterborne Disease Program

*Outcome indicator(s):*

|  |                 |
|--|-----------------|
| 1. Percentage of confirmed Typhoid Cases | decreased by 5% |
| 2. Percentage of confirmed Cholera Cases | decreased by 5% |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of IPHO/CHO/SGAFO coordinators oriented on FWBD MOP   | 18 |
| 2. No. of monitoring, evaluation and/or health promotion activities conducted                      | 9  |
| 3. No. of IPHO/CHO/SGAFO provided with FWBD medicines, commodities and supplies for prepositioning | 9  |

### 1.6.5. Emerging and Re-Emerging Disease Program

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of Trainings/Orientation conducted   | 2     |
| 2. No. of Health Worker oriented with EREID Program   | 50    |
| 3. No. of Consultative Meetings conducted   | 2     |
| 4. No. of IEC materials produced  | 1,000 |
| 5. No. of monitoring activities conducted   | 8     |
| 6. No. of provinces/cities provided with EREID commodities, medicines and medical supplies for prepositioning | 9     |
| 7. No. of Health Worker hired   | 2     |

*Outcome indicator(s):*

|   |           |
|---|-----------|
| 1. Percentage of provinces/cities with prepositioned EREID supplies and commodities                     | 100%      |
| 2. Percentage of provincial and city level EREID Program personnel trained/oriented on EREID management | 100%      |
| 3. Decrease in Case Fatality Rate (CFR) by at least 3% from the previous year                           | 3%        |
| 4. Decrease in mortality from EREID cases by at least 25% from the previous year                        | 25%< 2023 |

### 1.6.6. National Leprosy Control Program

*Outcome indicator(s):*

|                                 |   |
|---------------------------------|---|
| 1. No. of Leprosy free province | 1 |
|---------------------------------|---|

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Decrease in prevalence rate of Leprosy from previous year | 10% |
| 2. No. of newly detected cases on Leprosy                    | 5   |
| 3. No. of cured Leprosy cases                                | 15  |

### 1.6.7. Rabies Prevention and Control Program

*Outcome indicator(s):*

|                             |   |
|-----------------------------|---|
| 1. No. of rabies-free areas | 0 |
|-----------------------------|---|

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of ABTC Trained Personnel                                  | 24 |
| 2. No. of established and functional Animal Bite Treatment Center | 12 |

### 1.6.8. Filariasis Elimination Program

|                                  |     |
|----------------------------------|-----|
| 1. No. of case surveillance      | 3   |
| 2. No. of Post-Validation Survey | 3   |
| 3. Percentage of MFR             | <1% |

### 1.6.9. Schistosomiasis Control and Elimination Program

|  |      |
|--|------|
| 1. No. of Schistosomiasis-free province            | 2    |
| 2. Percentage of Mass Drug Administration Coverage | >85% |



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|  |         |
|--|---------|
| 3. Schistosomiasis Human Prevalence Rate   | <1%     |
| 4. No. of Snail Mapping Survey   | 2       |
| <b>1.6.10. Soil Helminthiasis Control Program (STHCP)</b>                                      |         |
| 1. Percentage of deworming coverage  | 85%     |
| 2. Prevalence/Infection rate of Soil Transmitted Helminths                                     | <20%    |
| <b>1.6.11. National Malaria Control and Elimination Program</b>                                |         |
| 1. No. of new malaria cases  | 0       |
| 2. No. of death cases  | 0       |
| <b>1.6.12. Entomology</b>  |         |
| 1. No. of Vector Mapping   | 4       |
| <b>1.7. Family Health Cluster</b>  |         |
| <b>1.7.1. Family Planning</b>  |         |
| <i>Outcome indicator(s):</i>   |         |
| 1. No. of new acceptors  | 47,158  |
| 2. No. of current users  | 250,300 |
| 3. No. of drop-outs  | 15,167  |
| <i>Output indicator(s):</i>  |         |
| 1. No. of monitoring conducted at the different provinces and municipalities of BARMM          | 7       |
| 2. No. of trainings conducted at the different provinces in BARMM                              | 6       |
| 3. No. of trained health workers in BARMM  | 186     |
| 4. No. of Program Implementation Review conducted  | 1       |
| 5. No. of Strategic Planning conducted   | 1       |
| <b>1.7.2. Maternal and Child Care/Safe Motherhood Program (SMP)</b>                            |         |
| <i>Output indicator(s):</i>  |         |
| 1. No. of BEmONC Trainings conducted   | 4       |
| 2. No. of Monitoring and Evaluation conducted  | 9       |
| 3. No. of Maternal Death Surveillances/Reviews conducted                                       | 2       |
| 4. No. of Laptop with accessories procured   | 2       |
| 5. No. of boxes of Ferrous Sulfate+Folic Acid procured   | 18,000  |
| 6. No. of boxes of Calcium Carbonate procured  | 18,000  |
| 7. No. of Oxytocin Ampules procured  | 12,300  |
| <i>Outcome indicator(s):</i>   |         |
| 1. Maternal Mortality Rate (MMR) decreased per 100,000 LB                                      | 48      |
| 2. Infant Mortality Rate (IMR) decreased per 1,000 LB  | 15      |
| 3. Under Five Mortality Rate decreased per 1,000 LB  | 1%      |
| 4. Percentage of Facility Based Delivery (FBD)   | 85%     |
| 5. Proportion of pregnant women with at least 4 pre-natal check-ups                            | 95%     |
| 6. Proportion of pregnant women who completed the dose of iron with folic acid supplementation | 95%     |
| 7. Proportion of pregnant women who completed doses of calcium carbonate                       | 30%     |
| 8. Proportion of post-partum women who completed 2 post-partum check-ups                       | 90%     |
| 9. Proportion of deliveries attended by Skilled Health Professionals                           | 85%     |
| <b>1.7.3. Newborn Screening</b>  |         |
| 1. Percentage of RHUs accredited as NSF and providing ENBS                                     | 95%     |
| 2. Percentage of government hospitals accredited and providing ENBS                            | 95%     |
| 3. Percentage of unsatisfactory samples recalled   | 30%     |
| 4. Percentage of patient with positive result recalled   | 80%     |
| 5. No. of Newborns who underwent Newborn Hearing Test  | 20      |
| 6. No. of Private Facilities accredited as NSF and providing ENBS                              | 150     |

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### 1.7.4. Child Care Services/National Immunization Program (NIP)

#### 1.7.4.1. Immunization Services for Infants and Children

|  |     |
|--|-----|
| 1. Proportion of newborn and infants vaccinated with BCG antigen                       | 85% |
| 2. Proportion of newborn vaccinated with Hepa B antigen within 24 hours after birth    | 85% |
| 3. Proportion of children protected at birth (CBAP)                                    | 75% |
| 4. Proportion of infants who completed 3 doses of DPT-HiB-HepB antigen                 | 85% |
| 5. Proportion of infants who completed 3 doses of Oral Polio Vaccine (OPV)             | 85% |
| 6. Proportion of infants vaccinated with 2 doses of Inactivated Polio Vaccines         | 85% |
| 7. Proportion of infants who conducted 3 doses of Pneumococcal Conjugate Vaccines      | 85% |
| 8. Proportion of children vaccinated with 2 doses of Measles Containing Vaccines (MCV) | 85% |
| 9. Proportion of Fully-Immunized Children (FIC)  | 75% |
| 10. Proportion of Completely Immunized Children (CIC)                                  | 25% |

#### 1.7.4.2. Immunization Services for School-Aged Children

|   |     |
|---|-----|
| 1. Proportion of Grade 1 and Grade 7 learners given one dose of Tetanus Diphtheria Toxoid (Td) Vaccines | 70% |
| 2. Proportion of Grade 1 and Grade 7 learners given one dose of Measles Rubella (MR) Vaccines           | 70% |

#### 1.7.4.3. Management of Sick Infants & Children

|   |    |
|---|----|
| 1. Proportion of high risk infants and children with measles and/or persistent diarrhea who received Vitamin A capsule aside from routine supplementation | 80 |
| 2. Proportion of diarrhea case 0-59 months old who received oral rehydration salt solution (ORS) and ORS with oral zinc                                   | 80 |

#### 1.7.4.4. Senior Citizen

|  |     |
|--|-----|
| 1. No. of 60 and 65 years old vaccinated with PPU (23)             | 50% |
| 2. No. of 60 years old and above vaccinated with Influenza Vaccine | 50% |

### 1.7.5. Oral Health Program

#### *Output indicator(s):*

|  |    |
|--|----|
| 1. No. of public health dentists receive dental supplies and materials | 50 |
| 2. No. of dentists received dental equipment and instruments           | 10 |
| 3. No. of trainings conducted  | 3  |
| 4. No. of Convention/ Seminars attended                                | 60 |
| 5. No. of Provincial Dentists monitored                                | 5  |

#### *Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Proportion of children 12 – 59 months old who are orally fit upon oral examination or after oral rehabilitation | 10% |
| 2. Proportion of 5 years old and above with cases of Decayed Missing Filled Teeth (DMFT)                           | 10% |
| 3. Proportion of infant 0 – 11 months old who received Basic Oral Health Care (BOHC)                               | 10% |
| 4. Proportion of children 1 – 4 years old who received Basic Oral Health Care (BOHC)                               | 10% |
| 5. Proportion of children 5-9 years old who received Basic Oral Health Care (BOHC)                                 | 10% |
| 6. Proportion of adolescent 10-14 years old who received Basic Oral Health Care (BOHC)                             | 10% |
| 7. Proportion of adolescents 15-19 years old who received Basic Oral Health Care (BOHC)                            | 10% |
| 8. Proportion of adults 20-59 years old who received Basic Oral Health Care (BOHC)                                 | 10% |
| 9. Proportion of senior citizen 60 years old & above who received Basic Oral Health Care (BOHC)                    | 10% |
| 10. Proportion of pregnant women who received Basic Oral Health Care (BOHC)  | 10% |
| a. 10-14 yrs. old  | 5%  |
| b. 15-19 yrs. old  | 5%  |
| c. 20-49 yrs. old  | 5%  |

### 1.8. Non-Communicable Diseases (NONCOM)

#### 1.8.1. Lifestyle Related Diseases

|  |     |
|--|-----|
| 1. No. of allied health professionals trained on Philippine Package of essential non-communicable disease per province | 144 |
|--|-----|

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|   |       |
|---|-------|
| 2. Proportion of adults ages 20 years old and above who were risk assessed using the PhilPEN protocol and WHO Risk Prediction Chart                 | 30%   |
| 3. No. of overweight and obese by using waistline measurement for "Belly Gud" baseline assessment per province                                      | 50    |
| 4. Percentage reduction of adults aged 20 years old and above assessed as High-Risk using PhilPEN protocol  | 15%   |
| <b>1.8.2. Cardiovascular Disease and Diabetes Mellitus</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of Expanded PhilPEN Trainings conducted  | 5     |
| 2. No. of Allied Health Professionals trained on Expanded Philpen   | 144   |
| 3. No. of Ministries, Offices, or Agencies (M/O/As) oriented on LRD risk factors and HPN/DM   | 119   |
| 4. No. of Elementary and Highschool oriented on Healthy Lifestyle Change  | 5     |
| 5. No. of RHUs with active HPN/DM Clubs given 3 in 1 Glucometer with strips   | 60    |
| 6. No. of diabetic patients provided with 90 days of Oral Hypoglycemic Agents (OHA) and Human I   | 10    |
| 7. No. of Hypertensive patients provided with 90 tablets of Hypertensive drugs per province   | 119   |
| 8. No. of conducted PIR   | 119   |
| <i>Outcome indicator(s):</i>  |       |
| 1. Increase in the number of PhilPEN Trainings conducted in every RHU in BARM   | 20    |
| 2. Increase in the number of Allied Health Professionals trained on Expanded Philpen  | 400   |
| 3. Increase on Number of Ministries, Offices, or Agencies (M/O/As) employees oriented on Lifestyle Related Disease Risk factor                      | 40    |
| 4. Increase on Number of Elementary and Highschool students oriented on healthy lifestyle   | 400   |
| 5. Number of RHUS with active Hypertension and Diabetes Club provided with 3 in 1 glucometer  | 40    |
| 6. Increase on Number of diabetic patients provided with Oral Hypoglycemic Agents (OHA) and   | 1,000 |
| 7. Increase on Number of Hypertensive patients per province given hypertensive drugs for 3  | 2,000 |
| 8. Number of PIR conducted on Mainland and Island   | 2     |
| 9. Number of City and Provincial coordinator given laptop for encoding on data bank of HPN and  | 10    |
| <b>1.8.3. Cancer Program</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of Training on Visual Inspection with Acetic Acid (VIA) done   | 2     |
| 2. No. of Training on Clinical Breast Examinations done   | 2     |
| 3. No. of health professionals trained on cervical cancer screening by using Visual Inspection Acetic Acid Wash (VIA)                               | 100   |
| 4. No. of Health Professionals trained on clinical breast examination per province  | 50    |
| 5. No. of Provinces Celebrating Cervical Cancer Awareness Month   | 9     |
| 6. No. of Provinces Celebrating Breast Cancer Awareness Month   | 9     |
| <i>Outcome indicator(s):</i>  |       |
| 1. Percentage of women aged 20 years old and above screened for cervical cancer by using Visual Inspection with Acetic Acid Wash (VIA) per province | 20%   |
| 2. Percentage of women aged 20 years old and above screened for breast cancer per province (Clinical Breast Examination)                            | 20%   |
| <b>1.8.4. Chronic Obstructive Pulmonary Disease</b>   |       |
| <i>Output Indicator(s):</i>   |       |
| 1. No. of trained personnel on tobacco smoking cessation counseling including RHUs, Hospitals, LGUs and Ministries                                  | 116   |
| 2. No. of smoking cessation clinics to establish including RHUs, Hospitals, LGUs, Ministries  | 20    |
| 3. No. of red orchid awardees including LGUs, Hospitals, and Ministries   | 20    |
| <i>Outcome Indicator(s):</i>  |       |
| 1. No. of patients screened for smoking by age and sex  | 1,000 |
| 2. No. of current smokers counselled/underwent Brief Tobacco intervention   | 500   |
| 3. No. of smokers who quit after Brief Tobacco Intervention   | 350   |
| <b>1.8.5 Prevention of Blindness Program</b>  |       |
| <i>Outcome Indicator(s):</i>  |       |
| 1. No. of health workers trained on Primary Eye Care Training   | 100   |
| 2. No. of RHUs oriented on Prevention on Blindness Program  | 40    |

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|   |        |
|---|--------|
| 3. Proportion of senior citizen 60 years old and above screened for visual acuity   | 30%    |
| 4. No. of Senior Citizen 60 years old and above diagnosed with eye diseases   | 1,000  |
| 5. No. of patient below 60 years old screened for visual acuity   | 6,000  |
| 6. No. of patient provided with reading glass   | 10,000 |
| 7. No. of screened patient received Free Surgical Mission on Matured Cataract and Pterygium   | 1,000  |
| 8. No. of provinces in BARMM celebrating Sight Saving Month every month of August   | 9      |
| <i>Output Indicator(s):</i>   |        |
| 1. No. of Primary Eye Care trainings conducted BARMM wide   | 3      |
| 2. No. of eye screenings conducted BARMM wide   | 10     |
| <b>1.8.6 Renal Disease Control Program (REDCOP)</b>   |        |
| <i>Output Indicator(s):</i>   |        |
| 1. No. of Dialysis Center submitting pink form  | 5      |
| 2. No. of Program Implementation Review (PIR) Conducted   | 1      |
| 3. No. of 15-18yrs Student undergone Urinalysis   | 700    |
| 4. Percentage of provinces conducted the National Kidney Month Celebration every month of June  | 100%   |
| 5. No. of Orientation on the Early Detection and Prevention of Renal Disease conducted  | 1      |
| 6. No. of Philippine Renal Disease Registry (PRDR) Trainings conducted  | 1      |
| 7. No. of monitoring visits conducted   | 3      |
| <i>Outcome Indicator(s):</i>  |        |
| 1. No. of participants undergone Urinalysis   | 700    |
| 2. No. of pink form submissions   | 35     |
| 3. No. of Health Workers trained on PRDR  | 20     |
| 4. No. of Monitored Facilities and RHUs   | 45     |
| 5. No. of participants attended the Orientation on the Early Detection and Prevention of Renal Disease  | 40     |
| <b>1.8.7. Dangerous Drug Abuse Prevention and Treatment Program (DDAFTP)</b>  |        |
| <i>Output Indicator(s):</i>   |        |
| 1. No. of Training conducted on Screening Brief Intervention Referral Treatment and Assessment (SBIRTA) for Municipal Health Officer  | 1      |
| 2. No. of Assessments and Validations of the Candidate Barangay for the Drug Clearing Program attended  | 6      |
| 3. No. of Provinces conducted Observance to IDADAIT (International Day Against Drug Abuse and Illicit Trafficking) Month of June  | 9      |
| 4. No. of trainings conducted for Healthcare Workers on training for service providers on Matrix Intensive Outpatient Program (MIOP)  | 2      |
| 5. No. of trainings conducted healthcare personnel on UNODC (United Nations Office on Drugs and Crime) Training for Service Providers on Community-Based Rehabilitation Treatment | 2      |
| 6. No. of PWUDs undergone Community Based Drug Rehabilitation Program   | 500    |
| 7. No. of drug testing conducted for PWUDs (Person Who Use Drugs)   | 1,500  |
| 8. No. of PWUDs undergone from MIOP   | 500    |
| 9. No. of Program Implementation Review conducted   | 2      |
| <i>Outcome Indicator(s):</i>  |        |
| 1. Percentage of trained Municipal Health Officer on Screening Brief Intervention Referral Treatment and Assessment (SBIRTA)  | 100%   |
| 2. Percentage of Assessment and Validation of the Candidate Barangay for the Drug Clearing Program attended   | 100%   |
| 3. Percentage of Provinces conducted Observance to IDADAIT (International Day Against Drug Abuse and Illicit Trafficking) Month of June   | 100%   |
| 4. Percentage of trained Healthcare Workers on training for service providers on Matrix Intensive Outpatient Program (MIOP)   | 100%   |
| 5. Percentage of trained healthcare personnel on UNODC (United Nations Office on Drugs and Crime) Training for Service Providers on Community-Based Rehabilitation Treatment      | 100%   |
| 6. Percentage of trained healthcare personnel on Training on Screening and Referral of Drug Dependent Surrenderees  | 100%   |
| 7. Percentage of PWUDs undergone Community Based Drug Rehabilitation Program  | 100%   |
| 8. Percentage of PWUDs (Person Who Use Drugs) tested for Drug Test  | 100%   |

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|   |      |
|---|------|
| 9. Percentage of PWUDs graduated from MIOP                                    | 100% |
| 10. Percentage of PWUDs graduated from Community Based Rehabilitation Program | 100% |
| 11. Percentage of attendees on Program Implementation Review                  | 100% |

### 1.8.8. Poison Control Program

*Output Indicator(s):*

|  |           |
|--|-----------|
| 1. No. of procured medicines   |           |
| a. Activated Charcoal (Purum powder, 1kg/can)                                | 30        |
| b. Acetylcysteine  | 264 vials |
| 2. No. of poison trainings conducted for selected BARMM Hospitals' personnel | 1         |
| 3. No. of strategic planning conducted                                       | 1         |

*Outcome Indicator(s):*

|   |    |
|---|----|
| 1. No. of hospital staff trained with acute poison management | 29 |
|---|----|

### 1.8.9. Violence and Injury Prevention Program (VIPP)

*Output Indicator(s):*

|   |   |
|---|---|
| 1. No. of provinces oriented on VIPP                      | 9 |
| 2. No. of provinces Campaigning for Road Safety Advocacy  | 9 |
| 3. No. of provinces Campaigning for Iwas Paputok Advocacy | 9 |
| 4. No. of VIPP Alliance Programs conducted                | 1 |

*Outcome Indicator(s):*

|  |     |
|--|-----|
| 1. Percentage decrease in the number of Injury and Death Related to Road Safety      | 20% |
| 2. No. of provinces with Zero Paputok-related injuries                               | 9   |
| 3. Percentage decrease in the number of Injury and Death related to Fireworks Injury | 20% |
| 4. No. of attendees to VIPP Alliance   | 70% |

### 1.9 National Voluntary Blood Services Program

*Outcome Indicator(s):*

|   |       |
|---|-------|
| 1. Percentage of blood donation (10 per 1000 of the total BARMM population)                         | 1%    |
| 2. Percentage of blood unit collection (1 Percentage of the total BARMM population)                 | 0.36% |
| 3. Percentage of RHU's Donor Recruitment Officer trained  | 60%   |
| 4. Percentage of BSF's Donor Recruitment Officer trained  | 50%   |
| 5. Percentage of Total Quality Management trained (Provincial, Municipal and Barangay Coordinators) | 85%   |
| 6. Percentage of BSF's Total Quality Assurance Officer trained                                      | 85%   |
| 7. Percentage of Phlebotomy and Blood banking procedures trained BSF                                | 85%   |
| 8. Percentage of SandUGO Awarding (Provincial, Municipal and Barangay)                              | 35%   |

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of blood collection in the whole BARMM  | 18,000 |
| 2. No. of voluntary non-remunerated donors   | 7,500  |
| 3. No. of RHUs monitored (Program Monitoring)  | 75     |
| 4. No. of Blood Services Facility monitored in Blood Service Facility in compliance to DOH Department Memorandum No. 2016-0448 | 40     |
| 5. No. of Mobile Blood Donation activities conducted   | 180    |
| 6. No. of NVBSP advocacy oriented  | 130    |
| 7. No. of Hired Personnel Region and Provinces   | 15     |

### 1.10 Mental Health Program

|  |       |
|--|-------|
| 1. Percentage of RHUs trained in MhGAP   | 100%  |
| 2. Percentage of RHUs trained in MHPSS   | 100%  |
| 3. No. of provinces/cities provided with mental health medicines                               | 18    |
| 4. No. of Advocacy/Awareness/Health Promotion on Mental Health conducted                       | 21    |
| 5. No. of cases per province and per city conducted and validated in every on-site supervision | 18    |
| 6. No. of patients provided with mental health medicines                                       | 2,090 |
| 7. No. of persons diagnosed with mental health condition                                       | 2,090 |
| 8. No. of Crisis Helplines in Provinces (Hospitals/RHUs)                                       | 166   |
| 9. No. of monitored Hospitals/RHUs actively responding to crisis helplines                     | 166   |
| 10. No. of Allied Health Professionals trained to be a member of Internal Review Board         | 40    |

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### 1.11 Regional Epidemiology Surveillance Unit (RESU)

*Output indicator(s):*

|   |      |
|---|------|
| 1. Percentage of ESUs submitting ESR reports                                | 95%  |
| 2. Percentage of ESUs submitting ESR report on time                         | 90%  |
| 3. Percentage of ESUs with at least 1 Disease Surveillance Officer          | 80%  |
| 4. Percentage of ESUs with at least 1 Epidemiology Assistant                | 80%  |
| 5. Percentage of ESUs with staff trained in Basic Epidemiology              | 80%  |
| 6. Percentage of ESUs Utilizing EDCS - IS                                   | 90%  |
| 7. No. of PESU / CESU that reached the AFP Target                           | 9    |
| 8. Percentage of AFP cases with adequate stool specimen                     | 95%  |
| 9. Percentage of AFP cases with timely notification                         | 95%  |
| 10. Percentage of AFP cases with timely investigation                       | 95%  |
| 11. Percentage of AFP case with NPEV  | 15%  |
| 12. Percentage of PESU/CESUs with staff trained in ESR                      | 90%  |
| 13. Percentage of measles cases with timely and adequate blood collection   | 90%  |
| 14. Percentage of measles cases with timely and adequate case investigation | 90%  |
| 15. Percentage of HIV cases reported timely and adequately                  | 90%  |
| 16. Percentage of outbreak investigation conducted                          | 100% |
| 17. No. of training conducted for different provinces                       | 2    |
| 18. No. of HIV/STI Surveillance Training conducted                          | 2    |
| 19. No. of personnel in facilities trained with LABBS and SESS              | 6    |
| 20. No. of Program Implementation Review conducted                          | 2    |
| 21. No. of Monitoring conducted in different ESUs in BARMM                  | 5    |

*Outcome indicator(s):*

|                           |    |
|---------------------------|----|
| 1. No. of functional PESU | 4  |
| 2. No. of functional CESU | 3  |
| 3. No. of functional MESU | 20 |
| 4. No. of functional HESU | 15 |

### 1.12. Health Information Program (KMITS)

#### 1.12.1. Support to KMITS Regional Office eHealth Technical Support Team (ROeHTST) Operational Management

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of iClinicSys Roll-Out Training conducted | 1 |
|--|---|

#### 1.12.2. Service Delivery

|  |   |
|--|---|
| 1. No. of training on ICD 10 conducted Region-Wide | 1 |
|--|---|

#### 1.12.3. Procurement of ICT Equipment/Machinery and Intangible Assets

|  |    |
|--|----|
| 1. No. of procured ICT Equipment         | 80 |
| 2. No. of procured ICT Intangible Assets | 9  |

### 1.13. Health Promotion Unit and Communications Management Unit

#### 1.13.1. Educational Awareness and on MOH-BARMM Health Events, Programs, and Activities

*Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of Radio broadcast aired                                  | 400   |
| 2. No. of Radio Infomercials aired                               | 100   |
| 3. No. of outdoor tarpaulins printed and posted                  | 1,080 |
| 4. No. of publication reproduced & disseminated                  | 90    |
| 5. No. of Best Practices documented                              | 50    |
| 6. No. of IEC materials reproduced and disseminated (flip chart) | 100   |

#### 1.13.2. Information Dissemination Multiplier

*Output indicator(s):*

|                                      |    |
|--------------------------------------|----|
| 1. No. of Media Forum conducted      | 80 |
| 2. No. of Press Conference conducted | 8  |
| 3. No. of Pasasalamat sa Media       | 1  |

## X. MINISTRY OF HEALTH

|   |        |
|---|--------|
| 4. No. of Facebook boosted  | 96     |
| 5. No. of online subscription   | 2      |
| <b>1.13.3. Capacity Development</b>   |        |
| <i>Output indicator(s):</i>   |        |
| 1. No. of trainings facilitated and conducted   | 3      |
| <b>1.13.4. Monitoring, Evaluation, Accountability and Learning</b>                            |        |
| <i>Output indicator(s):</i>   |        |
| 1. No. of consultative meetings attended  | 12     |
| 2. No. of PIR conducted   | 1      |
| 3. No. of monitoring, evaluation and supervision conducted                                    | 80     |
| <b>1.13.5. Information Dissemination Multiplier</b>   |        |
| <i>Output indicator(s):</i>   |        |
| 1. No. of IO I / Writer hired   | 1      |
| 2. No. of HEPO I hired  | 1      |
| 3. No. of Videographer hired  | 1      |
| 4. No. of Lay-out artist hired  | 1      |
| 5. No. of Photographer artist hired   | 1      |
| 6. No. of Admin Assistant hired   | 2      |
| 7. No. of Admin Aide Hired  | 1      |
| 8. No. of Finance Officer hired   | 1      |
| <b>1.13.6. Health Promotion Production Activities and Campaigns</b>                           |        |
| <i>Output indicator(s):</i>   |        |
| 1. No. of Health activities and campaigns facilitated and conducted                           | 12     |
| <b>1.14. Barangay Health Workers (BHW)</b>  |        |
| <i>Output indicator(s):</i>   |        |
| 1. Conduct on Basic Health Programs for BHWs  | 2,000  |
| 2. Requisition/procurement and provision of BHW Kits  | 7,770  |
| 3. Distribution of BHW Incentives   | 7,770  |
| <i>Outcome indicator(s):</i>  |        |
| 1. 2,000 BHWs trained/updated on different Health Programs                                    | 2,000  |
| 2. 7,770 BHW Kits procured and distributed  | 7,770  |
| 3. 7,770 BHWs given incentives  | 7,770  |
| <b>1.15. Water and Sanitation Hygiene (WASH)</b>  |        |
| 1. Percentage of household with access to basic safe water supply                             | 60%    |
| 2. Percentage of household using safely managed drinking water services                       | 43.60% |
| 3. Percentage of household with basic sanitation facility                                     | 75%    |
| 4. Percentage of household using safely managed sanitation services                           | 44%    |
| 5. Percentage of barangays certified as Zero Open Defecation (ZOD) Area                       | 75%    |
| <b>1.16. Regulation, Licensing and Enforcement Cluster (RLEC)</b>                             |        |
| <i>Outcome indicator(s):</i>  |        |
| 1. No. of health facilities compliant with the regulatory standards                           | 180    |
| <i>Output indicator(s):</i>   |        |
| 1. No. of Health Facilities issued with Permit to Construct                                   | 35     |
| 2. No. of Health Facilities issued with License to Operate                                    | 220    |
| 3. No. of Licensed Health Facilities monitored  | 180    |
| 4. No. of Surveillances Conducted to Unlicensed Health Facilities                             | 15     |
| 5. No. of Health Facilities initially inspected   | 35     |
| 6. No. of Orientations and Updates conducted to Licensed Public and Private Health Facilities | 1      |

## X. MINISTRY OF HEALTH

### 1.17. Medical Outreach Program (MOP)

|   |    |
|---|----|
| 1. No. of Medical Outreach/Tulong Medikal conducted | 80 |
|---|----|

### 1.18. Field Health Service Information System (FHSIS)

#### *Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of training conducted on the revised FHSIS MOP Version 2018       | 2   |
| 2. No. of health personnel trained on the revised FHSIS MOP version 2018 | 100 |
| 3. No. of FHSIS manual reproduced  | 100 |

#### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of provinces/cities submitted monthly FHSIS reports on time   | 100% |
| 2. Percentage of provinces/cities submitted FHSIS quarterly reports on time | 100% |
| 3. Percentage of provinces/cities submitted annually FHSIS reports on time  | 100% |
| 4. Percentage of health personnel trained on FHSIS MOP version 2018         | 100% |

### 1.19. Quick Response Fund

#### *Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
|---|-----|

#### *Output indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of quick response extended in health | 80% |
|--|-----|

## 2. ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICE

### 2.1. Health Facilities Operation Program

#### *Output indicator(s):*

|  |         |
|--|---------|
| 1. Hospital Infection Rate   | <1%     |
| 2. No. of fully functional health facilities (Hospital, RHUs, BHS)                   | 1,143   |
| 3. No. of Out-Patients managed   | 448,482 |
| 4. No. of In-Patients managed  | 133,316 |
| 5. Percentage of patients that rated the hospital services as satisfactory or better | 91%     |
| 6. No. of MOH Hospitals constructed/renovated/expanded/upgraded                      | 26      |
| 7. No. of MOH Hospitals received equipment   | 26      |

#### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of fully functional hospital with complete services | 100% |
| 2. Percentage of constructed/renovated/upgraded hospitals         | 70%  |
| 3. Percentage of fully functional RHUs                            | 100% |
| 4. Percentage of fully functional BHS with complete equipment     | 100% |

## C. SPECIAL PROVISIONS

1. Tiyakap Bangsamoro Kalusugan Program. The amount of Two Hundred Eighty-Three Million Nine Hundred Forty Thousand Pesos (₱283,940,000.00) herein appropriated for the implementation of the Tiyakap Bangsamoro Kalusugan Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be utilized, as follows:

- One Hundred Twenty-One Million Four Hundred Forty Thousand Pesos (₱121,440,000.00) to support the operation of Barangay Health Stations.
- Forty-Seven Million One Hundred Sixty Thousand Pesos (₱47,160,000.00) for purchase of drugs and medicines in Rural Health Units which shall be directly downloaded to Rural Health Units by the Ministry of Health.
- Thirty-One Million Four Hundred Forty Thousand Pesos (₱31,440,000.00) to support the operation of Rural Health Units which shall be directly downloaded to Rural Health Units by the Ministry of Health.
- Thirteen Million Nine Hundred Thousand Pesos (₱13,900,000.00) for the purchase of medical equipment of Barangay Health Stations.
- Sixty-Three Million Pesos (₱63,000,000.00) for the purchase of medical equipment of Rural Health Units.
- Seven Million Pesos (₱7,000,000.00) for the construction of Two Barangay Health Stations.

2. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Five Hundred Eighteen Million Eight Hundred Forty-Five Thousand Sixty-Two Pesos (₱487,405,062.00) herein appropriated shall be used for the procurement of drugs and medicines for Immunization Program, subject to the submission of Program Implementation Plan and Guidelines including procurement plan for each type of vaccine and allocation per area, and quarterly status report of implementation including report on distributed vaccines per area to MFBM.



## X. MINISTRY OF HEALTH

3. Advance Payment for Drugs and Vaccines Not Locally Available. The MOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

4. MOH Medical Scholarship Program. The amount of Forty-Eight Million Nine Hundred Nine Thousand Four Hundred Pesos (₱48,909,400.00) herein appropriated shall be subject to the submission of List of Scholars, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

The MOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

5. Complementary Feeding Program. The amount of Six Million Pesos (₱6,000,000.00) herein appropriated for the Complementary Feeding Program under Nutrition Program for pregnant women and children ages zero (0) to twenty-four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than 1.5% of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the MOH through its Nutrition Division shall coordinate with the Ministry of Agriculture, Fisheries and Agrarian Reform, Ministry of Science and Technology, and other concerned Ministries/Offices for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

6. Barangay Health Workers. The amount of Three Hundred Seventy-Two Million Nine Hundred Sixty Thousand Pesos (₱372,960,000.00) herein appropriated shall be used as financial assistance to 7,770 Barangay Health Workers (BHWs), subject to the submission of List of Beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

7. Consultancy Services. The amount of Thirteen Million Pesos (₱13,000,000.00) herein appropriated shall be utilized, as follows:

- (a) Ten Million Pesos (₱10,000,000.00) for procurement of Consulting Services for the formulation of Hospital Facility Development Plan.
- (b) Three Million Pesos (₱3,000,000.00) for procurement of Consulting Services for Mental Health Program.

8. Medical Equipment. The amount of Ninety-Three Million Pesos (₱93,000,000.00) herein appropriated shall be used exclusively for the purchase of Medical Equipment for the MOH-Supervised Hospitals.

9. Hospital and Other Health Care Facilities Income. In addition to the amounts herein appropriated, all income generated from the operations of provincial hospitals, district hospitals and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units not mentioned under the Ministry shall be deposited in an authorized government depository bank, of which the twenty percent (20%) be remitted to the Bangsamoro Treasury Office. The remaining eighty percent (80%) may be used to augment the hospitals and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five Percentage (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services and the remaining balance shall be used for MOOE, including the hiring of health workers on Job-Order basis; and (ii) income sourced from PhilHealth reimbursements from avilment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements and expenditures by the hospitals and other health care facilities under the Ministry in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with existing laws.

The Ministry shall prepare and submit the annual operating budget for the current year and the corresponding expenditures to the Ministry of Finance, and Budget and Management not later than November 15 of the preceding year. Likewise, it shall submit to the MFBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

The provincial hospitals, district hospitals and municipal hospitals shall submit quarterly report of the receipts and expenditures on the use of their income to the Ministry of Health and the Ministry of Finance, and Budget and Management. The Health Minister, the Ministry's web administrator or his/her equivalent, and the Chiefs of Hospitals shall be responsible for ensuring that the foregoing documents are likewise posted on the Ministry's/Hospital's website.

10. Other Health Services. The amount of Five Hundred Eighty-Nine Million Six Hundred Ninety-Nine Thousand Seven Hundred Seventeen Pesos (₱589,699,717.00) herein appropriated shall be used to augment the Bangsamoro HRH Program and to support the operations of the following, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM:

## X. MINISTRY OF HEALTH

- (a) Four Hundred Fifty Million Five Hundred Fifty-Four Thousand Five Hundred Eight Pesos (₱450,554,508.00) for the Bangsamoro Human Resource for Health Placement. The Geographically Isolated and Disadvantaged Areas shall be prioritized in the deployment of Health Workers, and the MOH shall submit the report of deployment per area to MFBM.
- (b) Seventy-Two Million Three Hundred Forty-Three Thousand Two Hundred Twenty-Two Pesos (₱72,343,222.00) for the Non-Permanent Positions of Special Geographic Area Field Office and Eighteen Million Eight Hundred Forty-Nine Thousand Eight Hundred Eighty-Four Pesos (₱18,849,884.00) for the Maintenance and Other Operating Expenses of Special Geographic Area Field Office.
- (c) Six Million Seven Hundred Fifty Thousand Pesos (₱6,750,000.00) for the City Health Office of Marawi.
- (d) Six Million Seven Hundred Fifty Thousand Pesos (₱6,750,000.00) for the Basilan Provincial Health Office.
- (e) Five Million Pesos (₱5,000,000.00) for the Lamitan District Hospital.
- (f) Three Million One Hundred Fifty Thousand Pesos (₱3,150,000.00) for the City Health Office of Lamitan.
- (g) Ten Million One Hundred Twenty Thousand Pesos (₱10,120,000.00) for the City Health Office of Cotabato.
- (h) Sixteen Million One Hundred Eighty-Two Thousand One Hundred Three Pesos (₱16,182,103.00) for the Sumisip Municipal Hospital.

11. Quick Response Fund. The amount of Two Hundred Fifty Million Pesos (₱250,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The OCM shall declare a state of calamity and direct MFBM for the release of appropriate funds.
- (b) The Ministry shall conduct the assessment of the status of the calamity-afflicted communities in the BARMM.
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

12. Access to Promotive Health Care Service. The Ministry of Health shall submit to MFBM the quarterly status report of all programs under Access to Promotive Health Care Service.

13. Medical Outreach Program. The amount of One Hundred Eighty Million Pesos (₱180,000,000.00) herein appropriated shall be charged against the Contingent Fund, subject to the submission of Program Implementation Plan and Guidelines, and approval of the Chief Minister.

14. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XI. MINISTRY OF PUBLIC WORKS**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **17,614,054,140.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                          | Total                    |
|--|--------------------------------|---|--------------------------|--------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays          |                          |
| <b>General Administration and Support</b>                          | <b>40,936,772.00</b>           | <b>83,578,836.00</b>                        | <b>12,184,450.00</b>     | <b>136,700,058.00</b>    |
| <b>Support to Operations</b>                                       | <b>3,957,299.00</b>            | <b>193,641,270.00</b>                       |                          | <b>197,598,569.00</b>    |
| <b>Operations</b>  | <b>358,086,125.00</b>          | <b>252,259,388.00</b>                       | <b>16,669,410,000.00</b> | <b>17,279,755,513.00</b> |
| Road Network and Other Public<br>Infrastructure Facilities Program |                                | 252,259,388.00                              | 16,291,410,000.00        | 16,543,669,388.00        |
| Road Network Development<br>Program                                |                                |   | 11,212,510,000.00        | 11,212,510,000.00        |
| Bridge Program   |                                |   | 516,730,000.00           | 516,730,000.00           |
| Flood Management Program   |                                |   | 2,143,450,000.00         | 2,143,450,000.00         |
| Water Supply Program   |                                |   | 352,700,000.00           | 352,700,000.00           |
| Port Rehabilitation Program  |                                |   | 414,690,000.00           | 414,690,000.00           |
| Other Infrastructure Program                                       |                                |   | 1,647,010,000.00         | 1,647,010,000.00         |
| Quick Response Fund  |                                |   | 378,000,000.00           | 378,000,000.00           |
| <b>TOTAL 2024 APPROPRIATIONS</b>                                   | <b>402,980,196.00</b>          | <b>529,479,494.00</b>                       | <b>16,681,594,450.00</b> | <b>17,614,054,140.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XI. MINISTRY OF PUBLIC WORKS**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                 |
|--|---------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024            |
| <b>Personnel Services</b>                              |                                 |
| Civilian Personnel                                     |                                 |
| Permanent Positions                                    |                                 |
| Salaries and Wages                                     | 282,371,400.00                  |
| Total Permanent Positions                              | <u>282,371,400.00</u>           |
| Other Compensation Common to All :                     |                                 |
| Personnel Economic Relief Allowance                    | 16,560,000.00                   |
| Representation Allowance                               | 1,692,000.00                    |
| Transportation Allowance                               | 1,692,000.00                    |
| Clothing and Uniform Allowance                         | 4,140,000.00                    |
| Productivity Enhancement Incentives                    | 3,450,000.00                    |
| Mid-Year Bonus   | 23,530,950.00                   |
| Year-End Bonus   | 23,530,950.00                   |
| Cash Gift  | 3,450,000.00                    |
| Total Other Compensation Common to All                 | <u>78,045,900.00</u>            |
| Other Benefits   |                                 |
| Retirement and Life Insurance Premiums                 | 33,884,568.00                   |
| PAG-IBIG Contributions                                 | 828,000.00                      |
| Philhealth Contributions                               | 7,022,328.00                    |
| Employees Compensation Insurance Premiums              | 828,000.00                      |
| Total Other Benefits                                   | <u>42,562,896.00</u>            |
| <b>Total Personnel Services</b>                        | <b><u>402,980,196.00</u></b>    |
| <b>Maintenance and Other Operating Expenses</b>        |                                 |
| Traveling Expenses                                     | 19,496,976.00                   |
| Training and Scholarship Expenses                      | 7,297,500.00                    |
| Supplies and Materials Expenses                        | 49,913,163.00                   |
| Utility Expenses                                       | 9,529,887.00                    |
| Communication Expenses                                 | 2,472,000.00                    |
| Survey, Research, Exploration and Development Expenses | 169,759,050.00                  |
| Extraordinary and Miscellaneous Expenses               | 696,000.00                      |
| Professional Services                                  | 21,883,120.00                   |
| General Services                                       | 15,561,744.00                   |
| Repairs and Maintenance                                | 204,727,229.00                  |
| Taxes, Insurance Premiums and Other Fees               | 2,007,500.00                    |
| Other Maintenance and Operating Expenses               |                                 |
| Advertising Expenses                                   | 3,708,000.00                    |
| Printing and Publication Expenses                      | 3,708,000.00                    |
| Representation Expenses                                | 10,722,600.00                   |
| Transportation and Delivery Expenses                   | 1,236,000.00                    |
| Rent/Lease Expenses                                    | 1,082,000.00                    |
| Membership Dues and Contributions to Organizations     | 1,085,000.00                    |
| Subscription Expenses                                  | 2,593,725.00                    |
| Other Maintenance and Operating Expenses               | 2,000,000.00                    |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>529,479,494.00</u></b>    |
| <b>Total Current Operating Expenditures</b>            | <b><u>932,459,690.00</u></b>    |
| <b>Capital Outlays</b>                                 |                                 |
| Infrastructure Asset                                   | 16,287,090,000.00               |
| Buildings and Other Structures                         | 250,000,000.00                  |
| Machinery and Equipment                                | 140,184,450.00                  |
| Transportation Equipment                               | 4,320,000.00                    |
| <b>Total Capital Outlays</b>                           | <b><u>16,681,594,450.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>17,614,054,140.00</u></b> |

## XI. MINISTRY OF PUBLIC WORKS

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Public Works shall be the Bangsamoro Government's engineering and construction arm, and is mandated to undertake (a) the planning, design and construction of infrastructures, such as, but not limited to roads and bridges, flood control, water supply projects and other public works facilities within the jurisdiction of the Bangsamoro Government; and (b) the construction, rehabilitation and maintenance of infrastructure facilities of the Autonomous Region.

**OVERALL DEVELOPMENT GOAL/S** Strategic, Adequate, and Climate-Resilient Infrastructure

#### PERFORMANCE INFORMATION

| <b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b> | <b>2024 TARGETS</b> |
|---|---------------------|
|---|---------------------|

##### 1. PROJECT DEVELOPMENT AND ENGINEERING SERVICES

*Outcome indicator(s):*

1. Established database on road network

*Output indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of projects assessed and provided pre-engineering services | 100% |
|--|------|

##### 2. ROAD NETWORK DEVELOPMENT PROGRAM

*Outcome indicator(s):*

1. Increase in regional road network
2. Easier transportation of agricultural products

*Output indicator(s):*

- |  |        |
|--|--------|
| 1. Length (km) and percentage increase of newly constructed roads (main, agricultural and road to tourism) | 517.64 |
| 2. No. of roads maintained   | 94     |

##### 3. BRIDGE PROGRAM

*Outcome indicator(s):*

1. Improved access to remote areas in the Bangsamoro Region

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Total number of bridges constructed | 17 |
| 2. No. of bridges repaired/maintained  | 8  |

##### 4. FLOOD MANAGEMENT PROGRAM

*Outcome indicator(s):*

1. Increased safety of the population living in flood-prone areas in the Bangsamoro Region

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of constructed flood control facilities and drainage systems | 90 |
| 2. No. of slope/shore protection constructed in coastal areas       | 19 |
| 3. No. of flood control & drainage structures maintained            | 50 |
| 4. No. of slope/shore protection maintained                         | 34 |

##### 5. WATER SUPPLY PROGRAM

*Outcome indicator(s):*

1. Improved water system

## XI. MINISTRY OF PUBLIC WORKS

### *Output indicator(s):*

|  |    |
|--|----|
| 1. No. of water system (units) constructed | 65 |
| 2. No. of water supply projects repaired   | 93 |

### **6. PORT REHABILITATION PROGRAM**

#### *Outcome indicator(s):*

1. Improved port facilities and services

#### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of ports rehabilitated/constructed | 20 |
| 2. No. of ports maintained                | 16 |

### **7. OTHER INFRASTRUCTURE PROGRAM**

#### *Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of building(s) constructed/rehabilitated               | 4      |
| 2. No. of building(s) repaired/maintained                     | 28     |
| 3. No. of solar lights installed                              | 17,919 |
| 4. No. of various infrastructure(s) constructed/rehabilitated | 57     |

### **8. QUICK RESPONSE FUND**

#### *Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
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#### *Output indicator(s):*

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| 1. Percentage of quick response extended in infrastructure and equipment | 80% |
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## **C. SPECIAL PROVISIONS**

1. Quick Response Fund. The amount of Three Hundred Seventy-Eight Million Pesos (P378,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

The MPW shall take into consideration the infrastructure and equipment requirements of Ministries and Offices affected by the calamity.

Release of funds shall be subject to the following guidelines:

- (a) The OCM shall declare a state of calamity and direct MFBM for the release of appropriate funds.
- (b) The Ministry shall conduct the assessment of the status of the calamity-afflicted communities in the BARMM.
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Engineering and Administrative Overhead Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000.00), the MPW is authorized to deduct a maximum of three percent (3%) from the appropriation of infrastructure projects but in no case shall it exceed two percent (2%) for releases to the District Engineering Offices (DEOs), to be used for engineering and administrative overhead expenses.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of the individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost, PROVIDED, that the acquisition of motor vehicles shall only be allowed when it is proven more economical than vehicle rental and that the acquisition thereof is consistent with applicable laws and regulations.

## XI. MINISTRY OF PUBLIC WORKS

3. Project Development and Engineering Services. The amount of One Hundred Sixty-Nine Million Seven Hundred Fifty-Nine Thousand and Fifty Pesos (₱169,759,050.00) herein appropriated shall be used for pre-engineering activities subject to the submission of report on pre-engineering works already completed. Thirteen Million Pesos (P13,000,000.00) of which shall be used for the Updating of the Comprehensive Transparency System of MPW-BARMM through the E-BARMM System.

4. Road Network and Other Public Infrastructure Facilities Program. In the implementation of infrastructure projects, the MPW may consider the following:

- (a) clustering or de-clustering in the procurement of infrastructure projects for efficiency and effective management with due compliance with R.A. No. 9184 and its IRR and the guidelines issued by the GPPB;
- (b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design and detailed engineering works of all infrastructure projects, in coordination with the Ministry of Environment, Natural Resources and Energy (MENRE);
- (c) provision of bike lanes and pedestrian-safe sidewalks as well as roadside tree planting; and
- (d) adoption of standards and provision for safe drinking water facilities.

The amount herein appropriated for Road Network and Other Public Infrastructure Facilities Program shall be subject to the submission of common engineering documents.

5. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MPW shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its E-BARMM portal and MPW website. The status report of implementation of each project shall likewise be submitted regularly to MFBM, BPDA and Office of the Chief Minister.

6. Restriction on Delegation of Project Implementation. To ensure the efficient implementation of infrastructure projects, the MPW may delegate in the following instances: (i) the AFP corps of Engineering or equivalent Agency as may be authorized by the Office of the Chief Minister in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by MPW, subject to the overall technical supervision of the MPW.

7. Ensuring Accessibility for Senior Citizens and Persons with Disabilities. All projects pertaining to the construction, rehabilitation, and maintenance of public buildings shall include provisions for accessibility facilities such as ramps, handrails, tactile paving, toilets, and paved walk ways as provided in Batas Pambansa 344, R.A. No. 7277, R.A. No. 9994, their respective implementing rules and regulations, and accessible and universal design principles.

8. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

**BASILAN**

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| Concreting of Diversion Road at Brgy. Sengal, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 41,410,000.00 |
| Construction of Road at Brgy.Sampinit - Brgy. Masola (Phase 3), Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 39,600,000.00 |
| Construction (Opening) of Road at Brgy. Basakan - Brgy. Matangal - Brgy. Sulutan- Brgy. Pintasan, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 57,200,000.00 |
| Construction of Road at Sitio Camp, Brgy. Seronggon, Hadji Mohammad Ajul - Sitio Lingasug, Brgy. Mangalut, Akbar (Phase 1), Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 28,950,000.00 |
| Construction of Road at Sitio Yusop - Bohe Baimbing, Brgy. Upper Sinangkapan, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 23,900,000.00 |
| Construction of Road at Sitio Sampuyong, Brgy. Paguengan, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 40,530,000.00 |
| Construction of Road at Sitio Tebbud - Sitio Batu, Brgy. Danapah (Phase 1), Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 44,670,000.00 |
| Construction of Road from National Highway - Bohe Samak, Brgy. Tuburan Proper, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 45,930,000.00 |
| Construction of Road at Mangguso - Bohe Telling, Brgy. Mangguso, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 39,030,000.00 |
| Construction of Road at Brgy. Seronggon- Brgy. Semmut (Phase 2), Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 28,130,000.00 |
| Concreting of Road at Brgy. Sangbay Small (Phase 2), Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 14,080,000.00 |
| Concreting of Road at Brgy. Sangbay Big (Phase 2), Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 28,840,000.00 |
| Concreting of Road at Brgy. Bohe Nange - Bid Cannon - Sitio Sapah, Linsungan, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 32,840,000.00 |
| Concreting of Road at Brgy. Ulame - Brgy. Tandung Ahas (Phase 2), Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 36,420,000.00 |
| Concreting of Access Road to Tumakid Port, Brgy. Tumakid, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 25,470,000.00 |
| Concreting of Road at Brgy. Pamucalin-Brgy. Parian Baunoh (Gap Section), Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 2,160,000.00  |
| Concreting of Access Road to Calayan Port, Brgy. Calayan, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 34,500,000.00 |
| Construction of Road at Sitio Kasawi, Brgy. Canibungan - Brgy. Calayan (Phase 2), Lantawan   | 33,150,000.00 |



**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Construction of Road at Brgy. Parian Baunoh – Brgy. Canibungan (Phase 2), Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,810,000.00 |
| Construction of Road at Sitio Camp Maksud – Sitio Campo Barn (Phase 2), Brgy. Lower Mahayahay, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 55,600,000.00 |
| Construction of Road from National Highway – Mubarak Village, Brgy. Taberlongan, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 27,050,000.00 |
| Construction of Road at Sitio Badjao, Brgy. Shipyard Main, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 2,400,000.00  |
| Concreting of Road at Brgy. Tumahubong – Brgy. Sukaten, Sumisip (Gap Section), Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 23,430,000.00 |
| Concreting of Road at Sitio Sangiyan, Brgy. Bukut Umus – Sitio Sowang, Brgy. Pisak-Pisak, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 26,600,000.00 |
| Concreting of Road at Brgy. Pisak-Pisak – Sitio Tinutungan – Brgy. Saluping Proper, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 28,000,000.00 |
| Concreting of Road at Brgy. Sulloh – Brgy. Tong Umus, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 14,000,000.00 |
| Concreting of Road at Bohe Basilan, Brgy. Tipo-Tipo Proper – Brgy. Bohe Pahu (Phase 3), Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 38,880,000.00 |
| Construction of Road from National Highway (Brgy. Tipo-Tipo Proper Section) – Sitio Kamalig, Brgy. Bohe Pahu (Phase 1), Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 48,250,000.00 |
| Construction of Road at Sitio Lapurap, Brgy. Duga-a – Sitio Bohe Kirey, Brgy. Lahi-Lahi, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 39,840,000.00 |
| Construction of Road at Brgy. Sinulatan – Maasin (Phase 2), Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 37,720,000.00 |
| Construction of Road at Sitio Kalokok, Brgy. Calut, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 12,010,000.00 |
| Construction of Road at Sitio Magpantay, Brgy. Bohe Tambis – Sitio Kalokok, Brgy. Calut, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 22,650,000.00 |
| Construction of Road at Brgy. Ulitan – Brgy. Sangeyan National Highway (Phase 2), Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 17,130,000.00 |
| Concreting of Road at Brgy. Tongbato – Brgy. Mebak (Phase 1), Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 26,260,000.00 |
| Construction of Port, Brgy. Tongbato, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 39,690,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Bridge, Sitio Camp Maksud, Brgy. Lower Mahayahay, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 23,500,000.00 |
| Construction of Drainage System, Sitio Lapurap, Brgy. Dugaa - Sitio Patiyung, Brgy. Mangalut, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 9,070,000.00  |
| Construction of Drainage System, Brgy. Mangguso, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,200,000.00  |
| Construction of Reinforced Concrete Box Culvert (Double Barrel), Brgy. Linuan, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 9,630,000.00  |
| Construction of Reinforced Concrete Box Culvert (Triple Barrel), Sitio Malimban, Brgy. Taberlongan, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 9,410,000.00  |
| Construction of Reinforced Concrete Box Culvert (Single Barrel), Sitio Sahab, Brgy. Taberlongan, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 3,140,000.00  |
| Construction of Reinforced Concrete Box Culvert (Double Barrel), Sitio Abuy, Brgy. Lahi-Lahi, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 6,670,000.00  |
| Construction of Reinforced Concrete Box Culvert (Single Barrel), Bohe Lessem, Brgy. Sinulatan, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,540,000.00  |
| Construction of Slope Protection, Sitio Bohe Balubu, Brgy. Guinanta, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 4,310,000.00  |
| Construction of Shoreline Protection, Sitio Puente, Brgy. Tuburan Proper, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 8,530,000.00  |
| Construction of Seawall (Phase 2), Brgy. Sangbay Small, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 9,150,000.00  |
| Construction of Seawall, Sitio Bato Pari, Brgy. Tandung Ahas, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 24,670,000.00 |
| Construction of Seawall, Brgy. Tumakid - Brgy. Tandung Ahas, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 61,670,000.00 |
| Construction of Seawall (Phase 4), Brgy. Atong-Atong - Brgy. Matikang, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 21,890,000.00 |
| Construction of Shoreline Protection (Phase 2), Brgy. Calang Canas, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,110,000.00  |
| Construction of Seawall, Sitio Sangiyan, Brgy. Bukut Umus, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 5,690,000.00  |
| Construction of Shoreline Protection (Phase 2), Brgy. Banah, Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 8,250,000.00  |
| Construction of Shoreline Protection, Sitio Sikaling, Brgy. Buton, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 6,100,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Concrete Footbridge with Solar Lights, Brgy. Atong - Atong, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 2,960,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Bohe Lebbung, Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 4,960,000.00  |
| Installation of Solar Lights along footbridges of Basilan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 3,830,000.00  |
| Installation of Solar Street Lights (Phase 2), Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 8,340,000.00  |
| <b>SULU 1</b>   |               |
| Construction of Road at Brgy. Panglima Misuari- Brgy. Langpas, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 22,050,000.00 |
| Construction of Road at Brgy. Lambayong - Brgy. Katian - Brgy. Panabuan, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 30,000,000.00 |
| Construction of Road at Rahmat Loop, Brgy. Bangas, Hadji Panglima Tahil   | 6,630,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Construction of Road at Sitio Lanot Baranja, Brgy. Timbangan, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 30,000,000.00 |
| Construction of Road at Sitio Agahun - Upper Tumantangis, Brgy. Tumantangis, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 21,900,000.00 |
| Construction (Opening) of Road at Sitio Biyabas - Bud Tumantangis Peak, Brgy. Tumantangis, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 30,000,000.00 |
| Construction of Road from National Highway - Brgy. Buansa (Phase 1), Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 26,500,000.00 |
| Reconstruction of Road at Sitio Jund'lan, Brgy. Chinese Pier, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 18,000,000.00 |
| Concreting of Road at Patao Higad, Brgy. Patao, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 2,360,000.00  |
| Construction of Road from Sulu Circumferential Road-Patao Higad, Brgy. Patao, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 42,560,000.00 |
| Construction of Road at Tanduh Dagmay Elementary School - Sitio Lubbakan, Brgy. Tanduh Bagua, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 26,500,000.00 |
| Concreting of Circumferential Road at MSU, Brgy. Bangkal, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 21,200,000.00 |
| Construction of Road at Sitio Ad Basih, Brgy. Kadday Mampallam, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 26,500,000.00 |
| Construction of Road at Sitio Tuwak, Brgy. Bun Bun - Brgy. Taung, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 26,500,000.00 |
| Construction of Road at Sitio Buling-Buling, Brgy. Timpok, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 15,000,000.00 |
| Construction of Road at Sitio Darayan - Sitio Tala-Tala, Brgy. Buhanginan, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 26,500,000.00 |
| Construction of Road at Sitio Tambang - Sitio Lumba-an, Brgy. Kabbon Takas, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 36,500,000.00 |
| Construction of Road at Sitio Parang-Parang - Sitio Lumba-an (Busay), Brgy. Kabbon Takas, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 53,000,000.00 |
| Construction of Road at Darayan - Sitio Kan Tatang, Brgy. Buhanginan, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 30,000,000.00 |
| Construction of Access Road to Masjid Kaunayan, Brgy. Kaunayan, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 5,300,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Road at Sitio Higad Lumapid – Kan Siron, Brgy. Talipao Proper, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 29,260,000.00 |
| Concreting of Road at Sitio Sahibbul, Brgy. Lambana, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 13,300,000.00 |
| Construction of Road at Payuhan Proper, Brgy. Payuhan, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 6,920,000.00  |
| Construction of Road at Sitio Biyabas – Sitio Lanao Bato, Brgy. Duyan Kabaw, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 26,600,000.00 |
| Construction of Road at Sitio Bangalan – Sitio Imbaw (Phase 2), Brgy. Tubig Samin, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 26,600,000.00 |
| Concreting of Road at Sitio Salin Bangon-Daho, Brgy. Pandan Niog, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 54,400,000.00 |
| Construction of Road at Sitio Kan Ublok, Brgy. Upper Sinumaan, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 30,000,000.00 |
| Construction of Road at Sitio Sampol – Datag Kuhaw, Brgy. Bud Bunga, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 30,000,000.00 |
| Construction of Road at Sitio Kan Este – Sitio Suligpang, Brgy. Lower Sinumaan, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 37,800,000.00 |
| Construction of Road at Brgy. Piyahan – Silangkan National Highway, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 26,600,000.00 |
| Construction of Road at Brgy. Lagasan Higad, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 17,820,000.00 |
| Reconstruction of Road at Lower Kasulutan, Brgy. Bus-Bus, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 10,000,000.00 |
| Construction of Water System Level 2, Sitio Tubod, Brgy. Kan Islam, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 5,500,000.00  |
| Construction of Water System Level 2, Brgy. Patao, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,500,000.00  |
| Construction of Water System Level 2, Brgy. Duyan Kabaw, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 5,500,000.00  |
| Construction of Water System Level 2, Brgy. Bun Bun – Bakungan Island, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 5,500,000.00  |
| Construction of Water System Level 2, Dungin, Brgy. Kuttong, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 5,500,000.00  |
| Construction of Water System Level 2, Sitio Agahon, Brgy. Tumantangis, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 5,500,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Water System Level 2, Brgy. Kawitan, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 5,700,000.00  |
| Construction of Water System Level 2, Brgy. Panitikan, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 5,700,000.00  |
| Construction of Water System Level 2, Luuk Parian, Brgy. Kih Niog, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 5,700,000.00  |
| Expansion of Indanan Municipal Water System Level 2, Brgy. Pasil, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 5,000,000.00  |
| Construction of Port with Roro Ramp, Sitio Lubbakan, Brgy. Tanduh Bagua, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 25,000,000.00 |
| Construction of Fish Port with Landing and Solar Lights, Sitio Lumapid, Brgy. Talipao Proper, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 18,500,000.00 |
| Construction of Fish Port (Phase 2), Brgy. Patao, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Construction of Port with Roro Ramp, Brgy. Simbahan, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 50,000,000.00 |
| Construction of Fish Port, Brgy. Suang Bonah, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Reconstruction of Bridge, Talatak, Brgy. Bato-Bato, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 35,000,000.00 |
| Construction of Drainage System, Sulu State College (SSC), Brgy. Bangkal, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 15,000,000.00 |
| Construction of Drainage System, Sitio Nangka Nangka - Sanitarium, Brgy. Sanraymundo, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 30,000,000.00 |
| Construction of Drainage System, Bulangan - Lahi, Brgy. Asturias, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 18,100,000.00 |
| Construction of Drainage System, Division - Lower Kasulutan, Brgy. Bus-Bus, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 25,925,000.00 |
| Construction of Drainage System, South Market, Brgy. Tulay, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 3,050,000.00  |
| Construction of Drainage System, KM2 Kajatian - Moore Avenue, Brgy. Alat, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,875,000.00 |
| Construction of Shoreline Protection, Sitio Tanduh Dagmay, Brgy. Tanduh Bagua, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 30,000,000.00 |
| Construction of Shoreline Protection, Brgy. Alu Pangkuh, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)   | 37,500,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Ministry of Public Works

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| Construction of Concrete Footbridge with Solar Lights, Sitio Kalimayahan, Brgy. Pag-Asinan, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 17,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Rahmat, Brgy. Bangas, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 12,600,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Sitio Dandulit, Brgy. Kulasi, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 13,300,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Lambayong, Brgy. Bus-Bus, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 29,820,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Port Area, Brgy. Walled City, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 10,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Salihun Drive, Brgy. Bus-Bus, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sulu High, Brgy. Walled City, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 7,700,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Sitio Dayang, Brgy. Walled City, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 14,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Mudal, Brgy. Bus-Bus, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 7,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Nonokan, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 10,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Kanjulian, Brgy. Kabukan, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 28,000,000.00 |
| Construction Fish Landing with Solar Lights, Minis Island, Brgy. Latih, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 5,000,000.00  |
| Installation of Solar Lights along footbridges of Sulu 1st District, Sulu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,260,000.00  |
| Installation of Solar Street Lights (Phase 2), Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Patikul  | 8,340,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Installation of Solar Street Lights (Phase 2), Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| <b>SULU 2</b>  |               |
| Construction of Road at Brgy. Gata Gata – Panglima Estino Lake (Phase 1), Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 32,000,000.00 |
| Construction of Road at Brgy. Datag – Brgy. Tubig Gantang, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 45,580,000.00 |
| Concreting of Road at Brgy. Bakud – Brgy. Lunggang Maasin, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Road at Brgy. Kawasan – Brgy. Bulangsih (Phase 1), Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 32,000,000.00 |
| Concreting of Circumferential Road at Bucutua Island (Phase 4), Brgy. Tainga-Bakkao, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 54,000,000.00 |
| Concreting of Road at Sitio Manggahan – Tandu Bato, Brgy. Tubig Putih, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 40,000,000.00 |
| Construction of Road at Brgy. Kan Bulak – Sitio Undanan (Phase 1), Brgy. Kan Bulak, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 58,000,000.00 |
| Construction of Road at Brgy. Datag – Bud Lumpung, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 51,200,000.00 |
| Construction of Road at Kan Gadjal – Masjid Bayle (Phase 1), Brgy. Pang, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 48,000,000.00 |
| Construction of Road at Mangal Mangal- Kan Basih-Pansulan (Phase 2), Brgy. Masjid Punjungan, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 32,000,000.00 |
| Concreting of Road at Municipal Government Center, Sitio Lubuk, Brgy. Angilan, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 29,000,000.00 |
| Construction of Road at Sitio Patutul – Anuling (Phase 1), Brgy. Angilan, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 36,000,000.00 |
| Widening of Road at Kan Awah – Lubuk, Brgy. Angilan, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 35,000,000.00 |
| Construction of Road at Sitio Bulaghaw – Sitio Sikulay, Brgy. Capual Island, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 16,000,000.00 |



**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Concreting of Road at Camp Seit, Brgy. Seit Lake Poblacion, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 9,000,000.00  |
| Construction of Access Road to Seit Lake View, Brgy. Seit Higad, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 6,400,000.00  |
| Concreting of Road at Kalang - Sitio Bukaw, Brgy. Kalang, Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 30,000,000.00 |
| Construction of Road at Brgy. Pangdan - Brgy. Sayli (Phase 2), Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 30,000,000.00 |
| Construction of Road at Brgy. Tulling, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Road at Brgy. Sablay - Brgy. East Kungtad, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 45,000,000.00 |
| Construction of Road at Brgy. Saimbangan - Brgy. Kipot (Gap Section), Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 9,000,000.00  |
| Concreting of Access Road to Alu Duyong Port, Brgy. Alu Duyong, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 15,000,000.00 |
| Concreting of Road at Parian Kayawan - Gidgiran, Brgy. Parian Kayawan, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 30,000,000.00 |
| Concreting of Road at Sitio Lahud - Brgy. Sibul, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 30,000,000.00 |
| Construction of Road at Brgy. Danao - Sitio Kulade, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 60,000,000.00 |
| Concreting of Road at Brgy. Capual Island (Phase 3), Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 30,000,000.00 |
| Construction of Water System Level 2, Sitio Usao, Brgy. Tubig Putih, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 7,000,000.00  |
| Construction of Water System Level 2, Sitio Masjid Lubhang, Brgy. Tubig Putih, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 7,000,000.00  |
| Construction of Water System Level 2, Masjid Pang, Brgy. Pang, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,000,000.00  |
| Construction of Water System Level 2, Sitio Bud Parangan, Brgy. Niangkaan, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 7,000,000.00  |
| Construction of Water System Level 2, Sitio Dul Bayah, Brgy. Capual, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 7,000,000.00  |
| Construction of Water System Level 2, Sitio Hupi Hupi, Brgy. Likbah, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)                            | 7,000,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Ministry of Public Works

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| Construction of Water System Level 2, Sitio Sup, Brgy. Paiksah, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 7,000,000.00  |
| Construction of Water System Level 2, Brgy. Seit Higad, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,000,000.00  |
| Construction of Water System Level 2, Sitio Kan Puhungan, Brgy. Kan Sipat, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 7,000,000.00  |
| Construction of Fish Port, Sitio Sup, Brgy. Paiksah, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Expansion of Port with RoRo Ramp, Brgy. Saimbangan, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 80,500,000.00 |
| Construction of Port with RoRo Ramp, Brgy. Suba-Suba, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 34,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Double Barrel), Sitio Viray, Brgy. Seit Higad, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 6,000,000.00  |
| Construction of Shoreline Protection, Brgy. Alu Duyong, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 37,500,000.00 |
| Concreting of Road Shoulder at Sitio Linggay - Sitio Marang Road, Brgy. Gata-Gata Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 4,560,000.00  |
| Concreting of Road Shoulder at Badjang- Linggay, Brgy. Gata-Gata, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 4,910,000.00  |
| Concreting of Road Shoulder at Sitio Gata-Gata Proper - Sitio Badjang, Brgy. Gata-Gata, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 4,910,000.00  |
| Concreting of Road Shoulder at Brgy. Lubuk Lubuk - Brgy. Gata-Gata, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 4,910,000.00  |
| Construction of Fish Landing, Brgy. Pangdan, Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 4,650,000.00  |
| Installation of Solar Street Lights (Phase 2), Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Old Panamao   | 8,340,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Installation of Solar Street Lights (Phase 2), Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 8,340,000.00  |
| Construction of Tandu Bato Baywalk (Phase 2), Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 15,000,000.00 |
| Construction of Rock Causeway, Brgy. Kipot, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 13,000,000.00 |
| <b>TAWI-TAWI</b>   |               |
| Construction of Road from National Highway - Nalil-Sikat Bridge, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 75,900,000.00 |
| Construction of Road at Brgy. Latuan, Sapa-Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 30,000,000.00 |
| Construction of Road at Brgy. Lupah Pula - Malassa Bridge, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 66,000,000.00 |
| Construction of Access Road to PMO Office, Luuk Siabon, Brgy. Karundong, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 6,750,000.00  |
| Construction of Road at Lambus, Brgy. Mandulan (Phase 2), Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 14,040,000.00 |
| Concreting of Road at Brgy. Tubig Dakula, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 40,500,000.00 |
| Concreting of Road at Brgy. Tuhog-Tuhog - Brgy. Bakkaw - Bakkaw, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 40,500,000.00 |
| Concreting of Road at Duhul Bato Saginan - Brgy. Badjah (Phase 2), Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 29,750,000.00 |
| Construction of Road at Boulevard, Brgy. Lupah Pula, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 4,550,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Road at Tong Pawan, Brgy. Iruk-Iruk, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 11,000,000.00 |
| Construction of Road at Tong Tambak, Brgy. Tanduan, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 11,000,000.00 |
| Concreting of Road at Brgy.Sumangday - Sitio Interior, Brgy. Magsaggaw, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 40,500,000.00 |
| Construction of Road at Brgy. Look Natoh - Kohek, Brgy. Look Natoh (Phase 2), Sapa-Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 42,300,000.00 |
| Construction of Road at Pamalikan - Tanah Sallangan, Brgy. Talisay, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 30,000,000.00 |
| Construction of Road at New Municipal Complex - Sitio Tahing - Tahing, Brgy. Bagid, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 70,000,000.00 |
| Concerting of Road at Brgy. North Larap - Tandu Duwata, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 8,400,000.00  |
| Construction of Road at Brgy. Tongmageng - Brgy. Tongusong Larap (Phase 2), Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 34,000,000.00 |
| Construction of Access Road to Bintawlan White Beach, Brgy. Bintawlan, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 18,000,000.00 |
| Construction (Opening) of Coastal Road at Brgy. Luuk Pandan - Brgy. Paniongan, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 12,000,000.00 |
| Construction (Opening) of Tawi-Tawi Circumferential Road at Brgy. Himbah Section, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 40,000,000.00 |
| Construction of Road at Diesel Powerplant (DPP) - Lappajan, Brgy. Likud Tabawan, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 10,500,000.00 |
| Construction of Access Road to Sitimpah Elementary School, Brgy. Luuk Pandan, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 11,910,000.00 |
| Concreting of Access Road to MSU Tandubanak Junior Highschool, Brgy. Tandubanak, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,100,000.00  |
| Concreting of Road at Kampong Baru, Brgy. Nunukan, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 3,740,000.00  |
| Construction of Road at Brgy. Nunukan - Brgy. Tongsibalo Diversion Road (Section 1), Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 28,000,000.00 |
| Construction of Road at Brgy. Talisay - Brgy. Bakkaan, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 28,000,000.00 |
| Concreting of Access Road to RETS Power Plant, Brgy. Taungoh, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)   | 15,500,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Ministry of Public Works

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| Concreting of Access Road to Tongehat Elementary School, Brgy. Tongehat, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 2,620,000.00  |
| Construction of Water System Level 2, Brgy. Sokah-Sokah, Sapa-Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Improvement/Expansion of Chinese Pier (Phase 3), Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 25,000,000.00 |
| Construction of Fishport, Brgy. Ungus-Ungus, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Expansion of Sibutu Port, Brgy. Datu Amilhamja, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Seawall (Phase 1), Brgy. Maraning, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Shoreline Protection, Purok Sampaguita, Brgy. Datu Amilhamja, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 4,000,000.00  |
| Construction of Shoreline Protection, Nunukan Cemetery, Brgy. Nunukan, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,500,000.00  |
| Construction of Concrete Footbridge with Solar Lights, PC Compound - Badjao Village, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 11,300,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 6 Maruyag Drive, Brgy. Lamion, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 8,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Badjao Village - Sitio Luuk Banka, Brgy. Pag-Asa, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,500,000.00  |
| Construction of Annex Building, Tawi-Tawi District Engineering Office, Brgy. Tubig-Boh, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 9,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Sitio Bakkaw, Brgy. Malacca, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 7,500,000.00  |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Sitio Silupa, Brgy. Balimbing, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 12,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Luukan, Brgy. Tundon, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 9,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Sitio Proper, Brgy. Tundon, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 9,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Tongehat - Brgy. Hji Mohtar Sulayman, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 12,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok Gumamela, Brgy. Nunukan, Sibutu   | 8,000,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   |               |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Tongsibalo - Badjao Community, Brgy. Tongsibalo, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 8,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Doh-Tong - Brgy. Tubig Indangan, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 7,500,000.00  |
| Construction of Concrete Footbridge with Solar Lights (Section 1-2), Balladji, Brgy. Sipangkot, Sitngkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 27,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 5, Brgy. Panglima Alari, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 7,300,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Sitio Hj. Julpae, Brgy. Datu Putih, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 11,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Kasanyangan, Brgy. Poblacion, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 7,200,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Sitio Purok 4, Brgy. Tongusong, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 6,500,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Lambi-Lambian - Notre Dame of Tabawan, Brgy. Lambi - Lambian, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 9,600,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Lambi-Lambian - Brgy. Tapan Bihing, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 20,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Boheh Gusung, Brgy. Boheh, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 10,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Babagan Center - Babagan Tong, Brgy. Babagan, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 9,600,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Tuklai Center - Brgy. Babagan, Brgy. Tuklai, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 5,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Luuk Saul Mosque, Brgy. Himbah, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 3,250,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Sitio Bato (Section 1-2), Brgy. Himbah, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 13,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Silantup - Brgy. Tanggah Boundary, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 10,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Aquino, Brgy. Kakoong, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Kohek, Sapa-Sapa - Brgy. Kepeng, Tandubas, Sapa-Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 75,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Installation of Solar Lights along Footbridges of Tawi-Tawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,750,000.00  |
| Installation of Solar Street Lights (Phase 2), Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Sapa-Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| Installation of Solar Street Lights (Phase 2), Turtle Islands<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,340,000.00  |
| <b>MAGUINDANAO DEL NORTE</b>   |               |
| Reconstruction of Road at Brgy. Nuyo, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 14,000,000.00 |
| Concreting of Road at Sitio Nabilan - Sitio Lomboy - Sitio Tenorio (Phase 1), Brgy. Dinaig Proper, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 17,000,000.00 |
| Concreting of Road at Sitio Tambanan, Brgy. Awang, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,000,000.00 |
| Reconstruction of Road from National Highway (Brgy. Limbo Section) - Panatan Bridge, Brgy. Panatan (With Exemption), Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 25,400,000.00 |
| Construction of Road Dike (Earth) at Brgy. Pinarig - Brgy. Maidapa - Brgy. Katiduan Phase 1, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 35,000,000.00 |
| Construction of Road Dike (Earth) at Brgy. Katiduan - Brgy. Lower Pangangkalan Phase 1, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  | 35,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Ministry of Public Works  |               |
| Construction of Road at Brgy. Ganassi - Brgy. Lamud, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,000,000.00 |
| Concreting of Road at Sitio Keratan - Sito Renede (Phase 2), Brgy. Pura, Datu Blah Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 20,000,000.00 |
| Construction of Road at Brgy. Raguisi - Rio Grande (Phase 3), Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 31,500,000.00 |
| Construction of Road at Brgy. Rempes - Brgy. Nimaan, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 42,000,000.00 |
| Concreting of Road at Brgy. Nabalawag - Brgy. Tugaig (Phase 3), Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 25,000,000.00 |
| Construction of Road at Brgy. Lipawan - Brgy. Ruminimbang (Phase 4), Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 40,000,000.00 |
| Construction of Road at Brgy. Lipa - Brgy. Lipawan (Phase 2), Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 20,000,000.00 |
| Concreting of Road at Sitio Dilalupa - Sitio Saday, Brgy. Gadung, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 20,000,000.00 |
| Concreting of Road at Brgy. Lamin - Sitio Rumayas (Gap Section), Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 14,000,000.00 |
| Construction of Road at Sitio Tataya, Brgy. Panggao - Sitio Kamalig, Brgy. Marang (Phase 1), Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Road at Sitio Sumiyabang - Sitio Tataya, Brgy. Poblacion, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 40,000,000.00 |
| Construction of Road at Sitio Ashliya, Brgy. Calaan - Brgy. Minabay, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 19,000,000.00 |
| Construction of Road at Central Diganen - Sitio Tinago, Brgy. Diganen, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 20,000,000.00 |
| Construction of Road at Brgy. Kulimpang - Brgy. Piers - Brgy. Karim - Binaan Falls (Phase 4), Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 40,000,000.00 |
| Construction of Access Road to Banganan Bridge, Brgy. Rumidas, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 10,500,000.00 |
| Construction of Road at Sitio Auxilliary - Sitio Campo, Brgy. Diganen, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 22,500,000.00 |
| Construction of Road at Brgy. Edcor - Brgy. Oring (Phase 3), Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 19,000,000.00 |
| Concreting of Road at Brgy. Calaan - Brgy. Karim (Gap Section), Buldon  | 18,000,000.00 |



**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   |               |
| Construction of Road at Brgy. Nalkan - Sitio Bandera (Phase 2), Brgy. Nalkan, Datu Blah Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 19,400,000.00 |
| Concreting of Road at Sitio Kapayawi - Sitio Badak, Brgy. Pura -Sitio Kutyon, Brgy. Penansaran - Sitio Pinto, Brgy. Renede,<br>Datu Blah Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 29,000,000.00 |
| Concreting of Road from National Highway - Sitio Baluma, Brgy. Dinaig Proper, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,000,000.00 |
| Concreting of Road at Sitio 2, Brgy. Lower Capiton, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,200,000.00 |
| Concreting of Road at Brgy. Kurintem - Brgy. Sifaran (Phase 3), Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,000,000.00 |
| Concreting of Road at Brgy. Bagoenged (Gap Section), Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,500,000.00  |
| Construction of Road at Brgy. Dulangan (Gap Section), Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Concreting of Road at Brgy. Margues Proper - Sitio Maman (Phase 1), Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,000,000.00 |
| Concreting of Road at Brgy. Upper Dulangan, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 12,000,000.00 |
| Construction (Opening) of Road at Sitio Linab - Sitio Owre, Brgy. Bugawas, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Construction (Opening) of Road at Sitio Kulodan, Brgy. Kidama - Sitio Munuan, Brgy. Bayanga Sur, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 45,000,000.00 |
| Construction of Road at Sitio Nituan - Sitio Mapantao, Brgy. Bayanga Sur, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,600,000.00  |
| Construction of Road at Bayanga Proper - Sitio Luging, Brgy. Bayanga Norte, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 19,000,000.00 |
| Construction (Opening) of Road at Sitio Salangan - Brgy. Bayanga Norte (Phase 1), Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Construction (Opening) of Road at Brgy. Langkong - Sitio Mapantao (Phase 2), Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,800,000.00 |
| Construction of Road at Brgy. Bayanga Proper - Sitio Marayag, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Road at Sitio Campo II - Sitio Lagaan Pangtoon, Brgy. Sapad (Phase 3), Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Concreting of Road at Sitio Degacapan - Sitio Kararaw, Brgy. Bayanga Sur, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Construction of Road at Sitio 41 - Sitio Langagen, Brgy. Sapad (Phase 2), Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Reconstruction of Road at Sitio Campo I, Brgy. Sapad, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 13,000,000.00 |
| Concreting of Road at Brgy. Indatuan, Northern Kabuntalan - Brgy. Palamugen, Midsayap Boundary, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 10,000,000.00 |
| Construction of Road at Sitio Talingui, Brgy. Indatuan (Phase 2), Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Road at Purok Tres, Brgy. Gayonga - Brgy. Sabaken (Phase 2), Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 20,000,000.00 |
| Construction of Road at Brgy. Indatuan - Brgy. Tumaguinting (Phase 4), Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 48,000,000.00 |
| Construction of Road at Brgy. Sarmiento, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 17,000,000.00 |
| Construction of Road at Brgy. Making -Sitio Nabunturan (Phase 2), Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 19,000,000.00 |
| Construction of Access Road to Limbayan White Sand, Brgy. Limbayan, Bongo Island, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 13,500,000.00 |
| Construction of Road at LBO Office, Brgy. Landasan (Sarmiento) - Brgy. Boliok, Sultan Mastura Boundary, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 25,000,000.00 |
| Construction of Road at Brgy. Boliok, Sultan Mastura - LBO Office, Brgy. Landasan (Sarmiento),Parang Boundary, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 25,000,000.00 |
| Construction of Road at Sitio Macarimbang - Brgy. Cotongan (Phase 2), Bongo Island, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 13,500,000.00 |
| Construction of Road at Parang - Cotabato City (Phase 2), Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 43,000,000.00 |
| Concreting of Road at Brgy. Ladia - Brgy. Pinarang (Phase 3), Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,800,000.00 |
| Construction of Road from National Highway - Brgy. Matingen (Phase 2), Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 15,200,000.00 |
| Concreting of Road at Brgy. Limbo - Brgy. Senditan (Gap Section), Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,600,000.00  |
| Concreting of Access Road to Alamada Elementary School, Brgy. Alamada, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)   | 1,900,000.00  |

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INFRASTRUCTURE**

Ministry of Public Works

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| Construction of Road at Sitio Tuka Manipis, Brgy. Damaniog - Sitio Tula-Tula, Brgy. Alamada (Phase 1), Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 20,000,000.00 |
| Construction of Road at Purok Masigay - Tomingay Lake - Balut Bridge, Brgy. Balut, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 24,000,000.00 |
| Construction of Road at Sitio Star Apple (Gap Section), Brgy. Macabiso, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 4,000,000.00  |
| Construction of Road at Sitio Payong 1, Brgy. Macabiso, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 13,680,000.00 |
| Construction of Road at Sitio Guiati, Brgy. Solon, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Access Road to Datu Panda ES, Brgy. Solon, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 9,000,000.00  |
| Construction of Road at Sitio Sok, Brgy. Boliok - Brgy. Simuay Seashore, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 18,600,000.00 |
| Concreting of Road at Brgy. Macabiso - Brgy. Tariken (Gap Section), Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 7,980,000.00  |
| Construction of Road at Brgy. Proper Kuden - Brgy. Poblacion, Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,840,000.00 |
| Concreting of Road at Sitio Sabuka, Brgy. Pageda (Phase 2), Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Road at Happy Valley, Brgy. Nuro - Brgy. Kabakaba (Phase 2), Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 20,000,000.00 |
| Construction of Road at Sitio Kabutuyen - Sitio Baka, Brgy. Blensong Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 32,000,000.00 |
| Concreting of Access Road to Upi Fire Station, Brgy. Mirab, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,000,000.00  |
| Construction of Road at Sitio Mantulino, Brgy. Kabuntalan, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 26,780,000.00 |
| Construction Water System Level 2, Sitio Tinago, Brgy. Central Diganen, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction Water System Level 2, Sitio Blit, Brgy. Kinebeka, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 4,000,000.00  |
| Construction Water System Level 2, Sitio Datu Pinguianan, Brgy. Baka, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 4,000,000.00  |
| Construction Water System Level 2, Sitio Tangkal, Brgy. Langkong, Matanog  | 4,000,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Construction of Water System Level 2, Sitio Tual, Brgy. Ladia, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 4,000,000.00  |
| Construction of Bridge, Sitio Pointe, Brgy. Sapad, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 36,000,000.00 |
| Construction of Bridge, Brgy. Nekitan, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 44,000,000.00 |
| Construction of Flood Control Structure, Brgy. Poblacion, Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,000,000.00  |
| Construction of Riverbank Protection, Brgy. Aratuc, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Rehabilitation/ Construction of Riverbank Protection, Matuber Bridge (South Side), Brgy. Matuber, Datu Blah Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 40,000,000.00 |
| Rehabilitation/ Construction of Riverbank Protection, Matuber Bridge(North Side), Brgy. Matuber, Datu Blah Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Flood Control Structure, Tapian Elementary School, Brgy. Tapian, Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 5,000,000.00  |
| Construction of Riverbank Protection (Phase 2), Brgy. Poblacion, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Pedtad, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Bagumbayan, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Riverbank Protection, Sitio Lipag, Brgy. Ganta, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Riverbank Protection, Brgy. Liong, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,000,000.00 |
| Construction of Seawall, Punta Beach, Brgy. Magsaysay, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Matingen Bridge, Brgy. Matingen, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 30,000,000.00 |
| Construction of Riverbank Protection, Nuling Creek, Brgy. Salimbao, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 20,000,000.00 |
| Construction of Multi-Purpose Building, Brgy. Darapanan, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Completion of Darapanan Gymnasium, Brgy. Darapanan, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 10,000,000.00 |
| Construction of Covered Court, Markads Datu Usngan Talusan Mastura, Brgy. Ungap, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 7,500,000.00  |
| Installation of Solar Street Lights (Phase 2), Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Blah Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Odin Sinsuat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| <b>MAGUINDANAO DEL SUR</b>   |               |
| Concreting of Road at Brgy. Tomicor (Phase 2), Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 17,320,000.00 |
| Concreting of Road at Mt. Kabalukan Masulot, Brgy. Masulot (Phase 1), Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 19,480,000.00 |
| Concreting of Road at Brgy. Kakal - Brgy. Malatimon (Gap Section), Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 9,540,000.00  |
| Concreting of Road at Poblacion - Matagabong Brgy. Hall, Brgy. Matagabong, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 24,360,000.00 |
| Concreting of Road at Brgy. Old Maganoy - Brgy. Kaya-Kaya (Phase 1), Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)                                   | 36,050,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Ministry of Public Works

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| Concreting of Road at Brgy. Banaba - Brgy. Sugadol (Phase 2), Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 36,020,000.00 |
| Concreting of Road at Crossing Pidsimbulan - Guinibon Proper, Brgy. Guinibon (Phase 2), Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 27,090,000.00 |
| Concreting of Road at Brgy. Banaba - Brgy. Madanding, Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 37,790,000.00 |
| Concreting of Road at Brgy. Guinibon - Brgy. Sugadol (Phase 1), Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 30,170,000.00 |
| Construction of Road at Sitio Paco, Brgy. Adaon - Sitio Masukat, Brgy. Midtimbang (Phase 2), Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 9,010,000.00  |
| Concreting of Road at Poblacion Adaon, Brgy. Adaon - Brgy. Mapayag, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 25,170,000.00 |
| Concreting of Road at Sitio Muntod, Brgy. Limpongo - Brgy. Sayap (Phase 3), Datu Hoffer Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 50,570,000.00 |
| Concreting of Road at Sitio Kurbada, Brgy. Limpongo - Brgy. Tuayan I (Phase 3), Datu Hoffer Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 13,820,000.00 |
| Construction of Road at Brgy. Manindolo - Brgy. Kalumenga, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 37,140,000.00 |
| Construction of Road at Brgy. Poblacion - Brgy. Datang (Phase 2), Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 28,570,000.00 |
| Concreting of Road at Brgy. Madidis, Datu Paglas - Brgy. Sinalayan, Tulunan, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 34,820,000.00 |
| Concreting of Road at Brgy. Madidis - Brgy. Sepaka - Brgy. Bulod (Phase 4), Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 20,270,000.00 |
| Concreting of Road at Brgy. Alip - Brgy. Malala (Gap Section), Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 14,500,000.00 |
| Concreting of Road at Brgy. Elian - Brgy. Gawang (Phase 3), Datu Saudi Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 21,280,000.00 |
| Concreting of Road at Brgy. Meta - Sitio Pancio, Brgy. Iganagampong, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 35,560,000.00 |
| Concreting of Road at Brgy. Lower Idtig - Brgy. Upper Idtig (Phase 2), Gen. Salipada K. Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 18,800,000.00 |
| Concreting of Road at Brgy. Lao-Lao - Brgy. Upper Lasangan (Phase 2), Gen. Salipada K. Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 20,800,000.00 |
| Concreting of Road at Brgy. Makainis - Brgy. Badak, Gen. Salipada K. Pendatun  | 15,560,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Concreting of Road at Brgy. Tonggol – Brgy. Kulasi (Phase 2), Gen. Salipada K. Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 25,310,000.00 |
| Concreting of Road at Brgy. Upper Lasangan – Brgy. Lumabao (Phase 1), Gen. Salipada K. Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 20,750,000.00 |
| Concreting of Road at Macasampen Proper, Brgy. Macasampen – Lower Muti, Brgy. Muti, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 14,680,000.00 |
| Concreting of Road at Guindulungan NHS, Brgy. Tambunan II – Sitio Pansol, Brgy. Macasampen, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 9,900,000.00  |
| Concreting of Road at Sampao Proper, Brgy. Sampao – Muslim Proper, Brgy. Muslim, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 22,240,000.00 |
| Concreting of Road at Poblacion Tambunan II, Brgy. Tambunan II – Lower Kalumamis, Brgy. Kalumamis (Phase 2), Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 26,800,000.00 |
| Concreting of Road at Sitio Sabedra, Brgy. Damalacak, Pagalungan – Brgy. Balungis, Malidegao, Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 19,810,000.00 |
| Concreting of Road at Brgy. Poblacion – Brgy. Galakit (Phase 4), Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 14,300,000.00 |
| Concreting of Road at Chicago Street, Brgy. Kakal, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 42,210,000.00 |
| Construction of Road at Brgy. Lepak – Brgy. Kabuling (Phase 3), Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,700,000.00 |
| Concreting of Road at Brgy. Tabungao – Brgy. Panadtaban, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 14,360,000.00 |
| Concreting of Road at Gaunan Elementary School – Brgy. Malibpolok, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 40,940,000.00 |
| Concreting of Road at Brgy. Bakat – Brgy. Pidsandawan (Phase 3), Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 19,120,000.00 |
| Concreting of Road at Candao Street, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 11,890,000.00 |
| Concreting of Road at Datu Tahir Ampatuan Street, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,190,000.00  |
| Concreting of Road at Brgy. Kuloy – Brgy. Lapok, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 17,260,000.00 |
| Concreting of Road at Brgy. Poblacion Mother – Lower Satan, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,470,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
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| Construction of Road at Brgy. Pusao – Brgy. Pamalian, Shariff Saydona Mustapha<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 13,620,000.00 |
| Concreting of Road at Brgy. Pusao – East Libutan, Brgy. Libutan, Shariff Saydona Mustapha<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 13,760,000.00 |
| Concreting of Road at Brgy. Nabundas – Brgy. Datu Bakal (Phase 2), Shariff Saydona Mustapha<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 5,620,000.00  |
| Concreting of Road at Sitio Masagana, Brgy. Pandan – Sitio Quesukob, Brgy. Pilar, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 26,300,000.00 |
| Construction of Road at Sitio Kuhan, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,770,000.00 |
| Concreting of Road at Brgy. Looy – Brgy. Bongo (Phase 3), South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,260,000.00 |
| Reconstruction of Road at Sampaguaita Street, Brgy. Romongaob, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,720,000.00 |
| Concreting of Road at Brgy. Darampua (Phase 2), Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 32,000,000.00 |
| Concreting of Road at Brgy. Barurao – Brgy. Gadungan (Gap Section), Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 9,650,000.00  |
| Concreting of Road at Brgy. Barurao – Brgy. Gadungan – Brgy. Papakan – Brgy. Bulod (Phase 3), Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 28,390,000.00 |
| Concreting of Road at Brgy. Zeneben – Brgy. Bulod (Phase 2), Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 30,160,000.00 |
| Concreting of Road at Sitio Lower (Akas), Brgy. Fukol – Sitio Upper (Palao), Brgy. Boboguiron (Phase 1), Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 51,950,000.00 |
| Construction of Road at Sitio Manga, Brgy. Timbaluan – Sitio 3000, Brgy. Tamar (Phase 2), Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 31,940,000.00 |
| Construction of Road at Sitio Upak, Brgy. Tamar – Sitio Patag, Brgy. Marader (Phase 2), Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 24,170,000.00 |
| Concreting of Road at Upper Malating, Brgy. Salman, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 36,760,000.00 |
| Concreting of Road at Sitio Bagong Lipunan, Brgy. Kamasi, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 27,700,000.00 |
| Concreting of Access Road to Buluan District Hospital, Buluan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,210,000.00 |
| Construction of Road at Brgy. Dimampao, Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,190,000.00 |



**XI. MINISTRY OF PUBLIC WORKS  
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|---|---------------|
| Concreting of Road at Sitio Durian, Brgy. Banaba (Gap Section), Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 2,890,000.00  |
| Concreting of Road at Sitio Old Nunangen - Sitio Patulang, Brgy. Nunangen, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,940,000.00 |
| Concreting of Road at Poblacion Adaon - Sitio Mengu, Brgy. Adaon, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 20,350,000.00 |
| Construction of Road at Sitio Ketep - Sitio Lambuay, Brgy. Labu-Labu I, Datu Hoffer Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 19,810,000.00 |
| Construction of Road at Sitio Kiteb - Sitio Binantal, Brgy. Talibadok, Datu Hoffer Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 31,090,000.00 |
| Concreting of Road at Sitio Proper - Tupak, Brgy. Bulit, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 18,550,000.00 |
| Construction of Road at Sitio Punol - Sitio Nabundas, Brgy. Pagagawan, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 19,700,000.00 |
| Concreting of Road from National Highway - Sitio Landang, Brgy. Tunggol, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 9,860,000.00  |
| Concreting of Road from National Highway - Sitio Kitampok, Brgy. Tunggol, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 50,150,000.00 |
| Construction of Road at Brgy. Reina Regente (Phase 3), Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 31,420,000.00 |
| Construction of Road from National Highway - Sitio Nimao, Brgy. Lower Buayan (Phase 2), Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 16,810,000.00 |
| Construction of Road at Sitio Tugal, Brgy. Duaminanga, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 21,820,000.00 |
| Construction of Road at Brgy. Pandi (Phase 3), Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,570,000.00 |
| Construction of Road at Sitio Udzudan, Brgy. Kitango (Phase 2), Datu Saudi Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 20,820,000.00 |
| Concreting of Road at Elian Market, Brgy. Elian, Datu Saudi Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 9,440,000.00  |
| Concreting of Diversion Road at Brgy. Madia (Phase 2), Datu Saudi Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 11,460,000.00 |
| Concreting of Road at Sitio Kalot, Brgy. Iganagampong, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 31,440,000.00 |
| Concreting of Road at Putok na Lining, Brgy. Meta, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  | 19,040,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
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Ministry of Public Works

|   |               |
|---|---------------|
| Concreting of Road at Sitio Unsay, Brgy. Meta (Phase 2), Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 11,980,000.00 |
| Concreting of Road at Purok 5 St., Brgy. Badak, Gen. Salipada K. Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 25,500,000.00 |
| Concreting of Road at Tugunan-Rubber, Brgy. Manungkaling, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 29,130,000.00 |
| Concreting of Road at Sitio Adteban, Brgy. Manungkaling (Phase 2), Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 8,050,000.00  |
| Concreting of Road at Kulado – Dakumoya, Brgy. Mamasapano, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 17,670,000.00 |
| Concreting of Road at Sarangen – Lake Shore, Brgy. Tumbao, Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 15,690,000.00 |
| Construction of Road at Brgy. Tinambulan (Phase 2), Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 41,990,000.00 |
| Construction of Road from National Highway - Inner Kalnian, Brgy. Kalian, Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 40,100,000.00 |
| Concreting of Road at Sitio Betig, Brgy. Layog (Phase 2), Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 16,230,000.00 |
| Concreting of Road at Sitio Alba, Brgy. Galakit, Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 37,800,000.00 |
| Construction of Road at Tourism Street, Sitio Adteban, Brgy. Upper Idtig, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 42,230,000.00 |
| Construction of Road at Gaza Street, Brgy. Tual, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,040,000.00 |
| Concreting of Road at Istanbul Street, Brgy. Tual, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 9,070,000.00  |
| Concreting of Road at Seoul Street, Brgy. Poblacion, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,390,000.00 |
| Concreting of Road at Brgy. Kabuling, Pandag – Brgy. Lipao, Datu Paglas Boundary, Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 12,440,000.00 |
| Construction of Road at Sitio Lasiyan, Brgy. Kabuling, Pandag – Brgy. Malala, Datu Paglas Boundary, Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 11,520,000.00 |
| Concreting of Road at Sitio Adteban, Brgy. Lepak, Pandag – Brgy. Damakling, Paglat Boundary, Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 12,060,000.00 |
| Concreting of Road at Municipal Hall Ground, Pandag   | 6,850,000.00  |

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Concreting of Road at Sitio Pedsalenguian - Sitio Kampana, Brgy. Tabungao, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 18,800,000.00 |
| Concreting of Road at Brgy. Timbangan (Phase 3), Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,360,000.00 |
| Concreting of Road at Sitio Calumpang - Sitio Beningao, Brgy. Bagong, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 12,220,000.00 |
| Concreting of Road at Sitio Malinay - Brgy. Lapok, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 18,120,000.00 |
| Construction of Road at Sitio Rajah Pandalat - Sitio Galuga, Brgy. Delebong, Shariff Saydona Mustapha<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 24,470,000.00 |
| Concreting of Road at Binaton - Duka - Lumbos, Brgy. Romongaob, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 25,310,000.00 |
| Concreting of Road at Timanan - Linamas, Brgy. Romongaob, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 27,410,000.00 |
| Construction of Road at Brgy. Poblacion -Timbaluan (Phase 3), Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 19,090,000.00 |
| Concreting of Road at Sitio Niyog - Sitio Boundary, Brgy. Damablac, Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 23,830,000.00 |
| Construction of Water System Level 2, Purok Pagkakaisa, Brgy. Kamasi, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 6,000,000.00  |
| Construction of Water System Level 2, Brgy. Duaminanga, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 6,000,000.00  |
| Construction of Water System Level 2, Camp Didagen, Wato Masulot, Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 6,000,000.00  |
| Construction of Water System Level 2, Brgy. Dapiawan, Datu Saudi Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 6,000,000.00  |
| Construction of Water System Level 2, Purok Laya, Brgy. Poblacion, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 6,000,000.00  |
| Construction of Water System Level 2, Sitio Kapayawi, Brgy. Kateman, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 6,400,000.00  |
| Construction of Water System Level 2, Brgy. Dasawao, Shariff Saydona Mustapha<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 6,000,000.00  |
| Construction of Bridge, Sitio Proper, Brgy. Bagombong, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 45,000,000.00 |

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| Construction of Bridge, Brgy. Pilar, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 35,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Single Barrel), Brgy. Kamasi, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 1,070,000.00  |
| Construction of Revetment (Phase 2), Brgy. Montay, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 42,000,000.00 |
| Construction of Revetment, Brgy. Ambadao - Brgy. Montay, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 56,000,000.00 |
| Construction of Revetment (Phase 4), Brgy. Reina Regente, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 42,000,000.00 |
| Construction of Revetment, Brgy. Dado - Brgy. Kalipapa, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 50,000,000.00 |
| Construction of Revetment, Sampao Proper, Brgy. Sampao, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 46,260,000.00 |
| Installation of Solar Street Lights (Phase 2), Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Buluan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Hoffer Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Saudi Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 7,890,000.00  |

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| Installation of Solar Street Lights (Phase 2), Gen. Salipada K. Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Shariff Saydona Mustapha<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Construction of Multi-Purpose Building, Brgy. Poblacion, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 5,010,000.00  |
| Construction of Concrete Footbridge with Solar Lights, Inug-ug, Brgy. Pandi, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 20,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Proper, Brgy. Pimbalakan, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 5,000,000.00  |
| <b>LANAO DEL SUR I</b>   |               |
| Construction of Road at Brgy. Ranao Ibaning, Amai Manabilang - Brgy. Forchaku - Bukidnon, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Road at Brgy. Ranao Ibaning - Brgy. Mansilano (Mansilano Section) (Phase 4), Amai Manabilang   | 30,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Construction of Road at Brgy. Rogero, Bubong - Brgy. Little Marawi, Tagoloan II (Karokotan) (Phase 2), Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Road at Maguing - Bubong, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,000,000.00 |
| Concreting of Road at MSU-Marantao-Balindong (Phase 2), Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,000,000.00 |
| Construction of Road at Brgy. Dalama - Brgy. Dansalan Lakeshore, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 27,000,000.00 |
| Construction of Road at Brgy. Pantar - Brgy. Basak, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Construction of Road at Brgy. Patpangkat, Saguwaran, LDS - Brgy. Olango, Balo-i, LDN Boundary, Saguwaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 30,000,000.00 |
| Concreting of Road at Brgy. Maliwanag, Saguwaran, LDS - Brgy. Olango, Balo-i, LDN Boundary, Saguwaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 6,300,000.00  |
| Construction of Road at Tagoloan - Talakag (Brgy. Poblacion II) (Phase 2), Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 18,000,000.00 |
| Construction of Road at Brgy. Bucalan - Brgy. Poblacion (Phase 3), Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 12,000,000.00 |
| Construction of Road at Brgy. Milaya, Wao - Bukidnon Boundary (Phase 2), Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 9,000,000.00  |
| Concreting of Road from National Highway - Brgy. Bandara-Ingud, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 20,000,000.00 |
| Construction of Road at Brgy. Paling - Brgy. Pualas, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 23,630,000.00 |
| Construction of Road at Tawantawan - Pagalongan, Brgy. Rantian, Ditsa-an Ragain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 25,520,000.00 |
| Construction of Road at Brgy. Buadiadungun, Ditsaan Ragain - Brgy. Paling, Buadipuso Buntong, Ditsaan Ragain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,600,000.00 |
| Construction of Road at Brgy. Kasayanan - Brgy. Lidasan (Phase 2), Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 22,000,000.00 |
| Construction of Road at Kapai, LDS - Tagoloan I, LDN (Phase 2), Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 27,000,000.00 |
| Construction of Road at Brgy. Dimagalin, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 4,400,000.00  |

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| Concreting of Road at Brgy. Pantao, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Road at Brgy. Tongcopan, Lumba Bayabao - Brgy. Balawag, Maguing, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,400,000.00 |
| Construction of Road at Brgy. Gambai - Siwagat (Phase 3), Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 22,000,000.00 |
| Construction of Road at Brgy. Pagayawan - Brgy. Tongcopan (Phase 4), Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 22,000,000.00 |
| Construction of Road at Brgy. Pagalongan - Brgy. Balawag (Phase 4), Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 22,000,000.00 |
| Concreting of Road at Brgy. Tacub - Brgy. Loway, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 6,000,000.00  |
| Construction of Road at Brgy. Ranaranao, Marantao - Brgy. Mamaan, Piagapo (Phase 2), Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction of Road at Brgy. Dulay, Marawi City - Brgy. Lidasan, Kapai, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 27,000,000.00 |
| Construction of Road at Brgy. Malimono, Marawi City - Brgy. Sundiga-Punud, Pantar, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 27,000,000.00 |
| Concreting of Road at Brgy. Palao - Brgy. Mentring - Brgy. Paridi, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 22,000,000.00 |
| Construction of Road at Brgy. Lalabuan, Tamparan - Lumba Bayabao, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 31,320,000.00 |
| Concreting of Road from National Highway - MILF Community, Brgy. Ranao Ibaning, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 19,000,000.00 |
| Construction of Road at Brgy. Dimayon Proper - Brgy. Dimayon North, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 20,000,000.00 |
| Reconstruction of Road at Brgy. Dangimprampiai, Ditsa-an Ramain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 11,400,000.00 |
| Concreting of Road at Brgy. Dilabayan, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 19,000,000.00 |
| Construction of Road at Brgy. Malungun, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Concreting of Road at Upper Ragayan, Brgy. Poona Marantao, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 13,300,000.00 |
| Construction of Road at Brgy. Kalaw Cawayan - Brgy. Bubong Madanding, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 10,000,000.00 |

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| Construction of Road at Brgy. Poblacion - Brgy. Matampay, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 24,000,000.00 |
| Concreting of Road at Brgy. Camalig- Brgy. Ranaranao, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 12,350,000.00 |
| Concreting of Diversion Road at Brgy. East Basak, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 4,750,000.00  |
| Construction of Road at Brgy. Ambolong - Buganga Housing, Brgy. Ambolong, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 8,000,000.00  |
| Construction of Road at Brgy. Malimono - Brgy. Matampay Cormatan, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 20,000,000.00 |
| Concreting of Access Road to BARMM Housing, Brgy. Malimono, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 4,750,000.00  |
| Construction of Road at Brgy. Tuano Arangca - Brgy. Moriatao Bae, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 23,000,000.00 |
| Construction of Road at Brgy. Dalug Balt - Brgy. Cormatan, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 6,250,000.00  |
| Construction of Road at Brgy. Buadi Bayawa (Phase 2), Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 14,000,000.00 |
| Construction of Road at Brgy. Limogao, Saguwaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 24,400,000.00 |
| Construction of Road at Brgy. Dagonalan (Road to Tourism), Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 25,000,000.00 |
| Construction of Road at Brgy. Malingen (Road to Tourism), Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 22,500,000.00 |
| Construction of Road at Brgy. Ginaopan (Phase 2), Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 20,000,000.00 |
| Construction of Road at Brgy. Pagalongan Pimbago - Brgy. Salongabanding, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 15,500,000.00 |
| Construction of Road at Brgy. Lumbacaingud South - Brgy. Maidan Linuk, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 6,500,000.00  |
| Concreting of Access Road to Mahal Center, Brgy. Sigayan, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 5,130,000.00  |
| Concreting of Road at Brgy. Proper Kadingitan, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 13,300,000.00 |
| Concreting of Road at Brgy. Gata (Phase 2), Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)   | 19,000,000.00 |



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| Ministry of Public Works  |               |
| Concreting of Road at Brgy. Christian Village - Maradugao, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 19,000,000.00 |
| Concreting of Road at Sitio Marambuwaya (Phase 3), Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 20,000,000.00 |
| Concreting of Road at Brgy. Park Area - Sitio Magampong (Phase 3), Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 13,300,000.00 |
| Concreting of Road at Brgy. Buntongan, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 19,000,000.00 |
| Construction of Water System Level 2, Brgy. Salamun, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Gata, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Panalawan, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Montiaan, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Raya Buayaan, Ditsa-an Ramin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Kapai Proper, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Pantao, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Dilabayan, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Balintao, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Maguing Proper, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Borrowa, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Caramian, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Kalilangan, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Pangirapun, Masiu   | 5,000,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Construction of Water System Level 2, Brgy. Ator Langi Talub, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Dalug Balt, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,000,000.00  |
| Construction of Water System Level 2, Insuba National High School, Brgy. Buadi Abala, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Cabasaran, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Punud, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Gadongan, Saguian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Cadayunan, Saguian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Maitobasak, Saguian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Patpangkat 2, Saguian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Mimbaguian, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Lumbacaingud North, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Borongan, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 5,000,000.00  |
| Construction of Fish Port, Brgy. Bandaraingud, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 5,000,000.00  |
| Construction of Fish Port with Access Road, Brgy. Kalilangan, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 10,000,000.00 |
| Construction of Fish Port, Brgy. Lumbac, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Fish Port with Access Road, Brgy. Lilod Tamparan, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 10,000,000.00 |
| Construction of Bridge, Brgy. Dilabayan, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,800,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Bridge, Brgy. Bantayao, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 52,000,000.00 |
| Construction of Minanga Bridge (Phase 2), Brgy. Minanga, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 20,000,000.00 |
| Construction of Bridge, Brgy. Pantaon - Brgy. Tapocan, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 15,600,000.00 |
| Construction of Balagunun Bridge (Phase 2), Brgy. Pawak, Saguiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 20,000,000.00 |
| Construction of Bridge, Brgy. Datumaas - Brgy. Mangayao, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 52,000,000.00 |
| Construction of Bridge, Brgy. Ririk, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 15,600,000.00 |
| Construction of Riverbank Protection, Brgy. Manacab, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 28,000,000.00 |
| Construction of Riverbank Protection, Brgy. Buadipuso Lilod, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 28,000,000.00 |
| Construction of Riverbank Protection, Brgy. Malungun, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,000,000.00 |
| Construction of Riverbank Protection, Brgy. Bacolod, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,000,000.00 |
| Construction of Riverbank Protection (Phase 3), Brgy. Montiaan, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 21,000,000.00 |
| Construction of Riverbank Protection, Bagoaingud - Bubong Section, Brgy. Bagoaingud, Ditsa-an Raman<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 35,000,000.00 |
| Construction of Riverbank Protection, Brgy. Dimagaling, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 21,000,000.00 |
| Construction of Riverbank Protection, Sunggod Lolong, Brgy. Sunggod, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 14,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Lumbac Bacayawan, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 21,000,000.00 |
| Construction of Drainage System, Brgy. Gambai - Siwagat, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 5,000,000.00  |
| Construction of Riverbank Protection (Phase 2), Brgy. Madaya, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 21,000,000.00 |
| Construction of Riverbank Protection, Maguing Proper, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 21,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Riverbank Protection (Phase 2), Brgy. Borrowa, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 21,000,000.00 |
| Construction of Drainage System, Kalaw Cawayan, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Buadi-Amaloy, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 28,000,000.00 |
| Construction of Drainage System, Amai Pak-pak Central Elementary School, Brgy. Bo. Green, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 2,000,000.00  |
| Construction of Drainage System, Brgy. Kilala, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Raya Balai - Minanga, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 28,000,000.00 |
| Construction of Riverbank Protection (along Radapan Bridge), Brgy. Olango, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 14,700,000.00 |
| Construction of Drainage System, Brgy. Bubonga Ilian, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction of Riverbank Protection, Brgy. Dimayon Barith, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 21,000,000.00 |
| Construction of Riverbank Protection, Brgy. Liangan, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 28,000,000.00 |
| Construction of Riverbank Protection (Raya Section), Brgy. Lumbac, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 21,000,000.00 |
| Construction of Riverbank Protection (Lilod Section), Brgy. Lumbac, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 21,000,000.00 |
| Construction of Drainage System, Brgy. Cadingilan - Brgy. Dilausan, Saguiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 10,000,000.00 |
| Construction of Riverbank Protection, Brgy. Mimbaguian, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 14,000,000.00 |
| Construction of Riverbank Protection, Brgy. Buadi Ongcalo, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 14,000,000.00 |
| Construction of Riverbank Protection, Brgy. Dimayon - Brgy. Pagalamatan, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 21,000,000.00 |
| Construction of Riverbank Protection, Brgy. Lumasa Proper, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 21,000,000.00 |
| Construction of Slope Protection, Brgy. Bansayan - Brgy. Udalo, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)   | 21,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Ministry of Public Works

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| Construction of Slope Protection, Brgy. Olango – Brgy. Bansayan, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 21,000,000.00 |
| Construction of Slope Protection, Brgy. Pawak, Saguwaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 14,000,000.00 |
| Construction of Slope Protection (Phase 2), Brgy. Tagoloan Poblacion, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 28,000,000.00 |
| Improvement of MPW BARMM LDS1 Compound, Brgy. Matampay, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 15,000,000.00 |
| Installation of Solar Street Lights (Phase 2), Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Ditsa-an Ragain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Saguwaran   | 7,890,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Installation of Solar Street Lights (Phase 2), Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| <b>LANAO DEL SUR 2</b>   |               |
| Construction of Road at Brgy. Dibarosan, Madalum - Madamba, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 13,500,000.00 |
| Construction of Road at Brgy. Bialaan, Pagayawan - Binidayan, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 34,840,000.00 |
| Construction of Road at Brgy. Ayong, Pagayawan - Binidayan (Phase 2), Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 30,000,000.00 |
| Construction of Road at Brgy. Maganding, Picong - Nunungan, Lanao Del Norte, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 30,000,000.00 |
| Concreting of Road at Lumbatan - Sultan Dumalondong (Malalis Section) (Phase 2), Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 22,630,000.00 |
| Concreting of Road at Brgy. Dolangan - Brgy. Cabasaran, Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 20,250,000.00 |
| Construction of Road at Brgy. Betayan - Brgy. Cadayonan - Brgy. Bonga (Phase 2), Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 60,000,000.00 |
| Construction of Road at Brgy. Sugod - Brgy. Barua, Bacolod-Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 23,250,000.00 |
| Construction of Road at Brgy. Bagoaingud - Brgy. Ilian (Phase 2), Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 29,700,000.00 |
| Construction of Road at Brgy. Magulalung Occidental - Brgy. Batuan, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 27,000,000.00 |
| Concreting of Road at Brgy. Upper Itil - Brgy. Bagoaingud (Gap Section), Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 13,000,000.00 |
| Concreting of Taytay Road at Brgy. Abaga - Brgy. Barat, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 21,250,000.00 |
| Construction of Road at Brgy. Talob - Brgy. Magarang (Phase 2), Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 45,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Road at Brgy. Mimbilawag - Brgy. Linao, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 19,710,000.00 |
| Construction of Road at Brgy. Linao - Brgy. Sugod, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 28,620,000.00 |
| Construction of Road at Brgy. Bialaan - Brgy. Mimbilawag, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 20,170,000.00 |
| Construction of Ongki Road at Brgy. Biabe (Phase 1), Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 27,000,000.00 |
| Construction of Road at Brgy. Bialaan (Phase 2), Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,500,000.00 |
| Concreting of Road at Brgy. Lumbac - Brgy. Magonaya (Phase 2), Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 6,500,000.00  |
| Construction of Road at Brgy. Bubonga Ranao - Brgy. Picotaan (Phase 3), Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 21,600,000.00 |
| Rehabilitation of Road from National Highway - Unayan District Hospital (Phase 2), Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 6,750,000.00  |
| Concreting of Road at Brgy. Pindolonan - Brgy. Malungun (Phase 2), Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 25,380,000.00 |
| Concreting of Road at Brgy. Macaranon - Brgy. Ragayan - Brgy. Poctan - Brgy. Samer (Phase 1), Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 31,000,000.00 |
| Construction of Road at Sitio Pagalamatan - Sitio Madrasah, Brgy. Luguna, Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 23,000,000.00 |
| Construction of Road at Brgy. Taganonok - Brgy. Campongaraaya, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 18,250,000.00 |
| Concreting of Road at Brgy. Inudaran - Brgy. Tabuan, Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 20,000,000.00 |
| Concreting of Road at Brgy. Bongabong - Brgy. Sigpang (Phase 2), Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 35,000,000.00 |
| Construction of Road at Brgy. Proper Beta - Brgy. Calalon (Phase 2), Lumbaca-Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 12,150,000.00 |
| Construction of Road at Brgy. Lunay - Brgy. Minanga (Phase 2), Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 47,900,000.00 |
| Construction of Circumferential Road at Brgy. Pantar, Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 10,800,000.00 |
| Construction Road at Brgy. Bagoaingud - Brgy. Pindolonan (Gap Section), Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  | 16,750,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Ministry of Public Works

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| Construction of Road at Brgy. Poctan - Brgy. Bagoaingud, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 11,250,000.00 |
| Construction of Road from National Highway (Brgy. Cadingilan Section) - Brgy. Pindolonan, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Road at Brgy. Cabuntongan - Brgy. Lamin, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 32,500,000.00 |
| Construction of Road at Brgy. Dibarosan - Brgy. Gadongan, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 21,000,000.00 |
| Construction of Road at Brgy. Salongabanding - Brgy. Gurain - Brgy. Liyangan (Phase 2), Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 5,250,000.00  |
| Rehabilitation of Road at Brgy. Poblacion - Brgy. Salonga Banding, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 38,600,000.00 |
| Construction of Road at Brgy. Biabe - Brgy. Tulay, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 25,000,000.00 |
| Construction of Road at Brgy. Tambo - Brgy. Lumbaca Ingud, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 23,500,000.00 |
| Construction of Road at Brgy. Balagunun - Brgy. Pantar, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Road at Brgy. Tulay - Brgy. Balintad, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Road at Brgy. Cabasaran - Brgy. Makurandig, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 34,250,000.00 |
| Construction of Road at Brgy. East Marogong - Brgy. Paigoay, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 27,000,000.00 |
| Construction of Road at Brgy. Tual - Brgy. Ilian, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 25,000,000.00 |
| Construction of Road at Brgy. Gadongan - Brgy. Boring, Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 27,500,000.00 |
| Construction of Road at Brgy. Danugan - Brgy. Gadongan, Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,500,000.00 |
| Construction of Road at Brgy. Gadongan - Brgy. Tomarompong, Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 28,000,000.00 |
| Construction of Road at Brgy. Tomarompong, Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 11,750,000.00 |
| Construction of Lake Dapao Circumferential Road at Brgy. Linuk - Brgy. Tuka, Pualas   | 27,000,000.00 |



**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   |               |
| Construction of Road at Brgy. Lumbac - Brgy. Tagoranao (Phase 2), Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 17,420,000.00 |
| Construction of Road at Brgy. Alog - Brgy. Tubaran Proper, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 41,500,000.00 |
| Construction of Road at Brgy. Tangcal -Brgy. Campo - Brgy. Polo, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 22,600,000.00 |
| Construction of Road at Brgy. Campong Talao - Mt. Gurain, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 27,750,000.00 |
| Construction of Road at Brgy. Mapantao - Mt. Gurain, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 9,100,000.00  |
| Rehabilitation of Road at Brgy. Campong Talao - Brgy. Tangcal (Phase 2), Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 15,500,000.00 |
| Construction of Road at Brgy. Baguiangun, Binidayan - Brgy. Baguiangun, Tubaran, Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 29,700,000.00 |
| Concreting of Road at Brgy. Picalilangan, Binidayan - Brgy. Paigoay, Tubaran (Phase 2), Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 61,250,000.00 |
| Construction of Road at Brgy. Pantaon, Lumbayanague - Brgy. Malungun, Butig, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 8,750,000.00  |
| Construction of Road at Brgy. Ilian, Sultan Dumalondong - Brgy. Dalipuga, Lumbatan, Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 29,430,000.00 |
| Concreting of Road at Brgy. Dinganun - Brgy. Sumalindao - Brgy. Malalis (Phase 2), Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,600,000.00 |
| Construction of Road at Brgy. Barua (Phase 3), Bacolod-Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Road at Brgy. Tambo, Bacolod-Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Construction of Road at Brgy. Bagoaingud, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,920,000.00 |
| Concreting of Road at Sandab, Brgy. Sandab Madaya, Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 13,120,000.00 |
| Construction of Road at East Raya, Brgy. Raya, Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Construction of Road at Brgy. Luguna (Phase 2), Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Road at Brgy. Tagoranao, Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 9,660,000.00  |
| Construction of Road at Brgy. Para-aba, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Concreting of Road at Sitio Dubai, Brgy. Calipapa (Phase 2), Lumbaca-Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,000,000.00 |
| Construction of Road at Sitio Pualas - Sitio Maganoy, Brgy. Oriental Beta, Lumbaca-Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 22,000,000.00 |
| Construction of Road at Sitio Cabasaran, Brgy. Bangon - Sitio Pualas, Brgy. Oriental Beta (Phase 2), Lumbaca-Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 22,000,000.00 |
| Construction of Road at Brgy. Macadar, Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Construction of Road at Brgy. Bato, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,600,000.00 |
| Construction of Road at Bliss, Brgy. Jose Abad Santos - National Highway, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 9,200,000.00  |
| Construction of Road at Brgy. BPs Village - Brgy. Campo Muslim, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Construction of Road at Brgy. Piangologan - Brgy. Cahera (Phase 2), Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Construction of Road at Brgy. Diampaca, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,500,000.00 |
| Construction of Road at Brgy. Maganding, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 13,600,000.00 |
| Construction of Road at Brgy. Maladeg, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,200,000.00  |
| Construction of Road at Brgy. Buadidico, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,800,000.00  |
| Construction of Pandiaranao Adapun Road at Brgy. Pandiaranao, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 1,000,000.00  |
| Construction of Water System Level 2, Brgy. Dibarosan, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Tamporong, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Gadongan, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Construction of Water System Level 2, Brgy. Datumanong, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 5,000,000.00  |
| Construction of Water System Level 2, Brgy. Paigoay, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 5,000,000.00  |
| Construction of Lake Port, Brgy. Lilod, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Construction of Lake Port, Brgy. Pamaan, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,000,000.00  |
| Construction of Lake Port, Brgy. Sapa, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,000,000.00  |
| Construction of Bridge, Brgy. Pinantao - Brgy. Proper Kapatagan, Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 18,000,000.00 |
| Construction of Bridge, Brgy. Proper Uyaan, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 12,000,000.00 |
| Construction of Bridge, Pimbataan, Brgy. Paigoay, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 12,000,000.00 |
| Construction of Drainage System along Balindong - Piagapo Road (Phase 2), Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 25,000,000.00 |
| Construction of Lakewall (Phase 2), Brgy. Silid, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Construction of Drainage System along Ganassi - Madamba Road, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 20,000,000.00 |
| Construction of Drainage System, Brgy. Campo Muslim - Brgy. Chinatown, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 10,000,000.00 |
| Construction of Drainage System, Brgy. Chinatown, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 10,000,000.00 |
| Construction of Drainage System, Brgy. Corahab, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 20,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Triple Barrel), Brgy. Cabasaran, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 4,000,000.00  |
| Construction of Reinforced Concrete Box Culvert (Triple Barrel), Brgy. Sekun Matampay, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 4,000,000.00  |
| Construction of Reinforced Concrete Box Culvert (Double Barrel ), Brgy. Dilasun, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,000,000.00  |
| Construction of MPW - LDS 2nd DEO Staff House, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  | 30,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Ministry of Public Works  |              |
| Construction of Multi-Purpose Building, Brgy. Picotaan, Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00 |
| Construction of Multi-Purpose Building, Brgy. Buribid, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00 |
| Installation of Solar Street Lights (Phase 2), Bacolod-Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Lumbaca-Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 7,890,000.00 |
| Installation of Solar Street Lights (Phase 2), Marogong   | 7,890,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   |               |
| Installation of Solar Street Lights (Phase 2), Pagaywan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Sultan Dumlondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,890,000.00  |
| Installation of Solar Street Lights (Phase 2), Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,890,000.00  |
| <b>SPECIAL GEOGRAPHIC AREA</b>  |               |
| Concreting of Road at Brgy. Nalapaan - Brgy.Lagunde, Malidegao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 37,100,000.00 |
| Construction of Road at Purok 1, Brgy. Simsiman, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 7,600,000.00  |
| Construction of Road at Sitio Bangon, Brgy. Simsiman, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 25,800,000.00 |
| Construction of Road Dike (Earth) at Brgy. Lower Baguer - Brgy. Lower Pangangkalan (Phase 2), Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 17,800,000.00 |
| Construction of Road at Purok 3, Brgy. Buricain, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 4,700,000.00  |
| Construction of Road at Purok 2, Brgy. Buricain, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,300,000.00  |
| Construction of Road at Brgy. Buricain - Brgy. Matilac, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 36,200,000.00 |
| Concreting of Road at Sitio Sumlay, Purok 4, Brgy. Matilac, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 14,700,000.00 |
| Concreting of Road at Brgy. Matilac (Gap Section), Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 12,400,000.00 |
| Construction of Road at Brgy. Lower Baguer (Phase 3), Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 42,500,000.00 |
| Construction of Road at Purok 4, Brgy. Patot, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,700,000.00  |

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|   |               |
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| Concreting of Road at Purok 1, Brgy. Buricain, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 9,500,000.00  |
| Construction of Road at Purok 1, Brgy. Central Labas, Kadayangan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 35,600,000.00 |
| Construction of Road at Brgy. Tumbras (Phase 4), Kadayangan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 15,300,000.00 |
| Construction of Road at Sitio Damagi - Sitio Basak, Brgy. Tugal, Kadayangan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 25,800,000.00 |
| Construction of Road at Purok 1 - Purok 6, Brgy. Mudseng, Kadayangan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 26,000,000.00 |
| Construction of Road at Brgy. Kadingilan - Brgy. Damatulan (Phase 1), Nabalawag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 51,300,000.00 |
| Concreting of Road at Brgy. Kadigasan - Brgy. Damatulan (Gap Section), Nabalawag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 6,800,000.00  |
| Construction of Road at Brgy. Malingao - Northern Kabuntalan, Kadayangan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 15,900,000.00 |
| Construction of Road at Sitio Milikano, Brgy. Kadingilan, Nabalawag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 15,400,000.00 |
| Concreting of Road at Brgy. Mudseng (Phase 3), Kadayangan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 5,500,000.00  |
| Construction of Road at Sitio Sulok, Brgy. Dungan, Nabalawag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 17,200,000.00 |
| Concreting of Road at Purok 2, Brgy. Sanggadong, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 5,500,000.00  |
| Concreting of Road at Brgy. Sanggadong (Gap Section), Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 1,500,000.00  |
| Concreting of Road at Purok 1, Brgy. Sanggadong, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 11,000,000.00 |
| Construction of Road at Brgy. Pedtad (Phase 4), Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 20,500,000.00 |
| Concreting of Road at Sitio Proper, Brgy. Pedtad, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 10,600,000.00 |
| Construction of Road at Sitio Simandig, Brgy. Buluan, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 16,900,000.00 |
| Concreting of Road at Brgy. Nangaan - Brgy. Simone (Phase 2), Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)                                   | 10,700,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

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| Ministry of Public Works   |               |
| Construction of Road at Sitio Tumbao, Brgy. Simbuhay, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 37,600,000.00 |
| Construction of Road at Sitio Kawayan, Brgy. Tamped, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 20,400,000.00 |
| Construction of Road at Sitio Pagadatan, Brgy. Langogan, Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 22,000,000.00 |
| Concreting of Road at Sitio Linek - Sitio Bulibod, Brgy. Langogan, Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,800,000.00 |
| Construction of Road at Sitio Pinguaman, Brgy. Kitulaan (Phase 1), Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 32,300,000.00 |
| Construction of Road at Brgy. Kitulaan - Brgy. Manarapan, Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 40,200,000.00 |
| Construction of Road at Brgy. Manarapan (Phase 3), Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 22,500,000.00 |
| Construction of Road at Brgy. Manarapan - Brgy. Langogan (Phase 2), Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 35,000,000.00 |
| Construction of Road at Brgy. Kibayao - Brgy. Nasapian (Phase 2), Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,100,000.00 |
| Concreting of Road at Sitio Sambayanan, Brgy. Tupig, Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 37,200,000.00 |
| Construction of Water System Level 2, Sitio Mahad, Brgy. Manaulanan, Tugunan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,100,000.00  |
| Construction of Water System Level 2, Brgy. Kibayao, Kapalawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 3,100,000.00  |
| Construction of Fish Port with Landing, Brgy. Lower Pangangkalan, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Libungan Torreta (Pigcawayan) - Kabuntalan Bridge Phase 3<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 60,230,000.00 |
| Construction of Flood Control Structure, Brgy. Libungan Toretta, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 67,500,000.00 |
| Construction of Flood Control Structure, Brgy. Upper Pangangkalan, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 29,700,000.00 |
| Construction of Flood Control Structure, Brgy. Lower Pangangkalan, Pahamuddin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 54,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Nabundas, Malidegao   | 35,260,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
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| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  |               |
| Construction of Flood Control Structure, Brgy. Buluan, Old Kaabakan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 68,280,000.00 |
| <b>COTABATO CITY</b>   |               |
| Construction of Road at Purok Tuka - Purok Marantao, Brgy. Kalanganan 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 21,000,000.00 |
| Construction of Road at Tamontaka - Bubong - Timako with Exemption (Phase 2), Brgy. Kalanganan 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 30,000,000.00 |
| Construction of Road at Bubong - Niyugan, Brgy. Kalanganan 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 13,700,000.00 |
| Construction (Opening) of Coastal Road at Tarbeng Bridge - Miwaroy Bridge (Phase 2), Brgy. MB Kalanganan, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Access Road to Seashore, Purok Tarbeng A, Brgy. MB Kalanganan, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 3,500,000.00  |
| Construction (Opening) of Road at Purok Tabanga (Phase 2), Brgy. Bagua 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 6,800,000.00  |
| Concreting of Road at Tanghal Subdivision, Brgy. Bagua 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 6,000,000.00  |
| Concreting of Access Road to Purok Mahigugmaon, Brgy. MB Rosary Heights, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 1,000,000.00  |
| Concreting of Access Road to CCDEO, Brgy. MB Rosary Heights, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,900,000.00  |
| Concreting of Road at Macapagal St. (Kalye Uno), Brgy. MB Rosary Heights, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 4,100,000.00  |
| Reconstruction of Road at Pansacala St. with Drainage, Brgy. MB Rosary Heights - Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 14,100,000.00 |
| Reconstruction of Road at Barangay Rosary Heights 1 (Along Sousa Ave.), Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 2,700,000.00  |
| Concreting of Road at Purok Sampalok, Brgy. Rosary Heights 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 2,500,000.00  |
| Reconstruction of Road at 1st & 3rd Street (Beside Juliano), Brgy. Rosary Heights 5, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 2,900,000.00  |
| Construction of Road at Rosary Heights 3 - Rosary Heights 5 - Poblacion 8, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 30,000,000.00 |
| Concreting of Road at Albert Einstein Road - R. Garcia St., Brgy. Rosary Heights 7, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 2,000,000.00  |



**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

|  |               |
|--|---------------|
| Widening of Bishop Mongeau Road (BGC to DEPED Division), Brgy. Rosary Heights 8, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 2,200,000.00  |
| Concreting of Road at Purok Turihon 1, Brgy. Poblacion 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 5,250,000.00  |
| Concreting of Road at Manara St. - LR Sebastian Section, Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 1,600,000.00  |
| Concreting of Road at Happy Homes, Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 1,000,000.00  |
| Concreting of Road at Purok 1, Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 1,800,000.00  |
| Concreting of Road at San Antonio Village, Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 2,600,000.00  |
| Concreting of Road at Acacia St., Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 3,950,000.00  |
| Concreting of Road at Loro St., Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 2,600,000.00  |
| Concreting of Road at Maya St., Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 2,600,000.00  |
| Concreting of Road at Pelican St., Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 2,300,000.00  |
| Concreting of Road at St. Michael St. - St. Raphael St., Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,900,000.00  |
| Construction of Road at Purok Balabaran 3, Brgy. MB Tamontaka, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 3,250,000.00  |
| Concreting of Road at Purok Relocation, Brgy. Tamontaka 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 5,300,000.00  |
| Construction of Road at Purok Hamid - Cynthia Village, Brgy. Tamontaka 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 3,800,000.00  |
| Construction (Opening) of Road at Purok Lower Tiogon, Brgy. Tamontaka 4, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 7,000,000.00  |
| Concreting of Road from Purok Lumban - Purok Lebulen, Brgy. Tamontaka 5, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 28,000,000.00 |
| Reconstruction of Road at Purok Bulio 1, Brgy. MB Poblacion, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 5,300,000.00  |
| Construction of Road at Purok Pinagelnan - Purok Katamlangan, Brgy. Poblacion 8, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)                              | 4,000,000.00  |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

|  |               |
|--|---------------|
| Ministry of Public Works   |               |
| Concreting of Road at Purok Pikao, Brgy. Poblacion 9, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 8,600,000.00  |
| Concreting of Road at Buenbrazo Street, Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 2,100,000.00  |
| Concreting of Access Road to BARMM Housing, Brgy. Poblacion 9, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 5,300,000.00  |
| Construction of Road at Sinsuat Subdivision Molave Street, Brgy. Tamontaka 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 5,000,000.00  |
| Construction of Drainage System, Purok Sampalok, Brgy. Rosary Heights 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 1,700,000.00  |
| Construction of Drainage System, Beside Estosan Hotel, Brgy. Rosary Heights 7, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 8,000,000.00  |
| Construction of Drainage System, Bishop Mongeau, Brgy. Rosary Heights 9, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 12,500,000.00 |
| Construction of Drainage System, Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 10,000,000.00 |
| Construction of Drainage System, Pastor Kimpo St. Extension, Brgy. Rosary Heights 12, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00  |
| Construction of Drainage System, San Juan St., Brgy. Rosary Heights 13, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 8,000,000.00  |
| Construction of Drainage System, Soledad Sousa Circuit, Brgy. Rosary Heights 13, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 4,500,000.00  |
| Construction of Drainage System, Cynthia Village, Brgy. Tamontaka 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 10,000,000.00 |
| Construction of Drainage System, Purok Bulio 1, Brgy. Poblacion Mother, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 2,500,000.00  |
| Construction of Drainage System, Don Abelardo Street, Brgy. Poblacion 4, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 5,000,000.00  |
| Construction of Drainage System, Palma St., Brgy. Poblacion 6, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 5,000,000.00  |
| Construction of Drainage System, KITFI / Sansaluna St., Brgy. Poblacion 8, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 18,000,000.00 |
| Construction of Riverbank Protection along Tarbeng Creek, Brgy. Rosary Heights 11, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 36,000,000.00 |
| Completion of Cotabato City District Engineering Office Building, Brgy. MB Rosary Heights, Cotabato City   | 25,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS  
INFRASTRUCTURE**

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  
Ministry of Public Works

Construction of Banca Landing (Dungguwan) with Waiting Shed, Brgy. Kalanganan 1, Cotabato City  
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  
Ministry of Public Works 500,000.00

Construction of Concrete Pathways (Under Flyover), Brgy. Rosary Heights 2, Cotabato City  
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  
Ministry of Public Works 1,600,000.00

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **2,279,893,235.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                       | Total                   |
|--|--------------------------------|---|-----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>                | <b>13,117,363.00</b>           | <b>69,256,375.00</b>                        | <b>910,000.00</b>     | <b>83,283,738.00</b>    |
| <b>Support to Operations</b>                             | <b>33,175,789.00</b>           | <b>24,051,182.00</b>                        |                       | <b>57,226,971.00</b>    |
| <b>Operations</b>  | <b>332,634,972.00</b>          | <b>817,414,504.00</b>                       | <b>989,333,050.00</b> | <b>2,139,382,526.00</b> |
| Operation Management Services                            | 23,040,415.00                  | 174,975,515.00                              | 611,000,000.00        | 809,015,930.00          |
| Interior Affairs Services                                | 8,934,599.00                   | 73,570,540.00                               | 180,500,000.00        | 263,005,139.00          |
| Field Operation Services                                 | 236,092,446.00                 | 13,233,268.00                               |                       | 249,325,714.00          |
| Special Geographic Area Development<br>Authority         | 38,467,485.00                  | 14,924,757.00                               | 20,560,000.00         | 73,952,242.00           |
| Rapid Emergency Action on Disaster<br>Incidence Services | 24,055,969.00                  | 538,370,424.00                              | 124,973,050.00        | 687,399,443.00          |
| Bangsamoro Local Government Academy                      | 2,044,058.00                   | 2,340,000.00                                | 52,300,000.00         | 56,684,058.00           |
| <b>TOTAL 2024 APPROPRIATIONS</b>                         | <b>378,928,124.00</b>          | <b>910,722,061.00</b>                       | <b>990,243,050.00</b> | <b>2,279,893,235.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                |
|---|--------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                             |                                |
| Civilian Personnel                                    |                                |
| Permanent Positions                                   |                                |
| Salaries and Wages                                    | 269,619,756.00                 |
| Total Permanent Positions                             | <u>269,619,756.00</u>          |
| Other Compensation Common to All :                    |                                |
| Personnel Economic Relief Allowance                   | 10,704,000.00                  |
| Representation Allowance                              | 3,222,000.00                   |
| Transportation Allowance                              | 3,222,000.00                   |
| Clothing and Uniform Allowance                        | 2,676,000.00                   |
| Productivity Enhancement Incentives                   | 2,230,000.00                   |
| Mid-Year Bonus  | 22,468,313.00                  |
| Year-End Bonus  | 22,468,313.00                  |
| Cash Gift   | 2,230,000.00                   |
| Total Other Compensation Common to All                | <u>69,220,626.00</u>           |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                | 32,354,372.00                  |
| PAG-IBIG Contributions                                | 535,200.00                     |
| Philhealth Contributions                              | 6,662,970.00                   |
| Employees Compensation Insurance Premiums             | 535,200.00                     |
| Total Other Benefits                                  | <u>40,087,742.00</u>           |
| <b>Total Personnel Services</b>                       | <b><u>378,928,124.00</u></b>   |
| <b>Maintenance and Other Operating Expenses</b>       |                                |
| Traveling Expenses                                    | 59,389,040.00                  |
| Training and Scholarship Expenses                     | 70,531,482.00                  |
| Supplies and Materials Expenses                       | 427,244,189.00                 |
| Utility Expenses                                      | 12,136,729.00                  |
| Communication Expenses                                | 3,430,440.00                   |
| Awards/Rewards, Prizes and Indemnities                | 50,050,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 1,132,800.00                   |
| Professional Services                                 | 33,040,096.00                  |
| General Services                                      | 12,843,432.00                  |
| Repairs and Maintenance                               | 2,200,000.00                   |
| Financial Assistance/Subsidy                          | 207,785,540.00                 |
| Taxes, Insurance Premiums and Other Fees              | 1,917,500.00                   |
| Other Maintenance and Operating Expenses              |                                |
| Advertising Expenses                                  | 3,708,000.00                   |
| Printing and Publication Expenses                     | 4,553,087.00                   |
| Representation Expenses                               | 7,606,800.00                   |
| Transportation and Delivery Expenses                  | 1,483,200.00                   |
| Rent/Lease Expenses                                   | 4,782,726.00                   |
| Membership Dues and Contributions to Organizations    | 145,000.00                     |
| Subscription Expenses                                 | 1,242,000.00                   |
| Other Maintenance and Operating Expenses              | 5,500,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>910,722,061.00</u></b>   |
| <b>Total Current Operating Expenditures</b>           | <b><u>1,289,650,185.00</u></b> |
| <b>Capital Outlays</b>                                |                                |
| Infrastructure Assets                                 | 30,000,000.00                  |
| Buildings and Other Structures                        | 728,500,000.00                 |
| Machinery and Equipment                               | 4,656,800.00                   |
| Transportation Equipment                              | 226,751,250.00                 |
| Furniture, Fixtures and Books                         | 335,000.00                     |
| <b>Total Capital Outlays</b>                          | <b><u>990,243,050.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>2,279,893,235.00</u></b> |

## XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of the Interior and Local Government (MILG) shall exercise general supervision over the constituent local governments units of the Bangsamoro Government, and ensure public safety and disaster preparedness, local autonomy, decentralization, and community empowerment.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government; and  
Peaceful, Safe, and Resilient Bangsamoro Communities

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### 1. OPERATION MANAGEMENT SERVICES

##### 1.1. Local Government Supervision Services

*Outcome indicator(s):*

|   |               |
|---|---------------|
| 1. No. of LGUs with ideal functionality and performance | 70 P/C/M      |
|   | 300 Barangays |

*Output indicator(s):*

|  |               |
|--|---------------|
| 1. Increase of the number of LGUs and BLGUs with ideal functionality compared to previous assessment year    | 70 P/C/M      |
|  | 300 Barangays |
| 2. No. of Barangays with approved Annual Investment Programs   | 200 Barangays |
| 3. Increase of performing Province/City/Municipality/Barangay conferred compared to previous assessment year |               |
| a. Seal of Good Local Governance (SGLG)  | 30 LGUs       |
| b. Search for Model Barangay Assessment  | 10 Barangays  |
| c. Seal of Good Local Governance for Barangays (SGLGB)   | 10 Barangays  |
| 4. No. of LGUs with Civil Society Organization members in the Local Special Bodies                           | 70 P/C/M      |
| 5. No. of CSOs Engaged with MILG PPAs  | 20 CSOs       |
| 6. No. of assessed LGUs in Compliance to Child-Friendly Local Governance                                     | 65 P/C/M      |
| 7. No. of LGUs provide with TA on digitalization   | 12 LGUs       |
| 8. No. of LGUs with SGLG Incentive Fund Project monitored  | 30 LGUs       |
| 9. No. of Non-National Tax Allotment Barangays provided with financial subsidy                               | 48 Barangays  |

##### 1.2. Local Government Development Services

*Outcome indicator(s):*

|  |               |
|--|---------------|
| 1. No. of capacitated LGUs with continuous improvement | 70 P/C/M      |
|  | 300 Barangays |
| 2. No. of LGUs with Improved Services                  | 30 P/C/M      |

*Output indicator(s):*

|   |               |
|---|---------------|
| 1. No. of LGUs provided with Capacity Development Interventions                     |               |
| a. No. of Capacitated Local Solid Waste Management Boards                           | 5 LGUs        |
| b. No. of LGUs with Local Revenue Code subject for Higher Sanggunian approval       | 10 LGUs       |
| c. No. of LGUs oriented on Tax Mapping  | 10 LGUs       |
| d. No. of LGUs with Proposal on Local Economic Enterprise                           | 10 LGUs       |
| e. No. of LGUs capacitated on Local Planning and Budgeting                          | 5 LGUs        |
| f. No. of BLGUs with capacitated SK Officials                                       | 250 Barangays |
| g. No. of LGUs capacitated on Local Legislation                                     | 5 LGUs        |
| h. No. of LGUs capacitated on Gender Mainstreaming                                  | 5 LGUs        |
| i. No. of LGUs capacitated on Revenue Generation                                    | 5 LGUs        |
| j. No. of capacitated Local Special Bodies/Councils                                 | 5 LGUs        |
| k. No. Local CSOs capacitated on Participatory Governance                           | 5 LGUs        |
| 2. No. of barangays with barangay and SK officials with basic competencies enhanced | 250 Barangays |
| 3. No. of Water Desalination Plants Constructed                                     | 2             |
| 4. No. of Public Markets Constructed  | 5             |
| 5. No. of Municipal Hall Building Constructed                                       | 2             |

## XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

|  |                    |
|--|--------------------|
| 6. No. of Barangay Halls Constructed   | 52                 |
| 7. No. of Heavy Equipment Provided to Maguindanao del Norte  | 2 Heavy Equipment  |
| 8. No. of LGUs provided with Alliance Building and Internal Capacities   | 13 LGUs            |
| <b>1.3 Oversight, Incentives, and Awards Services</b>  |                    |
| <i>Outcome indicator(s):</i>   |                    |
| 1. No. of LGUs conferred with recognition for improved governance performance  | 15 P/C/M           |
| 2. No. of BLGUs conferred with recognition for improved governance performance                                       | 95 Barangays       |
| <i>Output indicator(s):</i>  |                    |
| 1. No. of Local Chief Executives recognized for leadership   | 10 LCEs            |
| 2. No. of LGUs with innovative practices awarded and documented  | 5 LGUs             |
| 3. No. of barangays recognized and incentivized for exemplary performance  | 50 Barangays       |
| 4. No. of barangays with performing Lupong Tagapamayapa recognized and incentivized                                  | 35                 |
| 4.1. No. of Lupon recognized and provided with incentives  | 5                  |
| 5. No. of barangays conferred with Search for Model Barangay (SMB)   | 10 Barangays       |
| <b>2. INTERIOR AFFAIRS SERVICES</b>  |                    |
| <b>2.1. Public Order and Safety Services</b>   |                    |
| <i>Outcome indicator(s):</i>   |                    |
| 1. No. of LGUs with improved Peace and Order   | 25 LGUs            |
| <i>Output indicator(s):</i>  |                    |
| 1. No. of deradicalized, reformed, and reintegrated Former Combatants  | 50 FC from 25 LGUs |
| 2. No. of LGUs assisted/capacitated to achieve high to moderate functionality of Peace and Order Council             | 50                 |
| 2.1. No. of LGUs with approved Peace and Order, and Public Safety Plan   | 50 LGUs            |
| 3. No. of LGUs assisted/capacitated to achieve high to moderate functionality of Anti-Drug Abuse Council             | 50                 |
| 3.1. No. of LGUs with LADPA  | 50 LGUs            |
| 4. No. of LGUs hailed National ADAC Awardee  | 2                  |
| 5. No. of LGUs with functional People's Law Enforcement Board  | 15                 |
| 6. No. of LGUs with adapted and implemented localized CSOP PPAs  | 15                 |
| 7. No. of established CSOP Board   | 1                  |
| 8. No. support provided to MILG Family (Law Enforcement Agencies)  |                    |
| a. Municipal Police Stations   | 5                  |
| b. Fire Stations Constructed   | 5                  |
| c. Police Cars Provided  | 7                  |
| d. Firetrucks  | 6                  |
| <b>2.2. Local Community Preparedness and Resiliency Services</b>   |                    |
| <i>Outcome indicator(s):</i>   |                    |
| 1. No. of LGUs with improved Disaster Preparedness Capacity  | 20 P/C/M           |
| <i>Output indicator(s):</i>  |                    |
| 1. No. of LGUs Formulated and Updated Local DRRM Plans   | 25 P/C/M           |
| 2. No. of LGUs with strengthened Local Disaster Risk Reduction and Management Council (LDRRMC)                       | 25 P/C/M           |
| 3. No. of LGUs assisted/capacitated to achieve proper DRRM structure   | 25 P/C/M           |
| 4. No. of LGUs with Gawad Kalasag Awards   | 3                  |
| <b>3. FIELD OPERATION SERVICES</b>   |                    |
| <b>3.1. Implementation of Ministry's PPAs, on-site coaching, mentoring, technical advise and monitoring services</b> |                    |
| <i>Outcome indicator(s):</i>   |                    |
| 1. No. of Functional LGUs  | 98 P/C/M           |
| <i>Output indicator(s):</i>  |                    |
| 1. Percentage of LGUs with Government Center established through an ordinance  | 85%                |
| 2. Percentage of LGUs with Working Elected and Appointed officials and functionaries                                 | 70%                |
| 3. Percentage of LGUs with Functional Special Bodies   | 80%                |

## XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

|  |             |
|--|-------------|
| 4. Percentage of LGUs with Functional Local Legislative Body                                     | 80%         |
| 5. Percentage of LGUs with Approved Mandated Plan and Budget                                     | 80%         |
| 6. Percentage of LGUs with Available, Visible and Accessible Basic Services                      | 50%         |
| 7. Percentage of LGUs with Sound Fiscal Management   | 80%         |
| 8. No. of LGU Program initiated by MILG Field Office   | 5           |
| <br>   |             |
| <b>4. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY (SGADA)</b>                                  |             |
| <i>Outcome indicator(s):</i>   |             |
| 1. Percentage of policies implemented for the mainstreaming of 63 barangays to BARMM system      | 80%         |
| <br>   |             |
| <i>Output indicator(s):</i>  |             |
| 1. Percentage of barangays assisted/capacitated to comply with regional policies                 | 80%         |
| 2. Percentage of barangays with access to regional services                                      | 90%         |
| 3. Percentage of barangay reports submitted on time  | 100%        |
| 4. No. of governance enhancement and capacity development conducted                              | 7           |
| 5. No. of Consultation for Livelihood Beneficiaries including Ex-Combatants                      | 63          |
| 6. Local Economic Development for SGA (LED4SGA) established                                      | 1           |
| a. No. of activities for Business Friendly and Competetive LGUs conducted                        | 2           |
| b. No. policies in support to Revenue Generation through Inter-local cooperation formulated      | 2           |
| 7. No. of SGADA Board Meeting Conducted  | 4           |
| 8. No of SGADA Board Policies/Resolution adapted   | 6           |
| 9. No. of SGADA Office Building Constructed  | 1           |
| <br>   |             |
| <b>5. RAPID EMERGENCY ACTION ON DISASTER INCIDENCE SERVICES</b>                                  |             |
| <i>Outcome indicator(s):</i>   |             |
| 1. No. of policies, systems, plans, and processes for smooth DRRM established                    | 4           |
| 2. Percentage improved in the performance of the government in responding and managing disasters | 90%         |
| <br>   |             |
| <i>Output indicator(s):</i>  |             |
| 1. No. of DRRM volunteers certified/organized  | 50          |
| 2. Percentage of reported DRR incidents responded within 72 Hours                                | 80%         |
| 3. Percentage of local DRRM offices with timely submission of DRR incident reports               | 70%         |
| 4. No. of capacity building/system on Disaster Preparedness conducted                            | 4 Trainings |
| 5. No. of individuals/clients trained on Specialized Capacity Development                        | 200         |
| 6. No. of beneficiaries served   | 480,000     |
| 7. No. of Emergency Operation Center (EOC) Constructed and Operationalized                       | 3           |
| 8. No. of dump trucks procured   | 3           |
| 9. No. of Emergency Rescue Vehicles for Regional and Provincial EOCs procured                    | 10          |
| 10. No. of Cadaver Transport Vehicles procured   | 1           |
| 11. No. of Patient Transport Vehicles procured   | 4           |
| 12. No. of Emergency Rescue Boat procured  | 1           |
| <br>   |             |
| <b>6. BANGSAMORO LOCAL GOVERNMENT ACADEMY</b>  |             |
| <i>Outcome indicator(s):</i>   |             |
| 1. Percentage of trainees that achieved the learning outcomes of attended trainings              | 90%         |
| 2. Percentage of LGUs provided training which achieve learning outcome                           | 90%         |
| <br>   |             |
| <i>Output indicator(s):</i>  |             |
| 1. Percentage of training activities commenced according to initial schedule                     | 80%         |
| 2. No. of Office Vehicle Procured  | 1           |
| 3. No. of Office Building with Training Center Constructed                                       | 1           |



## XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

### SPECIAL PROVISIONS

1. Operation Management Services. The amount of Fifty Million Fifty Thousand Pesos (P50,050,000.00) herein appropriated shall be used for Awards, Rewards and Prizes, in conformity with the program guidelines as follows:

(a) Local Government Supervision Services. The amount of One Million Two Hundred Thousand Pesos (P1,200,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Seal of Good Local Governance for Barangays (SGLGB);

(b) Oversight, Incentives and Awards Services. The amount of Twenty-Five Million Pesos (P25,000,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Salamat Excellence Award on Leadership (SEAL) for Mayors;

(c) Oversight, Incentives and Awards Services. The amount of One Million Three Hundred Fifty Thousand Pesos (P1,350,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Lupon Tagapamayapa Incentive Awards (LTIA);

(d) Oversight, Incentives and Awards Services. The amount of Twelve Million Five Hundred Thousand Pesos (P12,500,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of LGU Grant Assistance for Innovative Practices (LGAIP) ; and

(e) Oversight, Incentives and Awards Services. The amount of Ten Million Pesos (P10,000,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Search for Model Barangays (SMB).

2. Bangsamoro Local Economic Support Services (BLESS) Program. The amount herein appropriated shall be used for the BLESS Program, in conformity with the program guidelines as follows:

(a) The amount of One Hundred Twenty-Five Million Pesos (P125,000,000.00) herein appropriated for Buildings and Other Structures under Operation Management Services shall be used exclusively for Construction of Public Market, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

3. Local Government Facilities Development (LGFD) Program. The amount herein appropriated shall be used for the LGFD Program, in conformity with the program guidelines as follows:

(a) The amount of Seventy Million Pesos (P70,000,000.00) herein appropriated for Buildings and Other Structures under Operation Management Services shall be used exclusively for Construction of Municipal Hall Building, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

(b) The amount of Two Hundred Eighty-Six Million Pesos (P286,000,000.00) herein appropriated for Buildings and Other Structures under Operation Management Services shall be used exclusively for Construction of Barangay Halls of Local Government Facilities Development Program, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

(c) The amount of Thirty Million Pesos (P30,000,000.00) herein appropriated for Infrastructure Assets under Operation Management Services shall be used exclusively for Construction of Sea Water Desalination Plant System, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

4. Support to Barangays without National Tax Allotment (NTA). The amount of Fifty-Seven Million Six Hundred Thousand Pesos (P57,600,000.00) herein appropriated under Operation Management Services shall be used to support Barangays without NTA, subject to the submission of validated list of beneficiary Barangays without NTA.

5. Tulong ng Gobyernong Nagmamalasaakit (TuGoN). The amount herein appropriated shall be used for the Community Preparedness & Resiliency Services, in conformity with the program guidelines as follows:

(a) The amount of Forty-Two Million Five Hundred Thousand Pesos (P42,500,000.00) herein appropriated for Buildings and Other Structures shall be used exclusively for Construction of TuGoN Housing Projects, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

(b) The amount of Fifty Million One Hundred Eighty-Five Thousand Five Hundred Forty Pesos (P50,185,540.00) herein appropriated shall be used exclusively for the provision of livelihood and financial assistance of 200 beneficiaries under Project TuGoN, subject to the submission of list of validated beneficiaries to MFBM.

6. Interior Affairs Services. The amount herein appropriated shall be used for the Community Preparedness & Resiliency Services, in conformity with the program guidelines as follows:

## XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

(a) The amount of Forty Million Pesos (P40,000,000.00) herein appropriated for Buildings and Other Structures under Interior Affairs Services shall be used exclusively for Construction of Municipal Police Station, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

(b) The amount of Thirty-Five Million Pesos (P35,000,000.00) herein appropriated for Buildings and Other Structures under Interior Affairs Services shall be used exclusively for Construction of Fire Stations, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

7. Special Geographic Area Development Authority (SGADA). The amount of Twenty Million Pesos (P20,000,000.00) herein appropriated for Buildings and Other Structures shall be used exclusively for Construction of SGADA Office Building, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

8. Rapid Emergency Action on Disaster Incidence Services. The amount herein appropriated shall be used for the Rapid Emergency Action on Disaster Incidence Services, in conformity with the program guidelines as follows:

(a) BARM-READi. The amount of Four Hundred One Million Three Hundred Two Thousand Two Hundred Pesos (P401,302,200.00) herein appropriated shall be used exclusively for Supplies and Materials Expenses of BARM-READi for regional preparedness and response when man-made and natural calamities beset the region.

(b) READi Operation. The amount of Sixty Million Pesos (P60,000,000.00) herein appropriated for Buildings and Other Structures under Rapid Emergency Action on Disaster Incidence Services shall be used exclusively for Construction of Provincial Emergency Operation Center, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

9. Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000.00) appropriated herein for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for immediate response and relief programs of the Ministry in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

(a) The OCM shall declare a state of calamity and direct MFBM for the release of appropriate funds.

(b) The Ministry shall conduct the assessment of the status of the calamity-afflicted communities in the BARM.

(c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

10. Bangsamoro Local Governance Academy (BLGA). The amount of Fifty Million Pesos (P50,000,000.00) herein appropriated for Buildings and Other Structures shall be used exclusively for Construction of BLGA Office Building, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

11. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for submission of reports;

(b) Hardcopy submitted to the MFBM; and

(c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **834,206,301.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                       | Total                 |
|---|--------------------------------|--|-----------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                       |
| <b>General Administration and Support</b>   | <b>35,683,176.00</b>           | <b>80,507,323.00</b>                     | <b>76,867,460.00</b>  | <b>193,057,959.00</b> |
| <b>Support to Operations</b>  | <b>16,012,259.00</b>           | <b>20,722,869.00</b>                     | <b>210,000.00</b>     | <b>36,945,128.00</b>  |
| <b>Operations</b>   | <b>350,757,577.00</b>          | <b>213,128,181.00</b>                    | <b>40,317,456.00</b>  | <b>604,203,214.00</b> |
| Land Survey, Disposition and Knowledge Management Program                             |                                | 6,098,204.00                             | 5,700,081.00          | 11,798,285.00         |
| Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program |                                | 19,201,068.00                            | 17,718,750.00         | 36,919,818.00         |
| Natural Resources Policy Enforcement, Conservation and Development Program            |                                | 125,177,083.00                           |                       | 125,177,083.00        |
| Mineral Resources and Geosciences Development Program                                 |                                | 13,256,200.00                            | 8,721,125.00          | 21,977,325.00         |
| Biodiversity Management, Research and Protected Area Development Program              |                                | 26,152,656.00                            | 297,500.00            | 26,450,156.00         |
| Energy Management and Development Program   |                                | 23,242,970.00                            | 7,880,000.00          | 31,122,970.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>  | <b>402,453,012.00</b>          | <b>314,358,373.00</b>                    | <b>117,394,916.00</b> | <b>834,206,301.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024         |
| <br>   |                              |
| <b>Personnel Services</b>                              |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 277,935,600.00               |
| Total Permanent Positions                              | <u>277,935,600.00</u>        |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 17,736,000.00                |
| Representation Allowance                               | 3,324,000.00                 |
| Transportation Allowance                               | 3,324,000.00                 |
| Clothing and Uniform Allowance                         | 4,434,000.00                 |
| Productivity Enhancement Incentives                    | 3,695,000.00                 |
| Mid-Year Bonus   | 23,161,300.00                |
| Year-End Bonus   | 23,161,300.00                |
| Cash Gift  | 3,695,000.00                 |
| Total Other Compensation Common to All                 | <u>82,530,600.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premium                  | 33,352,274.00                |
| PAG-IBIG Contributions                                 | 886,800.00                   |
| Philhealth Contributions                               | 6,860,938.00                 |
| Employees Compensation Insurance Premiums              | 886,800.00                   |
| Total Other Benefits                                   | <u>41,986,812.00</u>         |
| <b>Total Personnel Services</b>                        | <b><u>402,453,012.00</u></b> |
| <br>   |                              |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 60,307,016.00                |
| Training and Scholarship Expenses                      | 20,208,000.00                |
| Supplies and Materials Expenses                        | 27,182,687.00                |
| Utility Expenses                                       | 10,174,365.00                |
| Communication Expenses                                 | 2,892,240.00                 |
| Survey, Research, Exploration and Development Expenses | 2,000,000.00                 |
| Extraordinary and Miscellaneous Expenses               | 1,249,200.00                 |
| Professional Services                                  | 82,007,940.00                |
| General Services                                       | 33,199,135.00                |
| Repairs and Maintenance                                | 46,234,450.00                |
| Taxes, Insurance Premiums and Other Fees               | 1,640,000.00                 |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 3,708,000.00                 |
| Printing and Publication Expenses                      | 4,412,000.00                 |
| Representation Expenses                                | 14,473,340.00                |
| Rent/Lease Expenses                                    | 2,538,000.00                 |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>314,358,373.00</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>716,811,385.00</u></b> |
| <br>   |                              |
| <b>Capital Outlays</b>                                 |                              |
| Buildings and Other Structures                         | 76,119,541.00                |
| Machinery and Equipment                                | 29,125,375.00                |
| Transportation Equipment                               | 6,450,000.00                 |
| Furniture, Fixtures and Books                          | 5,700,000.00                 |
| <b>Total Capital Outlays</b>                           | <b><u>117,394,916.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>834,206,301.00</u></b> |

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

#### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Environment, Natural Resources and Energy shall be the primary agency responsible for the exploration, utilization, management, conservation, protection and sustainable development of the region's environment, natural resources and potential energy sources.

**OVERALL DEVELOPMENT GOAL/S** Equitable, Competitive, and Sustainable Economy; and  
Strategic, Adequate, and Climate-Resilient Infrastructure.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### **1. LAND SURVEY, DISPOSITION, RECORDS AND KNOWLEDGE MANAGEMENT PROGRAM**

###### **1.1. Land Administration and Management System (LAMS)**

*Outcome indicator(s):*

1. Percentage of land related data captured, stored, analyzed and information generated 16.67%

*Output indicator(s):*

1. No. of land related data inventoried, sorted and groomed 11,574  
2. No. of land related data scanned 118,523  
3. No. of land records encoded 50,494  
4. No. of land data generated 50,494

###### **1.2. Inspection, Verification and Approval of all types of Survey (IVAS)**

*Outcome indicator(s):*

1. Percentage increase of land surveys inspected, verified and approved 5.03%

*Output indicator(s):*

1. No. of land surveys inspected, verified and approved (in hectares) 952

###### **1.3. Land Records Management for BARMM, Cotabato City and 63 Special Geographic Areas**

*Outcome indicator(s):*

1. Percentage of land records managed and digitized 5.40%

*Output indicator(s):*

1. No. of land-related applications received and issued/approved according to prescribed timelines 501  
2. No. of land records (per sheet) for Cotabato City and 63 Barangays reproduced 14,670

##### **2. ENVIRONMENTAL REGULATION COMPLIANCE, AMBIENT MONITORING AND POLLUTION CONTROL PROGRAM**

###### **2.1. Environmental Regulation Compliance**

*Outcome indicator(s):*

1. Percentage of industries permit and clearances compliance monitored 5%  
2. Percentage increase of revenue collection from BARMM environmental permits 5% increase

*Output indicator(s):*

1. No. of clearances issued (ECC & CNC) with validation 128  
2. No. of Permit to Operate (PTO) issued with validation 62

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

|  |  |
|--|--|
| 3. No. of Wastewater Discharge Permit (WDP) issued with validation                                     | 30   |
| 4. No. of Certificate of Accreditation approved  | 69   |
| 5. No. of industries registered with HWGID (Hazardous Waste Generators)                                | 7  |
| 7. No. of Permit to Transport (PTT) issued with validation   | 2  |
| 8. No. of approved contract Online Permitting Systematization  | 1  |
| <b>2.2. Ambient Air and Water Baseline and Monitoring</b>  |  |
| <i>Outcome indicator(s):</i>   |  |
| 1. Ambient air and water quality in BARMM improved/maintained  | 2 waterbodies<br>1 air quality monitoring maintained |
| <i>Output indicator(s):</i>  |  |
| 1. No. of EMS Laboratory established for Water Analysis  | 1  |
| 2. No. of waterbodies classified   | 2  |
| <b>2.3. Pollution Control and Compliance Monitoring</b>  |  |
| <i>Outcome indicator(s):</i>   |  |
| 1. Percentage compliance of firms/establishment to all environmental laws                              | 100%   |
| <i>Output indicator(s):</i>  |  |
| 1. No. of firms monitored and complied with ECC/CNC conditions   | 75   |
| 2. No. of firms monitored and complied with Clean Air Act  | 175  |
| 3. No. of firms monitored and complied with Clean Water Act  | 175  |
| 4. No. of firms monitored and complied with RA 6969  | 175  |
| 5. No. of Observe Emission and Ambient Testing of accredited third party                               | 5  |
| 6. No. of Survey Firms with Polychlorinated Biphenyl (PCB) owners not registered                       | 1  |
| 7. No. of recommendation for Notice of Violation issued  | 20   |
| <b>2.4. Solid Waste Management</b>   |  |
| <i>Outcome indicator(s):</i>   |  |
| 1. Percentage of LGUs provided with technical assistance on the Ecological Solid Waste Management Act  | 20%  |
| <i>Output indicator(s):</i>  |  |
| 1. No. of technical assistance provided to the LGUs  | 20   |
| 2. No. of LGUs assisted in site suitability assessment of proposed Sanitary Landfill Facilities (SLF)  | 6  |
| 3. No. of approved Solid Waste Management (SWM) Plan monitored and assessed                            | 48   |
| 4. No. of monitored Open Dumpsite Safe Closure and Rehabilitation Plan Implementation                  | 10   |
| 5. No. of monitored operational sanitary landfill facilities   | 30   |
| 6. No. of monitored Residual Containment Area (RCA)  | 20   |
| 7. No. of monitored and assessed Material Recovery Facility (MRFs) and MRFs with composting facilities | 40   |
| <b>2.5. Climate Change</b>   |  |
| <i>Outcome indicator(s):</i>   |  |
| 1. Baseline data on Greenhouse Gases emission established  | 1 GHG inventory released                             |
| <i>Output indicator(s):</i>  |  |
| 1. No. of Capacity Building on Local GHG Inventory   | 1  |
| 2. No. of consolidation report of GHG Inventory  | 1  |
| <b>2.6. Annual Brown Environment Report</b>  |  |
| <i>Outcome indicator(s):</i>   |  |
| 1. Increased awareness on environmental protection and pollution control                               | 1 Annual Brown Environment Report released           |
| <i>Output indicator(s):</i>  |  |
| 1. No. of copies for Brown Environment Report  | 1,000  |

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

#### 3. NATURAL RESOURCES POLICY ENFORCEMENT, CONSERVATION AND DEVELOPMENT PROGRAM

##### 3.1. Policy Formulation and Development Program

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of responsive, effective and inclusive policy and guidelines related to forestry localized and enforced | 14% |
|---|-----|

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of policy formulated              | 1 |
| 2. No. of forestry guidelines formulated | 3 |

##### 3.2. Forest Protection and Law Enforcement Program

*Outcome indicator(s):*

- |  |        |
|--|--------|
| 1. Percentage increased of municipalities illegal logging hotspot neutralized                | 16%    |
| 2. 688,051.72 hectares forest land protected against fire, poaching, pest and diseases, etc. | 100%   |
| 3. Percentage of apprehended illegally transported forest products in BARMM                  | 16.67% |
| 4. Increased no. of permits/licenses/clearances issued according to prescribe timelines      | 100%   |
| 5. Percentage of Forest Management Interactive Monitoring System Establishment               | 16%    |
| 6. Percentage of BARMM municipalities assisted on Forest Land Used Plan formulation          | 7.20%  |

*Output indicator(s):*

- |  |                  |
|--|------------------|
| 1. No. of municipalities of illegal logging hotspot neutralized  | 8                |
| 2. No. of hectares of forestland foot patrolled and protected against fire, poaching, pest and diseases, etc | 688,051 has      |
| 3. No. of board feet (bd. ft.) illegally transported forest products apprehended                             | 2,500 board feet |
| 4. No. of permits/licenses/clearances issued   | 20               |
| 5. Established Interactive Monitoring System   | 20%              |
| 6. No. of LGUs provided with technical assistance on the preparation of their Forest Land Use Plan           | 3 LGUs           |

##### 3.3. Conservation and Management Program

###### 3.3.1. Integrated Bangsamoro Greening Program (IBGP)

*Outcome indicator(s):*

- |  |  |
|--|--|
| 1. Percentage of hectares reforested and rehabilitated | 2.5% of Baseline<br>(159,159 baseline) |
|--|--|

*Output indicator(s):*

- |  |           |
|--|-----------|
| 1. No. of hectares of open and denuded forestland reforested             | 2,642     |
| 2. No. of seedlings produced/procured and dispersed/distributed/ planted | 1,000,000 |
| 3. No. of hectares of planted area maintained and protected              | 1,620     |

###### 3.3.2. *Kayud Ka* Bangsamoro Convergence Program

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of forest areas monitored               | 15 |
| 2. No. of workshops/seminars/meetings attended | 25 |

##### 3.4. Social Forestry Activities

*Output indicator(s):*

- |   |   |
|---|---|
| 1. No. of Information, Education, and Communication (IEC) materials developed | 3 |
| 2. No. of documentations packaged   | 1 |

#### 4. MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM

##### 4.1. Mineral Resources Regulatory Program

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of revenues of BARMM from mineral resources development                  | 50% |
| 2. Monitoring of mining companies complying with laws, rules and regulations conducted | 20  |

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

|  |       |
|--|-------|
| <i>Output indicator(s):</i>  |       |
| 1. No. of mining permits/contracts monitored   | 20    |
| 2. No. of mining rights/contracts/permits issued/endorsed  | 120   |
| <b>4.2. Geological Mapping Program</b>   |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Percentage of LGUs assisted in the identification of geology and mineral potential  | 3.33% |
| <i>Output indicator(s):</i>  |       |
| 1. No. of BARMM area surveyed for geology and mineral potential  | 4     |
| <b>4.3. Geological Risk Reduction and Resiliency Program</b>   |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Percentage of LGUs provided with geohazard susceptibility data and vulnerability and risk assessment data   | 4.17% |
| <i>Output indicator(s):</i>  |       |
| 1. No. of LGUs where geohazard assessment and mapping were conducted   | 5     |
| 2. No. of technical reports and maps of the geohazard and risk assessments furnished to relevant BARMM Ministries  | 5     |
| 3. No. of LGUs where Communication, Education, and Public Awareness on geohazards were conducted   | 5     |
| 4. No. of Geohazard Certificates, Geological Site Scoping/Investigation Reports in relation to their proposed projects/site development provided to the stakeholders | 20    |
| <b>4.4. Mineral Reservation Program</b>  |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of new mineral reservation area assessed/endorsed for declaration   | 1     |
| <b>5. BIODIVERSITY MANAGEMENT, RESEARCH AND PROTECTED AREA DEVELOPMENT PROGRAM</b>   |       |
| <b>5.1. Biodiversity Management and Regulation Program</b>   |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Percentage of wildlife permits, certifications and/or clearances acted  | 100%  |
| 2. Percentage of wildlife rescued and rehabilitated  | 100%  |
| 3. Percentage of BARMM areas with wildlife rescue center established   | 100%  |
| <i>Output indicator(s):</i>  |       |
| 1. No. of wildlife permits issued  | 42    |
| 2. No. of wildlife rescued and rehabilitated   | 72    |
| 3. No. of wildlife released  | 72    |
| <b>5.2. Protected Area Development Management Program</b>  |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Percentage of eco-tourism established   | 100%  |
| 2. Percentage of protected area managed and maintained   | 100%  |
| 3. Percentage of inland wetland conserved and monitored  | 100%  |
| <i>Output indicator(s):</i>  |       |
| 1. No. of potential eco-tourism site assessed  | 4     |
| 2. No. of protected area managed and monitored   | 7     |
| 3. No. of inland wetland conserved and monitored   | 6     |
| <b>5.3. Research and Development Program</b>   |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Percentage of environmental research studies conducted for policy purposes  | 100%  |



### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of environmental research studies conducted | 4 |
|--|---|

#### 6. ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM

##### 6.1. Energy Sector Institutional Development and Strengthening

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of policies formulated, adopted, implemented, and monitored | 26% |
|---|-----|

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of effective and efficient policies formulated                        | 6  |
| 2. No. of potential energy resources surveyed and validated                  | 10 |
| 3. No. of Energy Sector Institutions capacitated                             | 4  |
| 4. No. of technical assistance/evaluation of energy stakeholders conducted   | 4  |
| 5. No. of joint policies formulated and implemented                          | 1  |
| 6. No. of contracts, circulars, or agreements drafted, prepared and reviewed | 3  |

##### 6.2. Energy Regulatory and Enforcement Program

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage increase of revenue in the energy sector           | 50% |
| 2. Percentage increase of industry players regulated, supervised | 50% |
| 3. Percentage increase of services in the energy sector rendered | 50% |

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of certifications/permits/accreditations/acknowledgements/endorsements issued        | 10 |
| 2. No. of monitoring activities/inspections conducted                                       | 25 |
| 3. No. of information, education, communication, and other promotional activities conducted | 12 |

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

#### C. SPECIAL PROVISIONS

1. Construction of Provincial Offices. The amount of Seventy-Two Million Fifty-Seven Thousand Four Hundred Sixty Pesos (P72,057,460.00) herein appropriated shall be used exclusively for the construction of provincial offices, subject to the submission of common engineering documents and deed of donation or land titles.
2. Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program. The amount of Seventeen Million Six Hundred Thousand Pesos (P17,600,000.00) herein appropriated shall be used exclusively for the procurement of laboratory equipment in support of the Real-Time Water Quality Monitoring System, subject to the submission of Program Implementation Plan and Guidelines. The Ministry shall submit status report of implementation to MFBM.
3. Natural Resources Policy Enforcement, Conservation and Development Program. The amount of Eighty-Three Million Fifty Thousand Eight Hundred Ninety-Six Pesos (P83,050,896.00) herein appropriated shall be used for Conservation and Management Program, of which the amount of Forty-Four Million Eighty-Eight Thousand Pesos (P44,088,000.00) shall be used exclusively for Professional Services, Twelve Million Six Hundred Eighty-Two Thousand Five Hundred Thirty-Six Pesos (P12,682,536.00) shall be used exclusively for General Services and Forty-Four Million Six Hundred Ninety-Four Thousand Four Hundred Fifty Pesos (P44,694,450.00) for Repairs and Maintenance - Reforestation Projects, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
4. Mineral Resources and Geosciences Development Program. The amount of Six Million Six Hundred Thousand Pesos (P6,600,000.00) herein appropriated shall be used exclusively for the procurement of laboratory equipment under the Geologic Mapping Program.
5. Biodiversity Management, Research and Protected Area Development Program. The amount of Four Million Six Hundred Sixty-Eight Thousand Three Hundred Nineteen Pesos (P4,668,319.00) herein appropriated shall be used exclusively for the Protection and Maintenance of Turtle Island Wildlife Sanctuary, subject to the submission of Program Implementation Plan and Guidelines to MFBM.
6. Energy Management and Regulation. The amount of Six Million Eight Hundred Thousand Pesos (P6,800,000.00) herein appropriated shall be used exclusively for the procurement of fuel analyzer equipment.
7. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for submission of reports;
  - (b) Hardcopy submitted to the MFBM; and
  - (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **1,132,845,944.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                       | Total                   |
|---|--------------------------------|---|-----------------------|-------------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>           | <b>29,872,225.00</b>           | <b>42,348,451.00</b>                        | <b>5,103,960.00</b>   | <b>77,324,636.00</b>    |
| <b>Support to Operations</b>                        | <b>29,270,145.00</b>           | <b>13,790,060.00</b>                        |                       | <b>43,060,205.00</b>    |
| <b>Operations</b>                                   | <b>24,592,469.00</b>           | <b>71,368,634.00</b>                        | <b>916,500,000.00</b> | <b>1,012,461,103.00</b> |
| Housing and Human Settlement<br>Development Program | 24,592,469.00                  | 55,284,570.00                               | 916,500,000.00        | 996,377,039.00          |
| Housing Regulation and Land Use Program             |                                | 9,269,065.00                                |                       | 9,269,065.00            |
| Policy Development and Coordination Program         |                                | 3,006,999.00                                |                       | 3,006,999.00            |
| Monitoring and Evaluation Program                   |                                | 3,808,000.00                                |                       | 3,808,000.00            |
| <b>TOTAL 2024 APPROPRIATIONS</b>                    | <b>83,734,839.00</b>           | <b>127,507,145.00</b>                       | <b>921,603,960.00</b> | <b>1,132,845,944.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                |
|--|--------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                              |                                |
| Civilian Personnel                                     |                                |
| Permanent Positions                                    |                                |
| Salaries and Wages                                     | 58,841,592.00                  |
| Total Permanent Positions                              | <u>58,841,592.00</u>           |
| Other Compensation Common to All :                     |                                |
| Personnel Economic Relief Allowance                    | 2,592,000.00                   |
| Representation Allowance                               | 1,002,000.00                   |
| Transportation Allowance                               | 1,002,000.00                   |
| Clothing and Uniform Allowance                         | 648,000.00                     |
| Productivity Enhancement Incentives                    | 540,000.00                     |
| Mid-Year Bonus   | 4,903,466.00                   |
| Year-End Bonus   | 4,903,466.00                   |
| Cash Gift  | 540,000.00                     |
| Total Other Compensation Common to All                 | <u>16,130,932.00</u>           |
| Other Benefits   |                                |
| Retirement and Life Insurance Premiums                 | 7,060,992.00                   |
| PAG-IBIG Contributions                                 | 129,600.00                     |
| Philhealth Contributions                               | 1,442,123.00                   |
| Employees Compensation Insurance Premiums              | 129,600.00                     |
| Total Other Benefits                                   | <u>8,762,315.00</u>            |
| <b>Total Personnel Services</b>                        | <b><u>83,734,839.00</u></b>    |
| <b>Maintenance and Other Operating Expenses</b>        |                                |
| Traveling Expenses                                     | 20,732,455.00                  |
| Training and Scholarship Expenses                      | 12,497,195.00                  |
| Supplies and Materials Expenses                        | 5,593,050.00                   |
| Utility Expenses                                       | 1,514,415.00                   |
| Communication Expenses                                 | 1,872,540.00                   |
| Survey, Research, Exploration and Development Expenses | 14,779,999.00                  |
| Extraordinary and Miscellaneous Expenses               | 586,800.00                     |
| Professional Services                                  | 8,701,932.00                   |
| General Services                                       | 6,537,024.00                   |
| Repairs and Maintenance                                | 2,080,000.00                   |
| Taxes, Insurance Premiums and Other Fees               | 42,646,895.00                  |
| Other Maintenance and Operating Expenses               |                                |
| Advertising Expenses                                   | 1,356,000.00                   |
| Printing and Publication Expenses                      | 1,390,750.00                   |
| Representation Expenses                                | 3,368,890.00                   |
| Transportation and Delivery Expenses                   | 247,200.00                     |
| Rent/Lease Expenses                                    | 2,400,000.00                   |
| Membership Dues and Contributions to Organization      | 70,000.00                      |
| Subscription Expenses                                  | 132,000.00                     |
| Other Maintenance and Operating Expenses               | 1,000,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>127,507,145.00</u></b>   |
| <b>Total Current Operating Expenditures</b>            | <b><u>211,241,984.00</u></b>   |
| <b>Capital Outlays</b>                                 |                                |
| Machinery and Equipment                                | 2,923,960.00                   |
| Transportation Equipment                               | 1,900,000.00                   |
| Furniture, Fixtures and Books                          | 280,000.00                     |
| Land & Land Improvements                               | 180,000,000.00                 |
| Infrastructure Assets                                  | 736,500,000.00                 |
| <b>Total Capital Outlays</b>                           | <b><u>921,603,960.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>1,132,845,944.00</u></b> |

**XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT**

**ORGANIZATIONAL OUTCOMES**

|                                   |   |
|-----------------------------------|---|
| <b>MANDATE</b>                    | The Ministry of Human Settlements and Development shall act as the primary agency for the management of housing, human settlement, and urban development in the Bangsamoro Autonomous Region. It shall be the main planning and policy-making, regulatory, program coordination, and performance monitoring entity for all housing, human settlements, and urban development concerns. It shall develop and adopt a regional strategy to immediately address the provision of adequate and affordable housing to all inhabitants in the Bangsamoro Autonomous Region. |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | <p>Stable, Just, and Accountable Bangsamoro Government.</p> <p>Equitable, Competitive, and Sustainable Economy.</p> <p>Peaceful, Safe, and Resilient Bangsamoro Communities.</p> <p>Inclusive, Responsive, and Quality Social Services.</p> <p>Strategic, Adequate, and Climate-Resilient Infrastructure.</p>   |

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>                  | <u>2024 TARGETS</u> |
|--|---------------------|
| <b>1. HOUSING AND HUMAN SETTLEMENTS DEVELOPMENT PROGRAM</b>                          |                     |
| <b>1.1. Housing Production Program</b>   |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage decrease of households with no access to affordable and decent housing | 0.29%               |
| <i>Output indicator(s):</i>  |                     |
| 1. No. of housing units constructed regionwide                                       | 900                 |
| <b>1.2. Community Support Services Program</b>                                       |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage of target beneficiaries profiled                                       | 9.38%               |
| 2. Percentage of target Home Owners Associations organized                           | 4.35%               |
| <i>Output indicator(s):</i>  |                     |
| 1. No. of beneficiaries profiled   | 300                 |
| 2. No. of Homeowners Associations (HOAs) organized                                   | 3                   |
| <b>1.3. Real Estate Management Program</b>   |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage of land acquired   | 100%                |
| 2. Percentage of land surveyed, researched and explored                              | 100%                |
| 3. Percentage of land title transferred to the ministry                              | 73.97%              |
| <i>Output indicator(s):</i>  |                     |
| 1. No. of hectares of land acquired  | 18                  |
| 2. No. of hectares of land surveyed, researched and explored                         | 18                  |
| 3. No. of land titles transferred to the ministry                                    | 54                  |
| <b>1.4. Housing Loan Management Program</b>  |                     |
| <i>Outcome indicator(s):</i>   |                     |
| 1. Percentage of land titles transferred to clients                                  | 100%                |
| <i>Output indicator(s):</i>  |                     |
| 1. No. of land titles transferred to clients   | 202                 |

## XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

### 2. HOUSING REGULATION AND LAND USE PROGRAM

#### 2.1. Environment and Land Use Program

*Outcome indicator(s):*

|  |        |
|--|--------|
| 1. Percentage of technical assistance provided to increase the capacity of Local Government Units (LGUs) to prepare, formulate, and update their Comprehensive Land Use Program (CLUP)/Zoning Ordinance (ZO) | 41.67% |
| 2. Percentage of reviewed, monitored, and evaluated CLUP compliant to land use planning and guidelines   | 5.04%  |
| 3. Percentage of Provincial Land Use Committee (PLUC) members with improved capacity to review the CLUP/ZO   | 16.67% |
| 4. Percentage of approved locational clearances issued by projects   | 33.50% |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of technical assistance provided to Local Government Units on the preparation, formulation, and updating of CLUP/ZO | 10 |
| 2. No. of technical assistance provided to PLUC members on the review and approval process of CLUP/ZO                      | 1  |
| 3. No. of CLUP/ZO reviewed for compliance to land use planning and guidelines  | 2  |
| 4. No. of CLUP/ZO implementation monitored and evaluated   | 5  |
| 5. No. of applications on locational clearances issued by project within the prescribed time                               | 4  |

#### 2.2. Housing and Real Estate Development Regulation Program

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of license to sell applications acted upon within the prescribed period  | 100% |
| 2. Percentage of processed and approved subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed | 100% |
| 3. Percentage of Housing and Real Estate Development projects monitored and ensured compliance   | 100% |

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of license to sell applications acted upon within the prescribed period  | 2  |
| 2. No. of subdivision and condominium projects, farm lots, memorial parks and columbaria application registered and licensed within the prescribed time | 2  |
| 3. No. of field monitoring and regulations on Housing and Real Estate Management development projects conducted   | 10 |

#### 2.3. Homeowners Association Regulation Program

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. Percentage of approved Homeowners Association (HOA) registration and occupancy permits | 100%   |
| 2. Percentage of HOAs monitored and ensured compliance                                    | 29.40% |

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of HOAs applications acted upon within the prescribed period | 2  |
| 2. No. of HOAs monitored and regulated                              | 10 |

### 3. POLICY DEVELOPMENT AND COORDINATION PROGRAM

#### 3.1. Policy Coordination Program

*Outcome indicator(s):*

|  |        |
|--|--------|
| 1. Percentage of LGUs with increase awareness and knowledge on the devolved functions related to the implementation and enactment of CLUP/ZO | 11.76% |
|--|--------|

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of coordination program to LGUs on devolved functions to LGU in the implementation and enactment of CLUP/ZO | 2 |
|--|---|

#### 3.2. Policy Research and Formulation

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. Percentage of priority policies for housing, land use, and regulation drafted, developed, and disseminated | 44.44% |
|---|--------|

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of policy research or events conducted | 4 |
|---|---|

#### XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

##### 4. MONITORING AND EVALUATION PROGRAM

*Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Monitoring and evaluation system of ministry's mandates and Programs, Projects, or Activities (PPAs) institutionalized and strengthened | 100% |
| 2. Real estate, land use and human settlement initiatives, policies and laws reinforced  | 100% |

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of programs, projects, and activities on operations monitored and evaluated  | 30 |
| 2. No. of regulatory and enforcement drive with LGUs' zoning/enforcement officers conducted   | 8  |
| 3. No. of data collection activities conducted to develop database and shelter information  | 3  |
| 4. No. of coordination with stakeholders on response and recovery efforts following calamities  | 3  |
| 5. No. of convergence activities conducted with Ministries, Offices, and Agencies (M/O/As) and stakeholders on the implementation of housing projects | 5  |

##### C. SPECIAL PROVISIONS

1. Housing and Human Settlement Development Program. The amount of Seven Hundred Thirty-Six Million Five Hundred Thousand Pesos (P 736,500,000.00) appropriated for Infrastructure Asset, Twelve Million Six Hundred Thousand Pesos (P 12,600,000) appropriated for Survey, Research, Exploration and Development Expenses and One Hundred Eighty Million Pesos (P 180,000,000.00) appropriated for Land shall be subject to the submission of common engineering documents and Program Implementation Plan and Guidelines.

Taxes, Insurance Premiums and Other Fees, amounting to Forty-Two Million One Hundred Thirty-One Thousand Eight Hundred Ninety-Five Pesos (P 42,131,895.00) herein appropriated for housing units shall be released only upon actual sale and turnover of units.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **349,611,133.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                      | Total                 |
|---|--------------------------------|--|----------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays      |                       |
| <b>General Administration and Support</b>           | <b>26,306,160.00</b>           | <b>39,767,659.00</b>                     | <b>7,972,000.00</b>  | <b>74,045,819.00</b>  |
| <b>Support to Operations</b>                        | <b>9,091,108.00</b>            | <b>7,836,060.00</b>                      | <b>535,000.00</b>    | <b>17,462,168.00</b>  |
| <b>Operations</b>                                   | <b>45,430,490.00</b>           | <b>202,408,656.00</b>                    | <b>10,264,000.00</b> | <b>258,103,146.00</b> |
| Research and Development                            |                                | 23,250,500.00                            |                      | 23,250,500.00         |
| Science and Technology Services                     |                                | 13,178,166.00                            | 4,500,000.00         | 17,678,166.00         |
| Bangsamoro Standards and Halal Testing Laboratories |                                | 8,635,840.00                             | 4,296,000.00         | 12,931,840.00         |
| Science Education, Scholarship and Grants           |                                | 146,723,250.00                           |                      | 146,723,250.00        |
| Advance Science and Technology                      |                                | 10,620,900.00                            | 1,468,000.00         | 12,088,900.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                    | <b>80,827,758.00</b>           | <b>250,012,375.00</b>                    | <b>18,771,000.00</b> | <b>349,611,133.00</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XV. MINISTRY OF SCIENCE AND TECHNOLOGY**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 55,839,996.00                |
| Total Permanent Positions                              | <u>55,839,996.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 2,520,000.00                 |
| Representation Allowance                               | 762,000.00                   |
| Transportation Allowance                               | 762,000.00                   |
| Clothing and Uniform Allowance                         | 630,000.00                   |
| Productivity Enhancement Incentives                    | 525,000.00                   |
| Mid-Year Bonus   | 4,653,333.00                 |
| Year-End Bonus   | 4,653,333.00                 |
| Cash Gift  | 525,000.00                   |
| Hazard Pay   | 1,632,370.00                 |
| Total Other Compensation Common to All                 | <u>16,663,036.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 6,700,800.00                 |
| PAG-IBIG Contributions                                 | 126,000.00                   |
| Philhealth Contributions                               | 1,371,926.00                 |
| Employees Compensation Insurance Premiums              | 126,000.00                   |
| Total Other Benefits                                   | <u>8,324,726.00</u>          |
| <b>Total Personnel Services</b>                        | <b><u>80,827,758.00</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 15,459,054.00                |
| Training and Scholarship Expenses                      | 14,288,148.00                |
| Training and Scholarship Expenses - Scholarship Grants | 138,838,500.00               |
| Supplies and Materials Expenses                        | 17,028,142.00                |
| Utility Expenses                                       | 2,868,796.00                 |
| Communication Expenses                                 | 1,711,860.00                 |
| Awards/Rewards, Prizes and Indemnities                 | 594,000.00                   |
| Survey, Research, Exploration and Development Expenses | 20,000,000.00                |
| Extraordinary and Miscellaneous Expenses               | 586,800.00                   |
| Professional Services                                  | 8,999,540.00                 |
| Consultancy Services                                   | 1,050,000.00                 |
| General Services                                       | 6,537,024.00                 |
| Repairs and Maintenance                                | 440,000.00                   |
| Financial Assistance/Subsidy                           | 1,800,000.00                 |
| Taxes, Insurance Premiums and Other Fees               | 544,587.00                   |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 4,011,000.00                 |
| Printing and Publication Expenses                      | 1,436,000.00                 |
| Representation Expenses                                | 4,962,124.00                 |
| Transportation and Delivery Expenses                   | 423,900.00                   |
| Rent/Lease Expenses                                    | 1,885,000.00                 |
| Membership Dues and Contributions to Organizations     | 155,000.00                   |
| Subscription Expenses                                  | 4,392,900.00                 |
| Other Maintenance and Operating Expenses               | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>250,012,375.00</u></b> |

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

|   |                                     |
|---|-------------------------------------|
| <b>Total Current Operating Expenditures</b> | <b><u>330,840,133.00</u></b>        |
| <b>Capital Outlays</b>                      |                                     |
| Machinery and Equipment                     | 14,009,000.00                       |
| Transportation Equipment                    | 3,992,000.00                        |
| Furniture, Fixtures and Books               | 120,000.00                          |
| Intangible Assets                           | 650,000.00                          |
| <b>Total Capital Outlays</b>                | <b><u>18,771,000.00</u></b>         |
| <b>TOTAL APPROPRIATIONS</b>                 | <b><u><u>349,611,133.00</u></u></b> |

## XV. MINISTRY OF SCIENCE AND TECHNOLOGY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Science and Technology, pursuant to Section IX, Article IX of RA 11054 is mandated to set the direction and leadership in science, research, inventions, technology education, and their development, and ensure the full and effective participation of all sectors in the planning, programming, coordination and implementation of scientific and technological researches.

**OVERALL DEVELOPMENT GOAL/S** Equitable, Competitive, and Sustainable Economy.  
Peaceful, Safe, and Resilient Bangsamoro Communities.

#### PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)** **2024 TARGETS**

#### 1. RESEARCH AND DEVELOPMENT (R&D)

##### 1.1 Bangsamoro Research and Development Program (BRDP)

*Outcome indicator(s):*

1. Increased number of published scientific and technological researches 8

*Output indicator(s):*

1. No. of researches funded 8

2. No. of R&D Expenditure Survey Report prepared 1

3. No. of Science and Technology personnel and researchers undergone capability building trainings/workshops 40

4. No. of R&D researches promoted 1

5. No. of S&T-driven policy recommendations crafted and endorsed 2

6. No. of research consortia organized and operationalized 3

7. No. of prioritized research consortia agenda generated 1

8. No. of consortia members undergone capability building trainings/exposures 20

##### 1.2 Technology Development and Innovations Program (TDIP)

*Outcome indicator(s):*

1. Increased number of technologies (non-electronics products or protocols) developed 1

*Output indicator(s):*

1. No. of technologies (non-electronic products or protocol) developed 1

#### 2. SCIENCE AND TECHNOLOGY SERVICES (STS)

##### 2.1 Technology Application and Promotion Program (TAPP)

*Outcome indicator(s):*

1. Increased number of technologies promoted (products) 7

*Output indicator(s):*

1. No. of technologies (products, protocols, etc.) promoted 7

2. No. of technologies (products, protocols, etc.) recognized 2

3. No. of MSMEs accessed Food Safety training 13

4. No. of MSMEs accessed Halal compliance training 13

5. No. of group of experts established (Food Safety Group, Halal Group, Inventors Group, etc.) 1

6. No. of trained personnel on Intellectual Property Rights (IPRs) protection 3

7. No. of packaging and labelling technology applied 5

## XV. MINISTRY OF SCIENCE AND TECHNOLOGY

### 2.2 Technology Transfer and Commercialization Program (TTCP)

*Outcome indicator(s):*

|  |    |
|--|----|
| 1. Increased number of technology (protocol or product) adoptors | 14 |
| 2. Increased number of technologies commercialized (products)    | 1  |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of MSMEs or Industries upgraded through product development | 14 |
| 2. No. of Technologies (products, protocols, etc.) commercialized  | 1  |
| 3. No. of Technologies (products, protocols, etc.) adopted         | 8  |
| 4. No. Technology Adoptors   | 7  |

### 3. BANGSAMORO STANDARDS AND HALAL TESTING LABORATORIES (BSHTL)

#### 3.1 Testing and Calibration Services (TACS)

*Outcome indicator(s):*

|  |    |
|--|----|
| 1. Increased number of micro, small and medium enterprises, or industries with access to reliable and impartial testing, analysis and calibration services | 56 |
|--|----|

*Output indicator(s):*

|  |            |
|--|------------|
| 1. No. of proficiency testing and inter-laboratory comparison participated | 8          |
| 2. No. of accreditation and certifications obtained and sustained          | 7          |
| 3. No. of approved/sustained PAB Signatories                               | 5          |
| 4. No. of customers served   | 56         |
| 5. No. of samples received   | 121        |
| 6. No. of testing services rendered  | 418        |
| 7. Amount of Fees Collected (Php)  | 285,000.00 |
| 8. Value of Assistance Rendered (Php)                                      | 34,650.00  |

### 4. SCIENCE EDUCATION, SCHOLARSHIP AND GRANTS (SESG)

#### 4.1 Bangsamoro Science and Technology Scholarship and Grants Program

*Outcome indicator(s):*

|  |  |
|--|--|
| 1. Increased number of scholarships/grants support priority S&T courses in BARMM |  |
|--|--|

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of S&T education scholarship/grants recipient (BASE Grantees)  | 908 |
| 2. No. of S&T education scholarship/grants recipient (BASE-Merit Grantees)  | 399 |
| 3. No. of S&T education scholarship/grants recipient (Bangsamoro Advance Science and Technology Human Resource Development) | 100 |
| 4. No. of S&T education scholarship/grants recipient (Bangsamoro S&T Foreign Graduate Scholarship Grant)                    | 11  |

#### 4.2 Bangsamoro Science and Technology Education Program

*Outcome indicator(s):*

|   |  |
|---|--|
| 1. Increased number of S&T education support initiatives in BARMM |  |
|---|--|

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of capacity development for STEM teachers provided                       | 2  |
| 2. No. of STEM teachers accessed the capacity building project                  | 50 |
| 3. No. of schools participated in the Bangsamoro Science & Mathematics Olympiad | 15 |
| 4. No. of students trained on innovation  | 30 |
| 5. No. of students' ideation projects crafted                                   | 6  |

### 5. ADVANCE SCIENCE AND TECHNOLOGY

#### 5.1 Bangsamoro Information and Electronics Technology Development Program (BIETDP)

*Outcome indicator(s):*

|  |   |
|--|---|
| 1. Increased number of Information and Electronic Technologies developed | 1 |
|--|---|

## XV. MINISTRY OF SCIENCE AND TECHNOLOGY

### *Output indicator(s):*

- |   |   |
|---|---|
| 1. No. of feasibility study for the establishment of the Electronics Development Center completed | 1 |
|---|---|

### **5.2 Bangsamoro Disaster Prevention and Mitigation Research, and Extension Program**

### *Outcome indicator(s):*

- |  |    |
|--|----|
| 1. Increased number of Municipalities/Local Government Units adopting/utilizing the disaster prevention and mitigation protocols developed | 90 |
|--|----|

### *Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of generated annual hydrometeorological reports  | 1  |
| 2. No. of early warning devices installed, utilized and operationalized                                 | 98 |
| 3. No. of established and operationalized Bangsamoro Weather Monitoring System                          | 1  |
| 4. No. of partnership agreements with LGUs or MOAs signed related to disaster prevention and mitigation | 90 |

## **C. SPECIAL PROVISIONS**

1. Research and Development. The amount of Twenty Million Pesos (₱20,000,000.00) herein appropriated shall be used exclusively for Research and Development, subject to the submission of Program Implementation Plan and Guidelines and a list of researches to be funded to MFBM.

2. Science and Technology Services. The amount of Four Million Five Hundred Thousand Pesos (₱4,500,000.00) herein appropriated as Capital Outlay shall be used exclusively for the procurement of processing, packaging, and labelling equipment for TTCP, and shall only be spent on high quality equipment/items, subject to the submission of procurement plan and quarterly status report of implementation to MFBM.

3. Bangsamoro Assistance for Science Education. The amount of One Hundred Thirty-Eight Million Eight Hundred Thirty-Eight Thousand Five Hundred Pesos (₱138,838,500.00) herein appropriated shall be released subject to submission of Program Implementation Plan and Guidelines, List of Scholars, and quarterly status report of implementation to MFBM.

4. Bangsamoro Standards and Halal Testing Laboratories. The amount of Four Million Two Hundred Ninety-Six Thousand Pesos (₱4,296,000.00) and Six Million Six Hundred Fifty-Two Thousand Eight Hundred Pesos (₱6,652,800.00) herein appropriated shall be used exclusively for the procurement of machineries and equipment, and Supplies and Materials, respectively, for the Physico-Chemistry Laboratory, Microbiology Laboratory, Metrology Laboratory, and Halal Verification Laboratory subject to the submission of status report of implementation to MFBM.

5. Advance Science and Technology. The amounts of One Million Fifty-Eight Thousand Four Hundred Pesos (₱1,058,400.00) and Three Million Two Hundred Thousand Pesos (₱3,200,000.00) herein appropriated for Subscription Expenses shall be used exclusively for the operationalization of the Early Warning Stations and the Bangsamoro Weather System, respectively.

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for submission of reports;
- Hardcopy submitted to the MFBM; and
- Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **1,882,041,274.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                       | Total                   |
|--|--------------------------------|--|-----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>  | <b>29,165,028.00</b>           | <b>114,214,379.00</b>                    | <b>17,548,000.00</b>  | <b>160,927,407.00</b>   |
| <b>Support to Operations</b>   | <b>14,089,370.00</b>           | <b>33,160,000.00</b>                     | <b>2,080,000.00</b>   | <b>49,329,370.00</b>    |
| <b>Operations</b>  | <b>685,040,640.00</b>          | <b>843,396,357.00</b>                    | <b>143,347,500.00</b> | <b>1,671,784,497.00</b> |
| Basic Integration for Harmonized Intervention (BINHI)  |                                | 342,198,352.00                           | 34,840,000.00         | 377,038,352.00          |
| Food Security and Nutrition Convergence Program  |                                | 51,283,270.00                            | 61,347,500.00         | 112,630,770.00          |
| Regulatory and Quarantine Services   |                                | 8,847,920.00                             |                       | 8,847,920.00            |
| Integrated and Sustainable Development for Aquaculture/Capture (ISDA)  |                                | 70,576,379.00                            | 26,180,000.00         | 96,756,379.00           |
| Land Acquisition and Development for the Upliftment of Poor Agrarian Reform Beneficiaries (LUPA)   |                                | 57,676,037.00                            | 9,420,000.00          | 67,096,037.00           |
| Bangsamoro Agri-Fishery Evidence (Exploration of Value-adding and Innovative Development based on Evidence, Nature-friendly, Collaborative and Excellence) |                                | 37,093,011.00                            | 11,560,000.00         | 48,653,011.00           |
| Provision of Legal Support to Farmers and Fisherfolks  |                                | 7,345,588.00                             |                       | 7,345,588.00            |
| Agribusiness and Marketing Assistance Program  |                                | 18,375,800.00                            |                       | 18,375,800.00           |
| Quick Response Fund  |                                | 250,000,000.00                           |                       | 250,000,000.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>   | <b>728,295,038.00</b>          | <b>990,770,736.00</b>                    | <b>162,975,500.00</b> | <b>1,882,041,274.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                |
|--|--------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024           |
| <b>Personnel Services</b>                              |                                |
| Permanent Positions                                    |                                |
| Salaries and Wages                                     | 511,464,816.00                 |
| Total Permanent Positions                              | <u>511,464,816.00</u>          |
| Other Compensation Common to All :                     |                                |
| Personnel Economic Relief Allowance                    | 28,584,000.00                  |
| Representation Allowance                               | 3,516,000.00                   |
| Transportation Allowance                               | 3,516,000.00                   |
| Clothing and Uniform Allowance                         | 7,146,000.00                   |
| Productivity Enhancement Incentives                    | 5,955,000.00                   |
| Mid-Year Bonus   | 42,622,068.00                  |
| Year-End Bonus   | 42,622,068.00                  |
| Cash Gift  | 5,955,000.00                   |
| Total Other Compensation Common to All                 | <u>139,916,136.00</u>          |
| Other Benefits   |                                |
| Retirement and Life Insurance Premiums                 | 61,375,780.00                  |
| PAG-IBIG Contributions                                 | 1,429,200.00                   |
| Philhealth Contributions                               | 12,679,906.00                  |
| Employees Compensation Insurance Premiums              | 1,429,200.00                   |
| Total Other Benefits                                   | <u>76,914,086.00</u>           |
| <b>Total Personnel Services</b>                        | <b><u>728,295,038.00</u></b>   |
| <b>Maintenance and Other Operating Expenses</b>        |                                |
| Traveling Expenses                                     | 32,727,463.00                  |
| Training and Scholarship Expenses                      | 56,689,544.00                  |
| Supplies and Materials Expenses                        | 492,377,592.00                 |
| Utility Expenses                                       | 16,801,414.00                  |
| Communication Expenses                                 | 3,046,740.00                   |
| Awards/Rewards, Prizes and Indemnities                 | 520,500.00                     |
| Survey, Research, Exploration and Development Expenses | 23,137,626.00                  |
| Extraordinary and Miscellaneous Expenses               | 2,020,800.00                   |
| Professional Services                                  | 24,258,772.00                  |
| General Services                                       | 11,599,584.00                  |
| Repairs and Maintenance                                | 24,731,043.00                  |
| Financial Assistance/Subsidy                           | 260,000,000.00                 |
| Taxes, Insurance Premiums and Other Fees               | 1,755,000.00                   |
| Labor and Wages  | 650,000.00                     |
| Other Maintenance and Operating Expenses               |                                |
| Advertising Expenses                                   | 3,981,600.00                   |
| Printing and Publication Expenses                      | 3,742,000.00                   |
| Representation Expenses                                | 18,034,047.00                  |
| Transportation and Delivery Expenses                   | 2,688,000.00                   |
| Rent/Lease Expenses                                    | 2,499,700.00                   |
| Membership Dues and Contributions to Organizations     | 500,000.00                     |
| Subscription Expenses                                  | 252,000.00                     |
| Other Maintenance and Operating Expenses               | 8,757,311.00                   |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>990,770,736.00</u></b>   |
| <b>Total Current Operating Expenditures</b>            | <b><u>1,719,065,774.00</u></b> |
| <b>Capital Outlays</b>                                 |                                |
| Buildings and Other Structures                         | 39,400,000.00                  |
| Machinery and Equipment                                | 108,718,500.00                 |
| Furniture, Fixtures and Books                          | 1,957,000.00                   |
| Transportation Equipment                               | 12,900,000.00                  |
| <b>Total Capital Outlays</b>                           | <b><u>162,975,500.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>1,882,041,274.00</u></b> |

## XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Agriculture, Fisheries and Agrarian Reform (MAFAR) and its attached agencies and bureaus shall promote sustainable agri-fishery growth and development, and equitable land distribution and tenurial security for the benefit of the landless farmers in the Bangsamoro Autonomous Region.

It shall formulate a policy framework conducive to increase public investments and climate-resilient integrated support services under the direction of the Bangsamoro Government, to make land and water resources profitable to ensure food security through appropriate technologies and intensive promotion of agri-aqua-based enterprises towards the development of farmers and fisherfolks. It shall ensure the availability, adequacy, accessibility, and affordability of food supplies at all times in the Bangsamoro Autonomous Region.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Government;  
Equitable, Competitive, and Green Economy;  
Inclusive, Relevant, and Quality Social Services;  
Strategic, Adequate, and Climate-Resilient Infrastructure.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### 1. BASIC INTEGRATION FOR HARMONIZED INTERVENTION (BINHI)

*Outcome indicator(s):*

|   |    |
|---|----|
| 1. Percentage increased in the production yield (MT/ha) of identified major commodities in the region | 5% |
|---|----|

##### 1.1. Productivity Enhancement Project for Small Landholder Farmers in the Bangsamoro Region

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of farmers benefited with palay seeds  | 17,217 |
| 2. No. of farmers benefited with palay seeds, complete fertilizers and insecticides in support to community-based palay (inbred, hybrid, and upland) production | 3,415  |
| 3. No. of farmers benefited with planting materials, seeds, and fertilizers   | 41,374 |
| 4. No. of farmers benefited with corn seeds and fertilizers   | 16,328 |
| 5. No. of farmers benefited with cassava cuttings, fertilizers, hog wires, and barbed wires   | 1,000  |

##### 1.2 Input provision of Livestock and Poultry

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of farmers benefited with livestock and poultry, including drugs and biologics   | 5,650 |
| 2. No. of Farmer Cooperatives and Associations (FCAs) provided with inputs for livestock and poultry, including drugs and biologics | 140   |

##### 1.3 Extension Support, Education, and Training Services

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of farmers registered to Registry System for Basic Sector in Agriculture (RSBSA)   | 33,600 |
| 2. No. of farmers field georeferenced and geotagged (area measurement)  | 16,800 |
| 3. No. of farmers trained/capacitated to halal production and management  | 487    |
| 4. No. of farmers trained on corn and cassava   | 870    |
| 5. No. of farmers trained on high value crops   | 690    |
| 6. No. of farmers trained/capacitated on improved livestock and poultry production systems  | 240    |
| 7. No. of farmers trained on various improved production managements and practices and other capacitation activities for the rice farmers | 1,712  |
| 8. No. of farmers trained related to organic agriculture production   | 250    |



## XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

### 1.4. Field Program Monitoring Activities

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of activities related to field program implementation monitoring | 85 |
|---|----|

### 1.5. Support to Agricultural Machineries, Equipments, Facilities, and Infra

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of Farmer Cooperative and Associations (FCAs) provided with machineries, equipments, and facilities                  | 916 |
| 2. No. of (FCAs) provided with production/pre and post-harvest equipments, machineries, and facilities for corn and cassava | 40  |
| 3. No. of (FCAs) provided with production/pre and post-harvest equipments, machineries, and facilities for high value crops | 250 |
| 4. No. of (FCAs) provided of various pre and post harvest machineries, equipments, and infra for rice production            | 177 |
| 5. No. of (FCAs) benefited/received machineries and facilities for halal production   | 3   |
| 6. No. of FCAs provided   | 85  |
| 7. No. of FCA's/Group benefited/received machineries and equipments for organic agriculture production                      | 10  |

### 1.6. Production Areas Data Gathering and Hazard Vulnerability and Risk Assessment Project

*Output indicator(s):*

|   |    |
|---|----|
| 1. Percentage increased in support to Agriculture's in the production yield (MT/ha) of identified major commodities in the region | 5% |
|---|----|

## 2. FOOD SECURITY AND NUTRITION CONVERGENCE PROGRAM

*Outcome indicator(s):*

|  |    |
|--|----|
| 1. Farmer's income increased through high value crops and development interventions in the food security and nutrition convergence program | 5% |
|--|----|

### 2.1. Food Security and Nutrition convergence Initiative

*Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of farmers provided of farm inputs (vegetable seeds, fertilizers, and pesticides) | 2,788 |
| 2. No. of FCAs provided with pre and post harvest machineries, equipments, and infra     | 19    |
| 3. No. of farmer-members of 19 FCAs capacitated on crops-livestocks production           | 475   |

### 2.2 Halal and Organic Production Development Project

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of FCAs adopting halal production system                         | 15    |
| 2. No. of farmers benefited from inputs for organic agriculture program | 5,000 |
| 3. No. of schools benefited for Organikong Gulayan sa Paaralan          | 5     |

### 2.3. Livelihood Support to Camps Productivity

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of MILF camps assisted and supported with farm inputs (seeds, and fertilizers) and livestock and poultry stocks | 6  |
| 2. No. of machineries, equipments, and infra distributed to MILF camps   | 27 |

## 3. REGULATORY AND QUARANTINE SERVICES

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. No. of provinces maintained free of economically important animals and crop pests and diseases | 6   |
| 2. Percentage of clients rating the services delivered to be at least satisfactory                | 80% |

### 3.1. Animal Disease Control and Prevention (ADCP) Project

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of surveillance activities conducted | 12 |
| 2. No. of surveillance kits distributed     | 8  |

## XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

|   |       |
|---|-------|
| 3. No. of vaccine doses distributed   | 7,000 |
| 4. No. of individuals trained   | 96    |
| 5. No. of quarantine operations conducted   | 12    |
| 6. No. of trainings conducted   | 4     |
| 7. Percentage of applications for veterinary health certificates processed within one (1) day | 100%  |

### 3.2. Plant Disease Control and Regulations (PDCR) Project

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of agriculture facilities inspected and/or monitored with reports issued | 10 |
| 2. No. of crop pest/disease incidence reports generated                         | 4  |
| 3. No. of quarantine operations conducted                                       | 12 |

### 3.3. BARMM Regulation of Agricultural Commodities and Enterprises (BRACE)

*Output indicator(s):*

|   |      |
|---|------|
| 1. Percentage of applications for permits, licenses, and certificates acted upon within one (1) week of application | 100% |
| 2. Percentage of agriculture facilities inspected within three (3) weeks of request                                 | 100% |
| 3. No. of individuals trained   | 60   |
| 4. No. of trainings conducted   | 2    |

## 4. INTEGRATED AND SUSTAINABLE DEVELOPMENT FOR AQUACULTURE/CAPTURE (ISDA)

*Outcome indicator(s):*

|  |    |
|--|----|
| 1. Percentage of fisheries production improved | 6% |
|--|----|

### 4.1. Fisheries Production Support Project

*Output indicator(s):*

|   |         |
|---|---------|
| 1. No. of technical assistance through training on aquaculture and capture technology for fisherfolks conducted | 40      |
| 2. No. of site validation and assessment to fisherfolk requesters conducted                                     | 50      |
| 3. No. of capability building on fisheries production staff conducted   | 1       |
| 4. No. of fisherfolk month conducted  | 1       |
| 5. No. of fishing gears and paraphernalias distributed  | 120     |
| 6. No. of seaweeds seedlings distributed  | 140,000 |
| 7. No. of sets of seaweeds farm implements distributed  | 220     |
| 8. No. of units of seaweed nursery established  | 5       |
| 9. No. of bags of feeds distributed   | 3,050   |
| 10. No. of fishnets (polynet, bnet and cc net) distributed  | 800     |

### 4.2. Fisheries Law Enforcement and Regulatory Support Project

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of bantay dagat trainings conducted  | 3   |
| 2. No. of fish warden subsidies benefited   | 3   |
| 3. No. of advocacies on the prevention of Illegal, Unreported, and Unregulated (IUU) activities conducted | 5   |
| 4. No. of seaborne patrols conducted  | 12  |
| 5. No. of market denials conducted  | 5   |
| 6. No. of capacity building conducted   | 1   |
| 7. No. of community/youth engagement to aquatic resources protection conducted                            | 1   |
| 8. No. of permits and certifications issued   | 5   |
| 9. No. of fishery facilities inspected and issued with certification                                      | 3   |
| 10. No. of fishery facilities assisted  | 4   |
| 11. No. of traders and shippers orientations/meetings conducted   | 4   |
| 12. No. of traders and shippers workers assisted  | 30  |
| 13. No. of commercial fishing vessels and gear licenses (MAFARehistro) issued/registered                  | 60  |
| 14. No. of fishpond lease agreements renewed/activated  | 20  |
| 15. No. of fishworkers registered   | 500 |
| 16. No. of consultations and orientations conducted   | 5   |

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### 4.3. Fisheries Post-Harvest and Marketing Support Project

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of cooperatives/associations assisted thru capacitate, strengthen, and empower cooperatives/associations program while contributing to community development | 2     |
| 2. No. of products developed  | 4     |
| 3. No. of packaging materials distributed   | 5,000 |
| 4. No. of trade fairs participated  | 3     |
| 5. No. of products link to the market   | 2     |
| 6. No. of impact assessment cum project mapping conducted   | 5     |
| 7. No. of trainings on postharvest technology and marketing conducted and adopted by fisherfolks  | 7     |
| 8. No. of postharvest processing materials distributed  | 560   |
| 9. No. of cooperatives engaged in entrepreneurship  | 2     |
| 10. No. of postharvest equipments distributed   | 291   |
| 11. No. of seaweed postharvest infrastructures established  | 5     |
| 12. No. of Community Fish Landing Centers (CFLCs) rehabilitated/operationalized   | 3     |

### 4.4. Fisheries Resource Management Project

*Output indicator(s):*

|   |      |
|---|------|
| 1. Percentage of beneficiaries/participants aware on the importance of fishery resources management | 70%  |
| 2. Percentage of Regional Stock Assessment Project (RSAP) data received and process                 | 100% |
| 3. Percentage of Fisheries Management Area (FMA) activities conducted                               | 100% |
| 4. No. of individual fisherfolks received the fishery resource management projects                  | 750  |
| 5. No. of Coral Nursery Units (CNU) deployed  | 50   |
| 6. No. of artificial reefs deployed   | 500  |
| 7. No. of Balik Sigla sa Ilog at Lawa (BASIL) projects implemented                                  | 3    |
| 8. No. of marine and inland eco-parks established   | 2    |

### 5. LAND ACQUISITION AND DEVELOPMENT FOR THE UPLIFTMENT OF POOR AGRARIAN REFORM BENEFICIARIES (LUPA)

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage increased of Claim Folder Documentation from the Land Acquisition and Distribution (LAD) balance                   | 1%  |
| 2. Percentage increased in the no. of Certificate of Land Ownership Awards (CLOAs) generated from the LAD balance                | 1%  |
| 3. Percentage increased of subdivided collective CLOA from the balance (unsubdivided collective CLOA)                            | 2%  |
| 4. Percentage increased of redocumented collective CLOA from the balance (subdivided collective CLOA)                            | 2%  |
| 5. Percentage increased of Agrarian Reform Beneficiaries Organizations (ARBOs) organized, capacitated, and operationalized       | 25% |
| 6. Percentage of Agrarian Reform Community Development Plan (ARCDP) mainstreamed and integrated with Local Government Unit (LGU) | 16% |
| 7. Percentage increased of ARB organization managing profitable enterprise from the baseline                                     | 17% |
| 8. Percentage increased in the no. of ARBO products developed/enhanced   | 16% |

### 5.1. Land Tenure Security Program (LTSP)

#### 5.1.1. Land Acquisition and Distribution (LAD)

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of hectares with documentation folder  | 2,187 |
| 2. No. of hectares with survey plan transmitted to MENRE for Inspection, Verification and Approval of Survey (IVAS) | 2,486 |
| 3. No. of CLOAs generated   | 420   |

#### 5.1.2. Support to Camp Resettlement Project (SCRP)

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of inventories and documentations of Bangsamoro camps            | 2 |
| 2. No. of coordination activity with MENRE and other related ministries | 1 |

## XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

### 5.1.3. Rehabilitation of Existing Resettlement Areas

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of validations, coordinations, and data gathering related activities conducted | 3 |
|---|---|

### 5.1.4. Post-Land Acquisition and Distribution (Post-LAD)

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of hectares of collective CLOAs subdivided                           | 1,763 |
| 2. No. of hectares redocumented with individual CLOAs                       | 5,294 |
| 3. No. of hectares with Final Survey Documentation (FSD) (requiring survey) | 112   |
| 4. No. of hectares with FSD (not requiring survey)                          | 50    |
| 5. No. of ARBs issued with Claim Adjustment Folder (CAF)                    | 50    |
| 6. No. of ARBs installed (from previously distributed landholding)          | 1,219 |
| 7. No. of ARBs profiled   | 3,130 |
| 8. No. of ARBs issued with ID   | 2,125 |

## 5.2. Sustainable Development for Agrarian Reform Beneficiaries (SDAReBB)

### 5.2.1. Social Infrastructure Building (SIB)

*Output indicator(s):*

|  |       |
|--|-------|
| 1. Percentage increased of Agrarian Reform Beneficiaries Organizations (ARBOs) becoming self-reliant while contributing to community development | 2%    |
| 2. No. of Agrarian Reform Community (ARC) signages installed   | 11    |
| 3. No. of New ARCs & ARC clusters launched and expanded  | 3     |
| 4. No. of ARCDPs formulated  | 5     |
| 5. No. of ARCDPs mainstreamed and integrated with LGUs   | 5     |
| 6. No. of ARBOs trained/capacitated on organizational development  | 12    |
| 7. No. of ARBs trained/capacitated on organizational development   | 360   |
| 8. No. of ARBs became members of an ARBOs  | 1,200 |
| 9. No. of ARBOs organized and capacitated  | 8     |
| 10. No. of women agrarian reform beneficiaries trained on financial literacy   | 300   |

### 5.2.2. Enterprise Development and Economic Support (EDES)

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of Agrarian Reform Beneficiary Organizations (ARBOs) products and services developed and enhanced                 | 10  |
| 2. No. of ARBOs trained on product development   | 6   |
| 3. No. of ARBs trained on product development  | 180 |
| 4. No. of ARBOs provided with Business Development Services (BDS)  | 6   |
| 5. No. of ARBOs provided with credit through islamic microfinance  | 4   |
| 6. No. of ARBOs trained on farm business school  | 8   |
| 7. No. of ARBOs provided with farm machineries and equipments  | 2   |
| 8. No. of ARBOs provided with halal production inputs for halal feeds  | 2   |
| 9. No. of heads of day old chicken distributed to 10 ARBOs   | 400 |
| 10. No. of ARBOs served MAFARDUCERS (MAFAR Development and United of Communities for Economic Reform and Sustainability) | 5   |
| 11. No. of ARBOs served under Climate Resilient Farm Productivity Support Project (CRFPSP)                               | 1   |

## 6. BANGSAMORO AGRI-FISHERY EVIDENCE (EXPLORATION OF VALUE-ADDING AND INNOVATIVE DEVELOPMENT BASED ON EVIDENCE, NATURE-FRIENDLY, COLLABORATIVE AND EXCELLENCE)

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage increased of farmers adopting new technologies to the number of farmers trained with new technologies generated | 50% |
| 2. Beneficiaries rating the integrated laboratory services rendered to be atleast satisfactory                                | 90% |

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### 6.1. Increased Productivity through Location-Specific and Climate-Smart Technologies (INPLACE)

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of rehabilitated/upgraded/improved and maintained Agri-Fishery research support facilities | 51    |
| 2. No. of trained farmers/fisherfolks and technical staff   | 2,084 |
| 3. No. of farmers and fisherfolks knowledge increased   | 2,482 |
| 4. No. of generated new technologies on Agri-Fishery  | 19    |

### 6.2. Agri-Fishery Extension Support, Education, and Training Support for Researchers and Partners

*Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of capacity buildings and developments conducted  | 6     |
| 2. No. of technology demonstration farms conducted       | 1     |
| 3. No. of technology commercializations conducted        | 2,005 |
| 4. No. of monitoring and evaluation activities conducted | 1     |

### 6.3. Agri-Fishery Technologies through Location-Specific Technologies in The Major Production Areas Vulnerable to Climate Change

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of applied research on technology adaptability/verification conducted | 2 |
|--|---|

### 6.4. Intensified Production of High Quality Inputs for Sustainable Farming and Fishing Project

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of high quality Agri-Fishery inputs produced                          | 10,053 |
| 2. No. of enhanced knowledge fisherfolks on aquaculture on techno demo farms | 90     |

### 6.5. Development of Halal-Certified Agri-Fishery Food Products

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of halal certified food products developed                                   | 3 |
| 2. No. of baseline data for sustained agri based food product development generated | 2 |

### 6.6. Plant and Animal Breeding Project

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of enhanced knowledge on community based livestock and poultry production with extension | 1,060 |
|---|-------|

### 6.7. Integrated Laboratories for Bangsamoro (iLAB) Project

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of laboratory and support equipment procured   | 22  |
| 2. No. of laboratory supplies and consumables         | 500 |
| 3. No. of preventive maintenance and repair conducted | 111 |
| 4. No. of samples collection conducted                | 525 |
| 5. No. of trainings participated                      | 1   |

## 7. PROVISION OF LEGAL SUPPORT TO FARMERS AND FISHERFOLKS

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage reduced on pending Agrarian Law Implementation (ALI) and Bangsamoro Agrarian Reform Adjudication Board (BARAB) cases | 76% |
| 2. Percentage increased on legal services extended to qualified farmers, ARBs, and fisherfolks                                     | 10% |
| 3. Percentage increased on technical assistance to Agri-Fishery cases extended   | 6%  |

### 7.1. Agrarian Justice Delivery Program for ARBs/Farmer Beneficiaries

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of region-wide supervision and management for effective delivery of legal services and adjudication of agrarian reform cases | 1 |
|---|---|

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|  |       |
|--|-------|
| 2. No. of ALI cases processed/resolved/disposed  | 1,332 |
| 3. No. of land transfer cases issued with clearance  | 40    |
| 4. No. of referral cases processed   | 13    |
| 5. No. of mediation and conciliation to assist ARBs and other parties to amicably settle agrarian disputes                             | 1,221 |
| 6. No. of representation in quasi-judicial bodies handled  | 40    |
| 7. No. of representation in judicial bodies/regular court handled  | 8     |
| 8. No. of listing and delisting of farmer beneficiaries cases processed/resolved   | 693   |
| <br>   |       |
| <b>7.2. Legal Assistance to Agri-Fishery Cases</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of technical assistance on Agri-Fishery cases   | 2     |
| <br>   |       |
| <b>7.3. Bangsamoro Agrarian Reform Adjudication Board Cases</b>  |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of BARAB cases resolved/disposed  | 20    |
| 2. No. of alternative dispute resolution/mediation conducted   | 125   |
| 3. No. of oaths administered/agreements affirmed   | 125   |
| <br>   |       |
| <b>8. AGRIBUSINESS AND MARKETING ASSISTANCE PROGRAM</b>  |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Access and participation of agri-fishery enterprises in value-chain development intensified (in percent)                            | 5%    |
| 2. Percentage of Farmers/Fisherfolks Cooperatives and Associations (FFCAs) rating the MAFARLENDIS project to be satisfactory or better | 85%   |
| <br>   |       |
| <b>8.1. Marketing Development for Agri-Fishery Enterprises Project</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of market linkage/business matching (mainland) conducted  | 1     |
| 2. No. of Smallholder Horticulture Empowerment and Promotion (SHEP) training conducted   | 2     |
| <br>   |       |
| <b>8.2. MAFAR Local Exchange and Network of Goods in any Kind of Emergency (MAFARLENGKE) Project</b>                                   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of MAFARLENGKE-on-wheels (local) conducted  | 8     |
| 2. No. of MAFAR Ramadhan trade fair and exhibit conducted  | 1     |
| 3. No. of farmers and fisherfolks month celebration conducted  | 1     |
| 4. No. of <i>Pakaradya-an o Sarimanok</i> Araw ng Lanao del Sur trade fair conducted   | 1     |
| 5. No. of Maguindanao trade fair conducted   | 1     |
| 6. No. of trade fair in Basilan conducted  | 1     |
| 7. No. of trade fair during Kamahardikaan of Tawi-Tawi conducted   | 1     |
| 8. No. of Mindanao Trade Exposition participated   | 4     |
| <br>   |       |
| <b>8.3. Agribusiness and Industry Support Project</b>  |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of regular price and supply monitoring activities distributed   | 384   |
| <br>   |       |
| <b>8.4. MAFAR Loan for the Enhancement of Necessary Development Strategies (MAFARLENDIS) Project</b>                                   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of loan assistance to farmers/fisherfolks cooperatives and associations provided  | 100   |
| 2. No. of training on financial management of MAFARLENDIS beneficiaries conducted  | 1     |
| 3. No. of monitoring of MAFARLENDIS beneficiaries conducted  | 2     |

## XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

### 8.5. Agribusiness Promotion Project

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of business plan writeshop conducted   | 1  |
| 2. No. of packaging materials provided to FFCAs   | 70 |
| 3. No. of training on product certifications, product promotion and advertisement conducted | 7  |

### 9. QUICK RESPONSE FUND

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
|---|-----|

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of quick response extended in Agriculture, Fisheries and Agrarian Reform Beneficiaries | 80% |
|--|-----|

## C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of Two Hundred Fifty Million Pesos (P250,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; and (ii) provision of other assistance in the form of cash for culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- The OCM shall declare a state of calamity and direct MFBM for the release of appropriate funds.
- The Ministry shall conduct the assessment of the status of the calamity-afflicted communities in the BARMM.
- In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Basic Integration for Harmonized Intervention (BINHI). The amount of Three Hundred Sixty-Five Million Four Hundred Forty-Three Thousand Seven Hundred Fifty-Two Pesos (P365,443,752.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

2.1 Productivity Enhancement Project for Small Landholder Farmers in the Bangsamoro Region. The amount of Three Hundred Nine Million Six Hundred Thirty-Seven Thousand Six Hundred Fifty-Seven Pesos (P309,637,657.00) herein appropriated shall be used exclusively for the Distribution of Agricultural Inputs Support to Production and Community-Based Rice Production, subject further to the submission of list of validated beneficiaries;

2.2 Input provision of Livestock and Poultry. The amount of Twenty Million Twenty-Three Thousand Ninety-Five Pesos (P20,023,095.00) herein appropriated shall be used exclusively for the Distribution of Livestock and Poultry, subject further to the submission of list of validated beneficiaries; and

2.3 Support to Agricultural Machineries, Equipment, Facilities and Infra. The amount of Thirty-Five Million Seven Hundred Eighty-Three Thousand Pesos (P35,783,000.00) herein appropriated shall be used exclusively for the Support to Agricultural Machineries, Equipment, Facilities and Infra, subject further to the submission of list of validated beneficiaries.

3. Food Security and Nutrition Convergence Program. The amount of One Hundred Twelve Million Six Hundred Thirty Thousand Seven Hundred Seventy Pesos (P112,630,770.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

3.1 Food Security and Nutrition convergence Initiative. The amount of Seven Million Seven Hundred Forty-Three Thousand Five Hundred Pesos (P7,743,500.00) herein appropriated shall be used exclusively for the implementation of the Food Security and Nutrition convergence Initiative Project, subject further to the submission of list of validated beneficiaries;

3.2 Halal and Organic Production Development Project. The amount of Fifty Million Eight Hundred Nineteen Thousand Two Hundred Seventy Pesos (P50,819,270.00) herein appropriated shall be used exclusively for the implementation of the Halal and Organic Production Development Project, subject further to the submission of list of validated beneficiaries; and

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- 3.3. Livelihood Support to Camps. The amount of Fifty Four Million Sixty-Eight Thousand Pesos (₱54,068,000.00) herein appropriated shall be used exclusively for the Livelihood Support to Camps, subject further to the submission of list of validated beneficiaries.
4. Regulatory and Quarantine Services. The amount of Eight Million Eight Hundred Forty-Seven Thousand Nine Hundred Twenty Pesos (₱ 8,847,920.00) herein appropriated shall be used exclusively for the Regulatory and Quarantine Services Program subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.
5. Integrated and Sustainable Development for Aquaculture/Capture (ISDA). The amount of Ninety-Two Million Five Hundred Forty-One Thousand Six Hundred Fifty-Five Pesos (₱ 92,541,655.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:
- 5.1 Fisheries Production Support Project. The amount of Forty-Two Million Four Hundred Eighty Thousand Pesos (₱42,480,000.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Production Support Project, subject further to the submission of list of validated beneficiaries;
- 5.2 Fisheries Law Enforcement and Regulatory Support Project. The amount of Eight Million Four Hundred Seventy Thousand One Hundred Fifty-Five Pesos (₱8,470,155.00) herein appropriated shall be used exclusively for the Fisheries Law Enforcement and Regulatory Support Project;
- 5.3 Fisheries Post-Harvest and Marketing Support Project. The amount of Thirty-Five Million Ninety-Five Thousand Pesos (₱35,095,000.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Post-Harvest and Marketing Support Project, subject further to the submission of list of validated beneficiaries; and
- 5.4 Fisheries Resource Management Project. The amount of Six Million Four Hundred Ninety-Six Thousand Five Hundred Pesos (₱6,496,500.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Resource Management Project, subject further to the submission of list of validated beneficiaries.
6. Land Acquisition and Development for the Upliftment of Poor Agrarian Reform Beneficiaries (LUPA). The amount of Sixty-One Million Three Hundred Forty -Six Thousand Thirty-Seven Pesos (₱ 61,346,037.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:
- 6.1 Land Tenure Security Program. The amount of Forty-Four Million Two Hundred Thirty-Six Thousand Thirty-Seven Pesos (₱44,236,037.00) herein appropriated shall be used exclusively for the implementation of the Land Tenure Security Program; and
- 6.2 Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB) Program. The total amount of Seventeen Million One Hundred Ten Thousand Pesos (₱17,110,000.00) herein appropriated shall be used exclusively for the implementation of Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB) Program, of which the amount of Eleven Million Eight Hundred Ten Thousand Pesos (₱11,810,000.00) shall be used for the implementation of the MAFARDUCERS Program, subject further to the submission of list of validated beneficiaries, and the amount of One Million Six Hundred Fifty Thousand Pesos (₱1,650,000.00) shall be used to increase the resilience of agricultural communities through the implementation of the Climate Resilient Farm Productivity Support Project (CRFPSP).
7. Bangsamoro Agri-Fishery Evidence (Exploration of Value-adding and Innovative Development based on Evidence, Nature-friendly, Collaborative and Excellence). The amount of Forty-Eight Million Six Hundred Fifty-Three Thousand Eleven Pesos (₱ 48,653,011.00) herein appropriated shall be used exclusively for the Bangsamoro Agri-Fishery Evidence Program, of which the amount of Twenty-Nine Million Two Hundred Twenty Thousand One Hundred Sixty-One Pesos (₱ 29,220,161.00) shall be used for the Integrated Laboratories for Bangsamoro (iLAB) Project, subject further to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
8. Provision of Legal Support to Farmers and Fisherfolk. The amount of Seven Million Three Hundred Forty-Three Thousand Seven Hundred Eighty-Eight Pesos (₱7,343,788.00) herein appropriated shall be used exclusively for the implementation of the Provision of Legal Support to Farmers and Fisherfolk Program, subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.
9. Agribusiness and Marketing Assistance Program. The amount of Ten Million Pesos (₱10,000,000.00) herein appropriated shall be used exclusively for the Provision of Loan Assistance to Farmers/Fisherfolks Cooperatives and Associations Program subject to the submission of Program Implementation Plan and Guidelines, list of CSEA-accredited and validated cooperative-beneficiaries, and quarterly status report of implementation to MFBM.
10. Machinery, Equipment, and Infrastructure Facilities. Upon completion of the construction of facilities and procurement of machineries and equipment, the MAFAR shall turnover the management thereof to the farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.



## **XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM**

11. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **160,165,494.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                 |
|---|--------------------------------|---|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>                           | <b>22,927,525.00</b>           | <b>32,638,947.00</b>                        | <b>400,000.00</b>   | <b>55,966,472.00</b>  |
| <b>Support to Operations</b>  | <b>7,315,364.00</b>            | <b>7,280,460.00</b>                         | <b>175,560.00</b>   | <b>14,771,384.00</b>  |
| <b>Operations</b>   | <b>30,132,257.00</b>           | <b>52,495,381.00</b>                        | <b>6,800,000.00</b> | <b>89,427,638.00</b>  |
| Safe BARMM  |                                | 7,152,487.00                                | 6,800,000.00        | 13,952,487.00         |
| Coordination with Law Enforcement<br>Agencies in the Region (CLEAR) |                                | 5,998,705.00                                |                     | 5,998,705.00          |
| Peace Building Initiatives  |                                | 12,405,580.00                               |                     | 12,405,580.00         |
| Sustaining Journey to Peace   |                                | 4,797,429.00                                |                     | 4,797,429.00          |
| Popularization of Bangsamoro Historical<br>Events                   |                                | 7,856,180.00                                |                     | 7,856,180.00          |
| Alternative Dispute Resolution Program                              |                                | 14,285,000.00                               |                     | 14,285,000.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                                    | <b>60,375,146.00</b>           | <b>92,414,788.00</b>                        | <b>7,375,560.00</b> | <b>160,165,494.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVII. MINISTRY OF PUBLIC ORDER AND SAFETY**

|   |                              |
|---|------------------------------|
| Appropriations, by Object of Expenditures<br>(in pesos) |                              |
| Current Operating Expenditures                          | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                               |                              |
| Civilian Personnel                                      |                              |
| Permanent Positions                                     |                              |
| Salaries and Wages                                      | 42,541,920.00                |
| Total Permanent Positions                               | <u>42,541,920.00</u>         |
| Other Compensation Common to All :                      |                              |
| Personnel Economic Relief Allowance                     | 1,944,000.00                 |
| Representation Allowance                                | 582,000.00                   |
| Transportation Allowance                                | 582,000.00                   |
| Clothing and Uniform Allowance                          | 486,000.00                   |
| Productivity Enhancement Incentives                     | 405,000.00                   |
| Mid-Year Bonus  | 3,545,160.00                 |
| Year-End Bonus  | 3,545,160.00                 |
| Cash Gift   | 405,000.00                   |
| Total Other Compensation Common to All                  | <u>11,494,320.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                  | 5,105,031.00                 |
| PAG-IBIG Contributions                                  | 97,200.00                    |
| Philhealth Contributions                                | 1,039,475.00                 |
| Employees Compensation Insurance Premiums               | 97,200.00                    |
| Total Other Benefits                                    | <u>6,338,906.00</u>          |
| <b>Total Personnel Services</b>                         | <b><u>60,375,146.00</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>         |                              |
| Traveling Expenses                                      | 11,718,043.00                |
| Training and Scholarship Expenses                       | 26,272,345.00                |
| Supplies and Materials Expenses                         | 4,961,076.00                 |
| Utility Expenses  | 1,139,025.00                 |
| Communication Expenses                                  | 1,137,120.00                 |
| Awards/Rewards, Prizes and Indemnities                  | 1,200,000.00                 |
| Extraordinary and Miscellaneous Expenses                | 586,800.00                   |
| Professional Services                                   | 6,948,300.00                 |
| Consultancy Services                                    | 250,000.00                   |
| General Services  | 6,537,024.00                 |
| Repairs and Maintenance                                 | 540,000.00                   |
| Financial Assistance/Subsidy                            | 15,100,000.00                |
| Taxes, Insurance Premiums and Other Fees                | 485,000.00                   |
| Other Maintenance and Operating Expenses                |                              |
| Advertising Expenses                                    | 1,263,216.00                 |
| Printing and Publication Expenses                       | 2,097,500.00                 |
| Representation Expenses                                 | 6,840,239.00                 |
| Transportation and Delivery Expenses                    | 273,600.00                   |
| Rent/Lease Expenses                                     | 3,322,500.00                 |
| Membership Dues and Contributions to Organizations      | 65,000.00                    |
| Subscription Expenses                                   | 678,000.00                   |
| Other Maintenance and Operating Expenses                | 1,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>   | <b><u>92,414,788.00</u></b>  |
| <b>Total Current Operating Expenditures</b>             | <b><u>152,789,934.00</u></b> |
| <b>Capital Outlays</b>                                  |                              |
| Machinery and Equipment                                 | 2,175,560.00                 |
| Furniture, Fixtures and Books                           | 400,000.00                   |
| Other Property, Plant and Equipment                     | 4,800,000.00                 |
| <b>Total Capital Outlays</b>                            | <b><u>7,375,560.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                             | <b><u>160,165,494.00</u></b> |

## XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Public Order and Safety (MPOS) shall be responsible for public safety. It shall have coordinative function with offices and agencies that maintain public order and safety in the region, and shall perform functions relating to peace building, reconciliation, and unification of all the peoples of the region.

**OVERALL DEVELOPMENT GOAL/S** Peaceful, Safe, and Resilient Bangsamoro Communities

#### PERFORMANCE INFORMATION

| <b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b> | <b>2024 TARGETS</b> |
|---|---------------------|
|---|---------------------|

#### **1. SAFE BARMM**

*Outcome indicator(s):*

|   |              |
|---|--------------|
| 1. Percentage increase of community involvement in conflict monitoring and prevention | 10% involved |
|---|--------------|

##### **1.1 Community-Driven Safety and Security**

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Number of Early Warning and Early Response (EWER) volunteers capacitated and mobilized     | 720 |
| 2. Number of conflict-affected communities engaged in conversation on Public Order and Safety | 24  |
| 3. Number of best EWER structures recognized  | 10  |
| 4. Number of mobile community outposts provided   | 4   |

##### **1.2 Conflict Data Management System**

*Output indicator(s):*

|   |   |
|---|---|
| 1. Number of comprehensive reports on public order and safety submitted | 4 |
|---|---|

#### **2. COORDINATION WITH LAW ENFORCEMENT AGENCIES IN THE REGION (CLEAR)**

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Enhanced level of proactive collaboration with law enforcement agencies | 20% |
|--|-----|

##### **2.1 Coordination and Linkages**

*Output indicator(s):*

|  |    |
|--|----|
| 1. Public order and safety issues and challenges identified and considered | 7  |
| 2. Number of security actors and partners on civilian protection engaged   | 10 |
| 3. Standard coordination mechanism on civilian protection established      | 1  |

##### **2.2 Bangsamoro Public Order and Safety Conference**

*Output indicator(s):*

|   |   |
|---|---|
| 1. Region-wide conference participated by leaders, high ranking officials, and sectoral representatives organized | 1 |
|---|---|

##### **2.3 Support to Law Enforcement Agencies**

*Output indicator(s):*

|   |    |
|---|----|
| 1. Number of Municipal Police Stations (MPS) provided with technical capacity enhancement | 70 |
| 2. Number of information drive of Law Enforcement Agencies supported                      | 8  |

## XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

### 2.4 Public Order and Safety Enhancement

*Output indicator(s):*

- |   |   |
|---|---|
| 1. Number of camps engaged in Public Order and Safety Advocacy                            | 7 |
| 2. Number of conflict-affected municipalities engaged in Public Order and Safety Advocacy | 7 |

### 3. PEACE BUILDING INITIATIVES (PBI)

*Outcome indicator(s):*

- |   |                |
|---|----------------|
| 1. Percentage level of satisfaction of vulnerable sectors and institutions in peacebuilding initiatives | 100% satisfied |
|---|----------------|

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. Number of vulnerable combatants supported in living a peaceful life  | 200 |
| 2. Number of widows of Violent Extremists (VE) supported in living a peaceful life  | 50  |
| 3. Number of former local insurgents supported in living a peaceful life  | 200 |
| 4. Number of orphans of VEs supported in living a peaceful life   | 100 |
| 5. Number of vulnerable, marginalized, and neglected institutions assisted in preventing and transforming violent extremism | 50  |
| 6. Number of returning local insurgents provided with immediate assistance  | 100 |

### 4. SUSTAINING JOURNEY TO PEACE

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Increased number of individuals engaged in sustaining peace in the BARMM | 100% |
|---|------|

#### 4.1 Bangsamoro Peace Institute

*Output indicator(s):*

- |   |    |
|---|----|
| 1. Number of active peacebuilders in the BARMM produced | 40 |
|---|----|

#### 4.2 Bangsamoro Peace Champion

*Output indicator(s):*

- |   |   |
|---|---|
| 1. Number of grassroots peacebuilders empowered | 5 |
|---|---|

#### 4.3 Bangsamoro Peace Promotion Fellowship

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Number of individuals from conflict-affected communities engaged in conflict transformation | 40 |
|--|----|

#### 4.4 Dialogue Beyond Diversity

*Output indicator(s):*

- |   |    |
|---|----|
| 1. Number of representatives of the tri-people engaged in promoting peaceful co-existence           | 40 |
| 2. Number of Muslim religious leaders engaged in maintaining peace and harmony in their communities | 30 |
| 3. Number of religious sectors engaged in promoting religious tolerance                             | 5  |

### 5. POPULARIZATION OF BANGSAMORO HISTORICAL EVENTS

*Outcome indicator(s):*

- |   |                    |
|---|--------------------|
| 1. Increased level of participation in the promotion of transitional justice and reconciliation | 100% participative |
|---|--------------------|

#### 5.1 Mainstreaming of Bangsamoro Historical Events

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Number of sectoral representatives participated in the Bangsamoro Peace Forum | 200 |
| 2. Number of Bangsamoro Tagisan ng Talino participants                           | 50  |
| 3. Number of Bangsamoro historical events mainstreamed                           | 8   |

## XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

### 5.2 Transitional Justice and Reconciliation Promotion

*Output indicator(s):*

1. Number of advocates on transitional justice and reconciliation engaged 90

### 6. ALTERNATIVE DISPUTE RESOLUTION PROGRAM

*Outcome indicator(s):*

1. Significant reduction of rido in the BARMM 10% from the profiled rido

#### 6.1 Comprehensive Rido Knowledge Management

*Output indicator(s):*

1. Number of rido knowledge materials produced and made available 1

#### 6.2 Interventions for Local Mediators

*Output indicator(s):*

1. Number of local mediators groups supported and mobilized 14  
2. Number of capacitated local mediators in performing their functions 270  
3. Number of capacitated women local mediators in performing their functions 150

#### 6.3 Reduce Rido

*Output indicator(s):*

1. Number of rido cases settled 72

#### 6.4 Advocacy Against Rido

*Output indicator(s):*

1. Number of communities partnered in rido prevention 20

#### 6.5 Kambalingan: A Support for the Rehabilitation of Rido-affected Communities

*Output indicator(s):*

1. Number of rido-affected communities assisted in resuming their normal and peaceful condition 7

### C. SPECIAL PROVISIONS

1. Community Crime Prevention: Mobile Police Outpost. The amount of Four Million Eight Hundred Thousand Pesos (P4,800,000.00) herein appropriated under the Safe BARMM Program shall be exclusively used for the provision of Mobile Community Outposts.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

# OTHER EXECUTIVE OFFICES

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVIII. OFFICE OF THE WALI OF BANGSAMORO**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **44,214,061.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                   | Total                |
|---|--------------------------------|---|-------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b>       | <b>19,142,422.00</b>           | <b>24,590,639.00</b>                        | <b>481,000.00</b> | <b>44,214,061.00</b> |
| Institutional Development                       | 19,142,422.00                  | 12,392,139.00                               | 481,000.00        | 32,015,561.00        |
| Employees Development and Capacity<br>Building  |                                | 1,467,500.00                                |                   | 1,467,500.00         |
| Support to Bangsamoro Government<br>Initiatives |                                | 10,731,000.00                               |                   | 10,731,000.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>                | <b>19,142,422.00</b>           | <b>24,590,639.00</b>                        | <b>481,000.00</b> | <b>44,214,061.00</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVIII. OFFICE OF THE WALI OF BANGSAMORO**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024        |
| <br><b>Personnel Services</b>                         |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 11,968,920.00               |
| Total Permanent Positions                             | <u>11,968,920.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 528,000.00                  |
| Representation Allowance                              | 120,000.00                  |
| Transportation Allowance                              | 120,000.00                  |
| Clothing and Uniform Allowance                        | 132,000.00                  |
| Productivity Enhancement Incentives                   | 110,000.00                  |
| Mid-Year Bonus  | 997,410.00                  |
| Year-End Bonus  | 997,410.00                  |
| Cash Gift   | 110,000.00                  |
| Per Diems - Civilian                                  | 2,270,388.00                |
| Total Other Compensation Common to All                | <u>5,385,208.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 1,436,271.00                |
| PAG-IBIG Contributions                                | 26,400.00                   |
| Philhealth Contributions                              | 299,223.00                  |
| Employees Compensation Insurance Premiums             | 26,400.00                   |
| Total Other Benefits                                  | <u>1,788,294.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>19,142,422.00</u></b> |
| <br><b>Maintenance and Other Operating Expenses</b>   |                             |
| Traveling Expenses                                    | 5,700,300.00                |
| Training and Scholarship Expenses                     | 774,200.00                  |
| Supplies and Materials Expenses                       | 1,423,974.00                |
| Utility Expenses                                      | 316,745.00                  |
| Communication Expenses                                | 185,400.00                  |
| Awards/Rewards, Prizes and Indemnities                | 516,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 116,400.00                  |
| Professional Services                                 | 4,317,480.00                |
| General Services                                      | 1,815,840.00                |
| Repairs and Maintenance                               | 200,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 137,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 309,000.00                  |
| Printing and Publication Expenses                     | 1,236,000.00                |
| Representation Expenses                               | 4,531,800.00                |
| Rent/Lease Expenses                                   | 2,010,000.00                |
| Other Maintenance and Operating Expenses              | 1,000,000.00                |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>24,590,639.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>43,733,061.00</u></b> |
| <br><b>Capital Outlays</b>                            |                             |
| Machinery and Equipment                               | 481,000.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>481,000.00</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>44,214,061.00</u></b> |

**XVIII. OFFICE OF THE WALI OF BANGSAMORO**

**ORGANIZATIONAL OUTCOMES**

|                                   |  |
|-----------------------------------|--|
| <b>MANDATE</b>                    | The Wali shall serve as the ceremonial head of the Bangsamoro Government of the Bangsamoro Autonomous Region in Muslim Mindanao. |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.  |

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)** **2024 TARGETS**

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of public ceremonies attended   | 90%  |
| 2. Percentage of employees whose oaths were administered and/or attended                            | 90%  |
| 3. Percentage of foreign and local dignitaries welcomed   | 95%  |
| 4. Percentage of Bangsamoro Parliament session opened   | 100% |
| 5. Percentage of support to bangsamoro government initiatives activities conducted and participated | 95%  |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Number of public ceremonies attended   | 30  |
| 2. Number of employees whose oaths were administered and/or attended                            | 100 |
| 3. Number of foreign and local dignitaries welcomed   | 45  |
| 4. Number of Bangsamoro Parliament session opened   | 1   |
| 5. Number of support to bangsamoro government initiatives activities conducted and participated | 25  |

**C. SPECIAL PROVISIONS**

1. Per Diem of the Wali. The amount of One Hundred Eighty-Nine Thousand One Hundred Ninety-Nine Pesos (₱189,199.00) per month or an annual amount of Two Million Two Hundred Seventy Thousand Three Hundred Eighty-Eight Pesos (₱2,270,388.00) herein appropriated shall be used as the per diem of the Wali pursuant to Section 5 Article VIII of R.A. No. 11054.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIX. BANGSAMORO YOUTH COMMISSION**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **97,656,116.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                |
|--|--------------------------------|---|---------------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b>          | <b>38,032,444.00</b>           | <b>24,534,228.00</b>                        | <b>410,000.00</b>   | <b>62,976,672.00</b> |
| <b>Support to Operations</b>                       | <b>2,290,093.00</b>            | <b>6,705,120.00</b>                         | <b>200,000.00</b>   | <b>9,195,213.00</b>  |
| <b>Operations</b>                                  | <b>4,434,371.00</b>            | <b>18,299,860.00</b>                        | <b>2,750,000.00</b> | <b>25,484,231.00</b> |
| Stakeholders and Partnership Building              |                                | 3,008,700.00                                |                     | 3,008,700.00         |
| Youth Responsive Policy and Program<br>Development |                                | 9,130,280.00                                |                     | 9,130,280.00         |
| Public Engagement Program                          |                                | 3,177,500.00                                |                     | 3,177,500.00         |
| Monitoring and Evaluation                          |                                | 1,118,380.00                                |                     | 1,118,380.00         |
| Bangsamoro Youth Peace and Security Program        |                                | 1,186,000.00                                |                     | 1,186,000.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                   | <b>44,756,908.00</b>           | <b>49,539,208.00</b>                        | <b>3,360,000.00</b> | <b>97,656,116.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIX. BANGSAMORO YOUTH COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                             |
|--|-----------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024        |
| <b>Personnel Services</b>                              |                             |
| Civilian Personnel                                     |                             |
| Permanent Positions                                    |                             |
| Salaries and Wages                                     | 31,265,808.00               |
| Total Permanent Positions                              | <u>31,265,808.00</u>        |
| Other Compensation Common to All :                     |                             |
| Personnel Economic Relief Allowance                    | 1,392,000.00                |
| Representation Allowance                               | 672,000.00                  |
| Transportation Allowance                               | 672,000.00                  |
| Clothing and Uniform Allowance                         | 348,000.00                  |
| Productivity Enhancement Incentives                    | 290,000.00                  |
| Mid-Year Bonus   | 2,605,484.00                |
| Year-End Bonus   | 2,605,484.00                |
| Cash Gift  | <u>290,000.00</u>           |
| Total Other Compensation Common to All                 | 8,874,968.00                |
| Other Benefits   |                             |
| Retirement and Life Insurance Premiums                 | 3,751,898.00                |
| PAG-IBIG Contributions                                 | 69,600.00                   |
| Philhealth Contributions                               | 725,034.00                  |
| Employees Compensation Insurance Premiums              | <u>69,600.00</u>            |
| Total Other Benefits                                   | 4,616,132.00                |
| <b>Total Personnel Services</b>                        | <b><u>44,756,908.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                             |
| Traveling Expenses                                     | 8,363,640.00                |
| Training and Scholarship Expenses                      | 12,268,610.00               |
| Supplies and Materials Expenses                        | 4,345,936.00                |
| Utility Expenses                                       | 797,946.00                  |
| Communication Expenses                                 | 420,240.00                  |
| Awards/Rewards, Prizes and Indemnities                 | 1,375,000.00                |
| Survey, Research, Exploration and Development Expenses | 1,500,000.00                |
| Extraordinary and Miscellaneous Expenses               | 662,400.00                  |
| Professional Services                                  | 5,121,120.00                |
| General Services                                       | 3,257,616.00                |
| Repairs and Maintenance                                | 390,000.00                  |
| Taxes, Insurance Premiums and Other Fees               | 252,500.00                  |
| Other Maintenance and Operating Expenses               |                             |
| Advertising Expenses                                   | 798,000.00                  |
| Printing and Publication Expenses                      | 1,662,200.00                |
| Representation Expenses                                | 3,414,800.00                |
| Transportation and Delivery Expenses                   | 247,200.00                  |
| Rent/Lease Expenses                                    | 3,980,000.00                |
| Membership Dues and Contributions to Organizations     | 50,000.00                   |
| Subscription Expenses                                  | 132,000.00                  |
| Other Maintenance and Operating Expenses               | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>49,539,208.00</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>94,296,116.00</u></b> |
| <b>Capital Outlays</b>                                 |                             |
| Machinery and Equipment                                | 750,000.00                  |
| Transportation Equipment                               | 2,400,000.00                |
| Furniture, Fixtures and Books                          | 210,000.00                  |
| <b>Total Capital Outlays</b>                           | <b><u>3,360,000.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>97,656,116.00</u></b> |

## XIX. BANGSAMORO YOUTH COMMISSION

### ORGANIZATIONAL OUTCOMES

|                                   |  |
|-----------------------------------|--|
| <b>MANDATE</b>                    | The Bangsamoro Youth Commission (BYC) shall be the primary policy-making and coordinating body of the Bangsamoro Government in all matters affecting the youth. It shall ensure compliance therewith by all ministries, agencies, offices, and other instrumentalities of the Bangsamoro Government that are mandated to implement programs, projects, and activities affecting the youth of the Bangsamoro Autonomous Region. |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | Stable, Just, and Accountable Bangsamoro Government;<br>Peaceful, Safe, and Resilient Bangsamoro Communities; and<br>Inclusive, Responsive, and Quality Social Services.   |

#### PERFORMANCE INFORMATION

|  |                            |
|--|----------------------------|
| <b><u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u></b> | <b><u>2024 TARGETS</u></b> |
|--|----------------------------|

#### 1. STAKEHOLDERS AND PARTNERSHIP BUILDING

##### 1.1. Enabling Youth Participation in Development

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Increased meaningful engagement of accredited youth organizations and youth in socio-political processes and local community building efforts | 10% |
|--|-----|

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Number of youth organizations accredited, evaluated, and assessed | 70  |
| 2. Number of youth leaders trained                                   | 100 |
| 3. Number of local youth networks established                        | 10  |
| 4. Number of youth volunteers trained and deployed                   | 25  |

##### 1.2. Coordination with BARMM Ministries, Offices, LGUs, and Development Partners

*Outcome indicator(s):*

|  |    |
|--|----|
| 1. Partner institutions and organizations adopting youth-centered resolutions, policies, and development agenda of the council and the Commission. | 48 |
|--|----|

*Output indicator(s):*

|   |    |
|---|----|
| 1. Number of joint memorandum circular on youth planning and development issued | 20 |
| 2. Number of resolutions adopted by the Commission Proper                       | 20 |
| 3. Number of consolidated activity reports of council members                   | 20 |
| 4. Number of youth leaders participated in the assembly                         | 75 |

#### 2. YOUTH RESPONSIVE POLICY AND PROGRAM DEVELOPMENT

##### 2.1 Baseline Research Documentation

*Outcome indicator(s):*

|  |   |
|--|---|
| 1. Evidence-based and data-driven youth-related agenda adopted by the Bangsamoro Government, non-government and civil societies as reference in programming and policy development for youth | 2 |
|--|---|

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Number of respondents engaged in the research        | 250 |
| 2. Number of policy research published                  | 3   |
| 3. Number of policies and policy recommendation lobbied | 3   |

## XIX. BANGSAMORO YOUTH COMMISSION

### 2.2 Youth Policy Development Agenda

*Outcome indicator(s):*

- |  |   |
|--|---|
| 1. Enhanced opportunities of participation for vulnerable youth sectors in policy-making and co-developing youth initiatives | 8 |
|--|---|

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Number of resolutions and policies passed and lobbied | 10 |
| 2. Number of youth-led initiatives supported             | 10 |
| 3. Number of BYP bills and resolutions refined           | 10 |

### 3. PUBLIC ENGAGEMENT PROGRAM

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Increased access of young people to information about youth-related BARMM Programs through various platforms | 40% |
|---|-----|

*Output indicator(s):*

- |   |      |
|---|------|
| 1. Number of youth in awareness campaigns engaged         | 500  |
| 2. Number of press releases published by mainstream media | 10   |
| 3. Number of IEC materials produced                       | 5000 |

### 4. MONITORING AND EVALUATION

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Improved effectiveness of youth development programs through strengthened monitoring and evaluation activities | 20% |
|---|-----|

*Output indicator(s):*

- |   |    |
|---|----|
| 1. Number of Ministries and Offices implementation of Bangsamoro Action Plan on Youth, Peace and Security (BAP-YPS) Agenda reviewed | 20 |
| 2. Number of Local Youth Development Plan reviewed  | 10 |
| 3. Number of youth PPAs of Ministries and Offices consolidated  | 20 |

### 5. BANGSAMORO YOUTH PEACE AND SECURITY PROGRAM

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Increased number of youth organizations with access to peacebuilding, peace and security initiatives of the Bangsamoro Government | 30% |
|--|-----|

*Output indicator(s):*

- |  |   |
|--|---|
| 1. Number of policies, memorandum, and resolutions relevant to BAP-YPS               | 3 |
| 2. Number of Ministries/Offices/Agencies, or LGUs assisted                           | 5 |
| 3. Number of Ministries/Offices/Agencies, or LGUs implementation of BAP-YPS reviewed | 5 |

## C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO WOMEN COMMISSION

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... ₱ **89,849,015.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                |
|---|--------------------------------|---|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b>                 | <b>12,800,615.00</b>           | <b>20,151,458.00</b>                        | <b>4,310,000.00</b> | <b>37,262,073.00</b> |
| <b>Support to Operations</b>                              |                                | <b>6,749,720.00</b>                         |                     | <b>6,749,720.00</b>  |
| <b>Operations</b>   | <b>29,884,670.00</b>           | <b>15,952,552.00</b>                        |                     | <b>45,837,222.00</b> |
| Policy Development and Capacity Building                  | 15,374,862.00                  | 3,873,071.00                                |                     | 19,247,933.00        |
| Monitoring and Evaluation                                 | 2,217,186.00                   | 2,322,450.00                                |                     | 4,539,636.00         |
| Coordination and Public Engagement                        | 12,292,622.00                  | 3,559,319.00                                |                     | 15,851,941.00        |
| Women, Peace and Security                                 |                                | 3,704,212.00                                |                     | 3,704,212.00         |
| Women Economic Participation and<br>Political Empowerment |                                | 2,493,500.00                                |                     | 2,493,500.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>                          | <b>42,685,285.00</b>           | <b>42,853,730.00</b>                        | <b>4,310,000.00</b> | <b>89,849,015.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XX. BANGSAMORO WOMEN COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                             |
|--|-----------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024        |
| <b>Personnel Services</b>                              |                             |
| Permanent Positions                                    |                             |
| Salaries and Wages                                     | 29,815,728.00               |
| Total Permanent Positions                              | <u>29,815,728.00</u>        |
| Other Compensation Common to All :                     |                             |
| Personnel Economic Relief Allowance                    | 1,296,000.00                |
| Representation Allowance                               | 672,000.00                  |
| Transportation Allowance                               | 672,000.00                  |
| Clothing and Uniform Allowance                         | 324,000.00                  |
| Productivity Enhancement Incentives                    | 270,000.00                  |
| Mid-Year Bonus   | 2,484,644.00                |
| Year-End Bonus   | 2,484,644.00                |
| Cash Gift  | 270,000.00                  |
| Total Other Compensation Common to All                 | <u>8,473,288.00</u>         |
| Other Benefits   |                             |
| Retirement and Life Insurance Premiums                 | 3,577,888.00                |
| PAG-IBIG Contributions                                 | 64,800.00                   |
| Philhealth Contributions                               | 688,781.00                  |
| Employees Compensation Insurance Premiums              | 64,800.00                   |
| Total Other Benefits                                   | <u>4,396,269.00</u>         |
| <b>Total Personnel Services</b>                        | <b><u>42,685,285.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                             |
| Traveling Expenses                                     | 12,359,904.00               |
| Training and Scholarship Expenses                      | 10,360,303.00               |
| Supplies and Materials Expenses                        | 3,004,459.00                |
| Utility Expenses                                       | 729,490.00                  |
| Communication Expenses                                 | 420,240.00                  |
| Awards/Rewards, Prizes and Indemnities                 | 450,000.00                  |
| Survey, Research, Exploration and Development Expenses | 20,000.00                   |
| Extraordinary and Miscellaneous Expenses               | 662,400.00                  |
| Professional Services                                  | 5,321,650.00                |
| General Services                                       | 2,542,176.00                |
| Repairs and Maintenance                                | 850,000.00                  |
| Taxes, Insurance Premiums and Other Fees               | 252,500.00                  |
| Other Maintenance and Operating Expenses               |                             |
| Advertising Expenses                                   | 628,000.00                  |
| Printing and Publication Expenses                      | 1,146,958.00                |
| Representation Expenses                                | 1,971,450.00                |
| Transportation and Delivery Expenses                   | 247,200.00                  |
| Rent/Lease Expenses                                    | 1,200,000.00                |
| Membership Dues and Contributions to Organizations     | 55,000.00                   |
| Subscription Expenses                                  | 132,000.00                  |
| Other Maintenance and Operating Expenses               | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>42,853,730.00</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>85,539,015.00</u></b> |
| <b>Capital Outlays</b>                                 |                             |
| Buildings and Other Structures                         | 4,000,000.00                |
| Machinery and Equipment                                | 310,000.00                  |
| <b>Total Capital Outlays</b>                           | <b><u>4,310,000.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>89,849,015.00</u></b> |



## XX. BANGSAMORO WOMEN COMMISSION

### ORGANIZATIONAL OUTCOMES

|                                   |  |
|-----------------------------------|--|
| <b>MANDATE</b>                    | <p>Pursuant to Bangsamoro Autonomy Act No. 8, The Bangsamoro Women Commission (BWC) is the primary policy-making, coordinating, and monitoring body of women, gender and development in the Bangsamoro Autonomous Region.</p> <p>The BWC shall promote, protect, and uphold women's rights as human rights, work for the elimination of all forms of discrimination against women, ensure that legal measures are taken to promote gender justice, women's rights and welfare, and promote gender and development including the meaningful participation of women in all levels of governance, policy and decision-making.</p> |
| <b>OVERALL DEVELOPMENT GOAL/S</b> | <p>Stable, Just, and Accountable Bangsamoro Government;<br/>Equitable, Competitive, and Sustainable Economy;<br/>Peaceful, Safe, and Resilient Bangsamoro Communities;<br/>Inclusive, Responsive, and Quality Social Services; and<br/>Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.</p>   |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### 2024 TARGETS

#### 1. POLICY DEVELOPMENT AND CAPACITY BUILDING

##### 1.1. Gender Responsive Policy Development

*Outcome indicator(s):*

1. Women in the BARMM Bureaucracy are empowered change agents for gender-responsive governance

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of policies developed in aid of gender-responsive legislation | 5 |
| 2. No. of activities conducted for policy development                | 6 |

##### 1.2. Capacity Building and Gender Mainstreaming

*Outcome indicator(s):*

1. Percentage of BARMM Ministries, Offices and Agencies (M/O/As) provided with technical assistance for enhanced level of gender awareness, knowledge, competency and sensitivity
2. Increased capacity of men and women on Local Conflict Mediation & Resolution in the context of gender, women, peace and security

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of trainings for BARMM M/O/As on Gender and Development (GAD)-related capacity development                       | 8   |
| 2. No. of women, service providers and peacekeepers capacitated with gender, culture and conflict sensitivity trainings | 500 |

## XX. BANGSAMORO WOMEN COMMISSION

### 2. MONITORING AND EVALUATION

#### 2.1. Gender Audit Program

*Outcome indicator(s):*

1. Percentage of budget of BARMM M/O/As utilized for GAD responsive programs to protect the rights of women and girls

*Output indicator(s):*

1. No. of monitoring, assessment, evaluation and GAD Audit activities conducted 41
2. One (1) GAD audit report published 1

#### 2.2. Education, Research and Data Management

*Outcome indicator(s):*

1. Improved GAD-related Management Information Systems in BARMM

*Output indicator(s):*

1. No. of tools, learning materials and other knowledge products on GAD created 26
2. No. of episodes of "Babae: Usap Tayo!" Radio Program and Tarbiyyah Kanu Pamilya nu Bangsamoro Radio Program aired 104
3. One (1) BWC Official Newsletter (GADzette) published 1

### 3. COORDINATION AND PUBLIC ENGAGEMENT

*Outcome indicator(s):*

1. Increased engagement with BARMM M/O/As and development partners

*Output indicator(s):*

1. No. of inter-agency coordination activities conducted on GAD, Local Protection Mechanism and Disaster Risk Reduction and Management (DRRM) initiatives 111

#### 3.1. Building Resilience in Support to Family Development

*Outcome indicator(s):*

1. Enhanced awareness of women and their families on GAD concerns related to health, values transformation and environmental sustainability

*Output indicator(s):*

1. No. of community conversations, orientation sessions and awareness campaigns conducted that promotes community resilience in support to family development 80

#### 3.2. Gender in Humanitarian Works

*Outcome indicator(s):*

1. Strengthen immediate support services to women in displaced areas, emergencies, conflicts and natural calamities

*Output indicator(s):*

1. No. of women served in support to gender-responsive Humanitarian Works with the provision of immediate support to Sexual and Gender-Based Violence (SGBV) -victim survivors with Gender-Based Violence (GBV)-vouchers and provision of Dignity Kits (Pink Kits) 500

## XX. BANGSAMORO WOMEN COMMISSION

### 4. WOMEN, PEACE AND SECURITY (WPS)

*Outcome indicator(s):*

1. Significant reduction in gender-based violence and enhanced gender perspective in justice, security and peace

*Output indicator(s):*

1. No. of activities conducted for the protection and prevention of violence against women and girls resulting from conflict situations through the roll-out of the localized Regional Action Plan on Women, Peace and Security (RAP-WPS) 2023-2028 in the 5 provinces of BARMM including Special Geographic Areas (SGAs) 19
2. No. of women capacitated as active change agents, influencing decision-making processes and peace-building initiatives 75
3. No. of conflict-affected/conflict-vulnerable municipalities with local action plans on WPS 105

#### 4.1. Women Empowerment for Community Resilience (WECoRe)

*Outcome indicator(s):*

1. Level of participation of women's groups or organizations in armed conflict, security, peace and development sector and development processes

*Output indicator(s):*

1. Increased participation and engagement of women in Early Warning and Early Response systems 150

### 5. WOMEN ECONOMIC PARTICIPATION AND POLITICAL EMPOWERMENT

#### 5.1. Women Empowerment Training and Advancement Program (WE-TAP)

*Outcome indicator(s):*

1. Enhanced women participation in development trainings to improve gender equality and women advancement

*Output indicator(s):*

1. No. of women and women groups empowered through trainings and advancement programs 600

#### 5.2. Women Economic Acceleration Program

*Outcome indicator(s):*

1. Inclusion of gender approach in financial literacy strategies and programs
2. Increased income and economic opportunities for Bangsamoro women in support to Women Economic Acceleration

*Output indicator(s):*

1. No. of Bangsamoro Women Cooperatives/POs/Associations with access to Islamic Micro Finance System 480
2. No. of activities conducted for Bangsamoro Women Cooperatives/POs/Associations towards Women's Economic Empowerment 10
3. No. of Bangsamoro Women Organizations assisted and endorsed to MOAs in relation to their enterprise 240

## XX. BANGSAMORO WOMEN COMMISSION

### 5.3. Accreditation Program

*Outcome indicator(s):*

1. Increased number of accredited women's organizations

*Output indicator(s):*

1. No. of Bangsamoro Women Organizations assessed and accredited

360

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXI. BANGSAMORO SPORTS COMMISSION**

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... ₱ **75,316,803.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                   | Total                |
|---|--------------------------------|---|-------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b>     | <b>23,633,090.00</b>           | <b>17,243,687.00</b>                        | <b>800,000.00</b> | <b>41,676,777.00</b> |
| <b>Support to Operations</b>                  |                                | <b>2,642,368.00</b>                         |                   | <b>2,642,368.00</b>  |
| <b>Operations</b>                             | <b>10,263,608.00</b>           | <b>20,734,050.00</b>                        |                   | <b>30,997,658.00</b> |
| Bangsamoro Sports Development                 |                                | 11,581,100.00                               |                   | 11,581,100.00        |
| Bangsamoro Sports Promotion and<br>Regulation |                                | 9,152,950.00                                |                   | 9,152,950.00         |
| <b>TOTAL 2024 APPROPRIATIONS</b>              | <b>33,896,698.00</b>           | <b>40,620,105.00</b>                        | <b>800,000.00</b> | <b>75,316,803.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXI. BANGSAMORO SPORTS COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                    |
|---|------------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024               |
| <b>Personnel Services</b>                             |                                    |
| Civilian Personnel                                    |                                    |
| Permanent Positions                                   |                                    |
| Salaries and Wages                                    | 23,605,776.00                      |
| Total Permanent Positions                             | <u>23,605,776.00</u>               |
| Other Compensation Common to All :                    |                                    |
| Personnel Economic Relief Allowance                   | 864,000.00                         |
| Representation Allowance                              | 732,000.00                         |
| Transportation Allowance                              | 732,000.00                         |
| Clothing and Uniform Allowance                        | 216,000.00                         |
| Productivity Enhancement Incentives                   | 180,000.00                         |
| Mid-Year Bonus  | 1,967,148.00                       |
| Year-End Bonus  | 1,967,148.00                       |
| Cash Gift   | <u>180,000.00</u>                  |
| Total Other Compensation Common to All                | 6,838,296.00                       |
| Other Benefits  |                                    |
| Retirement and Life Insurance Premiums                | 2,832,693.00                       |
| PAG-IBIG Contributions                                | 43,200.00                          |
| Philhealth Contributions                              | 533,533.00                         |
| Employees Compensation Insurance Premiums             | <u>43,200.00</u>                   |
| Total Other Benefits                                  | 3,452,626.00                       |
| <b>Total Personnel Services</b>                       | <b><u>33,896,698.00</u></b>        |
| <b>Maintenance and Other Operating Expenses</b>       |                                    |
| Traveling Expenses                                    | 8,240,728.00                       |
| Training and Scholarship Expenses                     | 6,184,300.00                       |
| Supplies and Materials Expenses                       | 1,964,816.00                       |
| Utility Expenses                                      | 495,775.00                         |
| Communication Expenses                                | 574,740.00                         |
| Awards/Rewards, Prizes and Indemnities                | 100,000.00                         |
| Extraordinary and Miscellaneous Expenses              | 662,400.00                         |
| Professional Services                                 | 5,544,760.00                       |
| General Services                                      | 726,336.00                         |
| Repairs and Maintenance                               | 340,000.00                         |
| Financial Assistance/Subsidy                          | 9,000,000.00                       |
| Taxes, Insurance Premiums and Other Fees              | 252,500.00                         |
| Other Maintenance and Operating Expenses              |                                    |
| Advertising Expenses                                  | 618,000.00                         |
| Printing and Publication Expenses                     | 247,200.00                         |
| Representation Expenses                               | 1,921,350.00                       |
| Transportation and Delivery Expenses                  | 247,200.00                         |
| Rent/Lease Expenses                                   | 2,843,000.00                       |
| Membership Dues and Contributions to Organizations    | 25,000.00                          |
| Subscription Expenses                                 | 132,000.00                         |
| Other Maintenance and Operating Expenses              | 500,000.00                         |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>40,620,105.00</u></b>        |
| <b>Total Current Operating Expenditures</b>           | <b><u>74,516,803.00</u></b>        |
| <b>Capital Outlays</b>                                |                                    |
| Machinery and Equipment                               | 800,000.00                         |
| <b>Total Capital Outlays</b>                          | <b><u>800,000.00</u></b>           |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u><u>75,316,803.00</u></u></b> |

## XXI. BANGSAMORO SPORTS COMMISSION

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Sports Commission (BSC) is mandated to formulate policy, promote, regulate, coordinate, and implement programs for sports. It shall also provide for system, support and assistance in the development of sports. It shall, as a policy, make sure that sports is a tool for peace and transitional justice.

**OVERALL DEVELOPMENT GOAL/S** Inclusive, Responsive, and Quality Social Services; and  
Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS

##### 1. BANGSAMORO SPORTS DEVELOPMENT

###### 1.1. Sports Assistance and Policy Services

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of policy recommendations adopted                             | 50% |
| 2. Percentage of research studies recommended into policies and resolutions | 50% |

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Number of policies and resolutions crafted                  | 12 |
| 2. Number of Bangsamoro athletes assisted                      | 45 |
| 3. Number of Bangsamoro athletes rewarded                      | 45 |
| 4. Number of field-based research conducted                    | 2  |
| 5. Number of field-based research conducted on women in sports | 2  |
| 6. Number of feasibility studies conducted                     | 2  |
| 7. Number of technical training for policy making conducted    | 1  |

###### 1.2. Athlete Development/Grassroots Program

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of athletes identified and engaged as potential athletes in BARMM | 75% |
|---|-----|

*Output indicator(s):*

- |   |    |
|---|----|
| 1. Number of female potential athletes identified | 30 |
| 2. Number of male potential athletes identified   | 30 |

##### 2. BANGSAMORO SPORTS PROMOTION AND REGULATION

###### 2.1. Sports Promotion and Development Program

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of target participants trained in sports trainings  | 75% |
| 2. Percentage of target women participants consulted and profiled | 75% |

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Number of sports training conducted in Basilan                            | 1  |
| 2. Number of participants in Sports Clinic in Basilan                        | 30 |
| 3. Number of sports training conducted in Lanao del Sur                      | 1  |
| 4. Number of participants in Sports Clinic in Lanao del Sur                  | 30 |
| 5. Number of sports training conducted in Maguindanao                        | 1  |
| 6. Number of participants in Sports Clinic in Maguindanao                    | 30 |
| 7. Number of sports training conducted in Sulu                               | 1  |
| 8. Number of participants in Sports Clinic in Sulu                           | 30 |
| 9. Number of sports training conducted in Tawi-Tawi                          | 1  |
| 10. Number of participants in Sports Clinic in Tawi-Tawi                     | 30 |
| 11. Number of women consulted and profiled for Women Participation in Sports | 50 |

## XXI. BANGSAMORO SPORTS COMMISSION

|  |    |
|--|----|
| 12. Number of female technical official participants | 25 |
| 13. Number of male technical official participants   | 25 |

### 2.2. Tournament and Competition

#### *Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of target female participants supported in tournaments | 75% |
| 2. Percentage of target male participants supported in tournaments   | 75% |

#### *Output indicator(s):*

|  |    |
|--|----|
| 1. Number of female participants in Bangsamoro Children's Games                      | 20 |
| 2. Number of male participants in Bangsamoro Children's Games                        | 20 |
| 3. Number of female participants in BARMM Inter-Agency Sports Fest                   | 30 |
| 4. Number of male participants in BARMM Inter-Agency Sports Fest                     | 30 |
| 5. Number of female participants in Batang Pinoy                                     | 20 |
| 6. Number of male participants in Batang Pinoy                                       | 20 |
| 7. Number of female participants in CSC Anniversary Sports Fest                      | 25 |
| 8. Number of male participants in CSC Anniversary Sports Fest                        | 25 |
| 9. Number of female participants in End VAW Campaign Sports Training                 | 30 |
| 10. Number of participants in Indigenous Games/Palarong Moro/Cultural Sports Program | 20 |
| 11. Number of participants supported in Mindanao Peace Games                         | 15 |
| 12. Number of female participants supported in Palarong Pambansa                     | 25 |
| 13. Number of male participants supported in Palarong Pambansa                       | 25 |
| 14. Number of participants supported in Almusabaqah Sports Fest                      | 50 |
| 15. Number of participants in Women in Uniform Sports Activities                     | 20 |

### 2.3. Bangsamoro Sports Regulation

#### *Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of target sports clubs and organizations profiled and supported | 75% |
|---|-----|

#### *Output indicator(s):*

|  |    |
|--|----|
| 1. Number of sports clubs and organizations profiled and supported | 30 |
|--|----|

## C. SPECIAL PROVISIONS

1. Financial Incentive for Athletes. The amount appropriated herein amounting to Five Million Pesos (₱5,000,000.00) shall be exclusively used for the Financial Incentive for Athletes subject to the submission of Program Implementation Plan and Guidelines (PIPG).

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... ₱ **103,001,439.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                   | Total                 |
|---|--------------------------------|---|-------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                       |
| <b>General Administration and Support</b> | <b>24,009,352.00</b>           | <b>23,198,950.00</b>                        | <b>795,000.00</b> | <b>48,003,302.00</b>  |
| <b>Support to Operations</b>              |                                | <b>5,704,578.00</b>                         |                   | <b>5,704,578.00</b>   |
| <b>Operations</b>                         | <b>17,346,962.00</b>           | <b>31,796,597.00</b>                        | <b>150,000.00</b> | <b>49,293,559.00</b>  |
| Culture-Sensitive Governance              |                                | 3,710,575.00                                |                   | 3,710,575.00          |
| Cultural Development and Advocacy         |                                | 2,485,175.00                                |                   | 2,485,175.00          |
| Cultural Preservation and Conservation    |                                | 11,408,972.00                               |                   | 11,408,972.00         |
| Bangsamoro History and Development        |                                | 11,885,175.00                               | 150,000.00        | 12,035,175.00         |
| Museum Management and Development         |                                | 2,306,700.00                                |                   | 2,306,700.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>          | <b>41,356,314.00</b>           | <b>60,700,125.00</b>                        | <b>945,000.00</b> | <b>103,001,439.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 28,964,160.00                |
| Total Permanent Positions                              | <u>28,964,160.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 1,176,000.00                 |
| Representation Allowance                               | 672,000.00                   |
| Transportation Allowance                               | 672,000.00                   |
| Clothing and Uniform Allowance                         | 294,000.00                   |
| Productivity Enhancement Incentives                    | 245,000.00                   |
| Mid-Year Bonus   | 2,413,680.00                 |
| Year-End Bonus   | 2,413,680.00                 |
| Cash Gift  | 245,000.00                   |
| Total Other Compensation Common to All                 | <u>8,131,360.00</u>          |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 3,475,701.00                 |
| PAG-IBIG Contributions                                 | 58,800.00                    |
| Philhealth Contributions                               | 667,493.00                   |
| Employees Compensation Insurance Premiums              | 58,800.00                    |
| Total Other Benefits                                   | <u>4,260,794.00</u>          |
| <b>Total Personnel Services</b>                        | <b><u>41,356,314.00</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 9,995,019.00                 |
| Training and Scholarship Expenses                      | 10,929,323.00                |
| Supplies and Materials Expenses                        | 5,620,571.00                 |
| Utility Expenses                                       | 706,257.00                   |
| Communication Expenses                                 | 810,240.00                   |
| Awards/Rewards, Prizes and Indemnities                 | 2,663,530.00                 |
| Survey, Research, Exploration and Development Expenses | 1,168,500.00                 |
| Extraordinary and Miscellaneous Expenses               | 662,400.00                   |
| Professional Services                                  | 16,221,120.00                |
| General Services                                       | 2,542,176.00                 |
| Repairs and Maintenance                                | 680,000.00                   |
| Taxes, Insurance Premiums and Other Fees               | 252,500.00                   |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 123,600.00                   |
| Printing and Publication Expenses                      | 1,347,200.00                 |
| Representation Expenses                                | 2,743,415.00                 |
| Transportation and Delivery Expenses                   | 1,222,274.00                 |
| Rent/Lease Expenses                                    | 2,280,000.00                 |
| Membership Dues and Contributions to Organizations     | 100,000.00                   |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 500,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>60,700,125.00</u></b>  |
| <b>Total Current Operating Expenditures</b>            | <b><u>102,056,439.00</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Machinery and Equipment                                | 860,000.00                   |
| Transportation Equipment                               | 85,000.00                    |
| <b>Total Capital Outlays</b>                           | <b><u>945,000.00</u></b>     |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>103,001,439.00</u></b> |

## XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

### ORGANIZATIONAL OUTCOMES

**MANDATE** Pursuant to the Bangsamoro Organic Law, the Bangsamoro Commission for the Preservation of Cultural Heritage (BCPCH) shall have the primary responsibility to write the history of the Bangsamoro people and to establish and sustain the cultural institutions, programs, and projects in the Bangsamoro Autonomous Region. The Commission shall coordinate and work closely with the National Commission for Culture and the Arts, National Historical Commission of the Philippines, National Museum of the Philippines, and other concerned cultural agencies for the preservation of cultural heritage, shall establish libraries and museums, declare and restore historical shrines and cultural sites to preserve the Bangsamoro heritage for posterity. The Commission shall ensure the inclusion of Philippine history, culture and heritage in the establishment of museums and similar institutions, programs and projects to foster unity among the Filipinos.

**OVERALL DEVELOPMENT GOAL/S** Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized

#### PERFORMANCE INFORMATION

| <b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>   | <b>2024 TARGETS</b> |
|---|---------------------|
| <b>1. CULTURE-SENSITIVE GOVERNANCE</b>  |                     |
| <b>1.1 Policy Formulation and Development</b>   |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Issuances and promulgation of cultural development policies adopted  | 48                  |
| <i>Output indicator(s):</i>   |                     |
| 1. No. of technical and cultural experts consulted on coordination and consultation mechanisms for the formulation and finalization of Bangsamoro Heritage Act Internal Rules and Regulations | 30                  |
| 2. No. of policy guidelines on the preservation of historical sites including maintenance formulated  | 3                   |
| 3. No. of policies and resolutions crafted and adopted  | 15                  |
| <b>1.2 Capacity Building and Mainstreaming</b>  |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Capability building programs for cultural communities provided   | 30                  |
| <i>Output indicator(s):</i>   |                     |
| 1. No. of Bangsamoro capacitated and equipped on the importance of culture and heritage   | 30                  |
| <b>2. CULTURAL DEVELOPMENT AND ADVOCACY</b>   |                     |
| <b>2.1 Strengthening Cultural Communities</b>   |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Capacity and skills of cultural workers enhanced and improved  | 50                  |
| <i>Output indicator(s):</i>   |                     |
| 1. No. of cultural workers capacitated in the technicalities of documentation process for culture, arts, and history  | 50                  |
| <b>2.2 Empowering Culture Bearers and Workers</b>   |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Culture bearers and workers empowered  | 55                  |

## XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

### *Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of artists and artisans incorporated in the comprehensive database of the Bangsamoro region   | 50 |
| 2. No. of cultural artists and artisans participated during the documentation and recognition events | 5  |

### **2.3 Support to Cultural Organizations and Institutions**

#### *Outcome indicator(s):*

- |  |    |
|--|----|
| 1. Percentage of support services and relief assistance provided | 5% |
|--|----|

#### *Output indicator(s):*

- |   |   |
|---|---|
| 1. No. of organizations/institutions advocating and lobbying culture, heritage and identity recognized as partners for cultural development | 5 |
|---|---|

## **3. CULTURAL PRESERVATION AND CONSERVATION**

### **3.1 School of Living Traditions (SLT)**

#### *Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Bangsamoro Learners equipped with the knowledge on Cultural Preservation and Conservation of Living Traditions | 250 |
|---|-----|

#### *Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Native Delicacies  | 100 |
| 2. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Handicrafts-making | 40  |
| 3. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Indigenous Weaving | 40  |
| 4. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Brass-making       | 20  |
| 5. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Cultural Practices | 50  |

### **3.2 Cultural Literacy Program**

#### *Outcome indicator(s):*

- |  |    |
|--|----|
| 1. Knowledge regarding Bangsamoro cultural heritage propagated | 60 |
|--|----|

#### *Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of cultural literacy participants trained to conduct <i>Lakbay Kultura</i> sessions | 60 |
|--|----|

### **3.3 Support to Cultural Practices and Festivities**

#### *Outcome indicator(s):*

- |   |    |
|---|----|
| 1. Cultural and Historical festivities and practices supported by the BCPCH | 16 |
|---|----|

#### *Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of activities that instill awareness and appreciation of the commemorative events significant to the cultural heritage of the Bangsamoro supported                                    | 11 |
| 2. No. of cultural performers sponsored during the <i>BUDAYAW</i> Festival hosted and participated under Brunei Darussalam–Indonesia Malaysia–Philippines East ASEAN Growth Area (BIMP-EAGA) | 5  |

### **3.4 Documentation on Tangible and Intangible Cultural Heritage**

#### *Outcome indicator(s):*

- |   |           |
|---|-----------|
| 1. Percentage of tangible and intangible documentation mechanism as part of preservation efforts in the Bangsamoro region | 5 and 20% |
|---|-----------|

#### *Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of Local Government Units capacitated in the technicalities of cultural mapping | 5   |
| 2. Percentage of Cultural Properties Information System established                    | 20% |

## XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

### 4. BANGSAMORO HISTORY AND DEVELOPMENT

#### 4.1 Writing of Bangsamoro History

*Outcome indicator(s):*

1. Accumulated process and procedures on the writing of Bangsamoro History from the perspective of the Bangsamoro people adopted 13

*Output indicator(s):*

1. No. of activities supporting research and writing process of Bangsamoro History 2
2. No. of monitoring procedures and activities in ensuring the historical accounts and narratives of the Bangsamoro are properly documented 1
3. No. of Bangsamoro historians/local cultural experts consulted on the salient points on the writing of the Bangsamoro History 10

#### 4.2 Recognition of Historical Sites, Landmarks, and Structures

*Outcome indicator(s):*

1. Historical sites, landmarks and structures documented and recognized 40

*Output indicator(s):*

1. No. of identified and documented Bangsamoro sites and landmarks in the Bangsamoro 15
2. No. of cultural and historical workers capacitated on the validation and restoration of cultural sites 25

#### 4.3 Recognition of Bangsamoro Personalities

*Outcome indicator(s):*

1. Bangsamoro personalities recognized, documented and honored as part of marginalization of important records of historical events 50

*Output indicator(s):*

1. No. of identified and documented notable personalities significant to Bangsamoro history 15
2. No. of notable and distinguished Bangsamoro Personalities awarded and recognized 5
3. No. of Bangsamoro participants in the Forum on the Life and Works of Shariff Kabunsuan 30

#### 4.4 Archival of Bangsamoro Documents through Digital Acquisition

*Outcome indicator(s):*

1. Archival holdings, processes and mechanisms that benefit academic research and inquiry 45

*Output indicator(s):*

1. No. of historical documents archived 20
2. No. of scholars and academics benefitted in the cultural library establishment 25

### 5. MUSEUM MANAGEMENT AND DEVELOPMENT

#### 5.1 Maintenance of Bangsamoro Museum Facilities and Repositories

*Outcome indicator(s):*

1. Museum facility and online repository in preserving and promoting the Bangsamoro Cultural Heritage enhanced 1

*Output indicator(s):*

1. No. of maintenance activity in the Bangsamoro Museum conducted to enhance the museum facility and online repository 1

## XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

### 5.2. Knowledge Dissemination and Museum Tours

*Outcome indicator(s):*

- |   |       |
|---|-------|
| 1. Increased public's level of awareness and appreciation of the cultural heritage and the peoples of the BARMM | 1,011 |
|---|-------|

*Output indicator(s):*

- |   |       |
|---|-------|
| 1. No. of process that instill awareness and appreciation of the establishment of the Bangsamoro Museum | 1     |
| 2. No. of museum visitors who attended the educational tours in the Bangsamoro Museum                   | 1,000 |
| 3. No. of trained cultural workers on the basic museum management                                       | 10    |

### 5.3 Support to national and regional cultural institutions

*Outcome indicator(s):*

- |  |   |
|--|---|
| 1. Increased support to local government units and regional institutions in establishing local cultural resource centers (e.g. museums) and museum summits | 1 |
|--|---|

*Output indicator(s):*

- |   |   |
|---|---|
| 1. No. of process taken that strengthen and promote the regional museum collaboration | 1 |
|---|---|

### C. SPECIAL PROVISIONS

1. Research on Bangsamoro History. The amount of Nine Million Pesos (P9,000,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the Research and Writing of Bangsamoro History.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **206,057,777.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                   | Total                 |
|--|--------------------------------|--|-------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays   |                       |
| <b>General Administration and Support</b>                | <b>12,663,928.00</b>           | <b>22,776,665.00</b>                     | <b>818,000.00</b> | <b>36,258,593.00</b>  |
| <b>Support to Operations</b>                             | <b>8,383,995.00</b>            | <b>8,277,280.00</b>                      |                   | <b>16,661,275.00</b>  |
| <b>Operations</b>  | <b>42,422,497.00</b>           | <b>110,715,412.00</b>                    |                   | <b>153,137,909.00</b> |
| Socio-Economic Development Planning Program              | 40,122,497.00                  |  |                   | 40,122,497.00         |
| Socio-Economic Planning and Policies Development Program | 2,300,000.00                   | 11,989,100.00                            |                   | 14,289,100.00         |
| Investment Programming                                   |                                | 724,500.00                               |                   | 724,500.00            |
| Research Development and Knowledge Management Program    |                                | 91,755,812.00                            |                   | 91,755,812.00         |
| Monitoring and Evaluation                                |                                | 6,246,000.00                             |                   | 6,246,000.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>                         | <b>63,470,420.00</b>           | <b>141,769,357.00</b>                    | <b>818,000.00</b> | <b>206,057,777.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                             |                              |
| Civilian Personnel                                    |                              |
| Permanent Positions                                   |                              |
| Salaries and Wages                                    | 42,765,612.00                |
| Total Permanent Positions                             | <u>42,765,612.00</u>         |
| Other Compensation Common to All :                    |                              |
| Personnel Economic Relief Allowance                   | 1,584,000.00                 |
| Representation Allowance                              | 1,152,000.00                 |
| Transportation Allowance                              | 1,152,000.00                 |
| Clothing and Uniform Allowance                        | 396,000.00                   |
| Productivity Enhancement Incentives                   | 330,000.00                   |
| Honoraria   | 2,300,000.00                 |
| Mid-Year Bonus  | 3,563,801.00                 |
| Year-End Bonus  | 3,563,801.00                 |
| Cash Gift   | 330,000.00                   |
| Total Other Compensation Common to All                | <u>14,371,602.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                | 5,131,874.00                 |
| PAG-IBIG Contributions                                | 79,200.00                    |
| Philhealth Contributions                              | 1,042,932.00                 |
| Employees Compensation Insurance Premiums             | 79,200.00                    |
| Total Other Benefits                                  | <u>6,333,206.00</u>          |
| <b>Total Personnel Services</b>                       | <b><u>63,470,420.00</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>       |                              |
| Traveling Expenses                                    | 11,905,000.00                |
| Training and Scholarship Expenses                     | 15,097,500.00                |
| Supplies and Materials Expenses                       | 4,608,590.00                 |
| Utility Expenses                                      | 1,589,068.00                 |
| Communication Expenses                                | 729,240.00                   |
| Extraordinary and Miscellaneous Expenses              | 225,600.00                   |
| Professional Services                                 | 6,348,840.00                 |
| Consultancy Services                                  | 89,383,312.00                |
| General Services                                      | 2,531,280.00                 |
| Repairs and Maintenance                               | 2,005,827.00                 |
| Taxes, Insurance Premiums and Other Fees              | 212,500.00                   |
| Other Maintenance and Operating Expenses              |                              |
| Advertising Expenses                                  | 309,000.00                   |
| Printing and Publication Expenses                     | 3,398,000.00                 |
| Representation Expenses                               | 2,220,000.00                 |
| Transportation and Delivery Expenses                  | 123,600.00                   |
| Rent/Lease Expenses                                   | 400,000.00                   |
| Membership Dues and Contributions to Organizations    | 50,000.00                    |
| Subscription Expenses                                 | 132,000.00                   |
| Other Maintenance and Operating Expenses              | 500,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>141,769,357.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>205,239,777.00</u></b> |
| <b>Capital Outlays</b>                                |                              |
| Machinery and Equipment                               | 818,000.00                   |
| <b>Total Capital Outlays</b>                          | <b><u>818,000.00</u></b>     |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>206,057,777.00</u></b> |



## XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Planning and Development Authority (BPDA) shall serve as the planning, coordinating, and monitoring agency for all development plans, policies, programs and projects of the Bangsamoro Government. The BPDA shall act as the counterpart of the National Economic Development Authority (NEDA) in the Bangsamoro Autonomous Region. The BPDA shall also serve as the Technical Secretariat of the Bangsamoro Economic and Development Council (BEDC).

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government.

#### PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2024 TARGETS |
|--|--------------|
|--|--------------|

#### 1. SOCIO-ECONOMIC DEVELOPMENT PLANNING PROGRAM

##### 1.1. Socio-Economic Planning and Policies Development Program

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of average client satisfaction rating on technical secretariat services provided | 80% |
| 2. Percentage of recommended policies and plans adopted by the Council                         | 90% |

*Output indicator(s):*

- |   |       |
|---|-------|
| 1.1.1 Technical Secretariat Services to Bangsamoro Economic Development Council (BEDC) and its committees, TWG and Task Force |       |
| 1. No. of technical secretariat services provided   | 138   |
| 2. No. of policies formulated and approved/No. of policy recommendations  | 30    |
| 1.1.2 Development Planning  |       |
| 1. No. of socio-economic and physical plan formulated/updated   | 1     |
| 2. No. of technical assistance services provided to Ministries, Offices, and Agencies (M/O/As)/Local Government Units (LGUs)  | 64    |
| 3. No. of plan, primer and Information, Education, and Communication (IEC) materials printed and distributed                  | 2/500 |
| 1.1.3 Coordination and Provision of Technical Assistance  |       |
| 1. No. of technical assistance services provided to M/O/As/LGUs   | 100   |
| 2. No. of coordination activities conducted and attended  | 250   |

##### 1.2. Investment Programming

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Average client satisfaction rating on technical assistance services provided | >75% |
|---|------|

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of annual/medium-term public investment program documents prepared/updated   | 1  |
| 2. No. of M/O/As provided with technical assistance on Programs, Activities, or Projects (PAPs) alignment with Bangsamoro Development Investment Program (BDIP) | 29 |

##### 1.3. Research Development and Knowledge Management Program

*Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of policy recommendations adopted  | 80%  |
| 2. Percentage of M/O/As utilizing the online dashboard                                       | 80%  |
| 3. Percentage of pre-feasibility/technical studies adopted by concerned implementing M/O/As. | 100% |

*Output indicator(s):*

### XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

|   |   |
|---|---|
| 1. No. of policy research agenda/studies conducted                                    | 2 |
| 2. No. of statistical reports, macroeconomic forecasting, and news magazines prepared | 2 |
| 3. No. of database/dashboard developed and maintained                                 | 1 |
| 4. No. of pre-feasibility/technical studies developed                                 | 6 |

#### 1.4. Monitoring and Evaluation

##### *Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of programs/projects validated, monitored and geo-tagged | 100% |
|--|------|

##### *Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of programs/projects validated, monitored, evaluated, and geo-tagged (General Appropriations Act of the Bangsamoro (GAAB), nationally funded, and development partners) | 380 |
| 2. No. of reports generated and prepared   | 13  |
| 3. No. of monitoring visits to food security convergence model areas conducted   | 80  |

### C. SPECIAL PROVISIONS

1. Bangsamoro Economic Development Council (BEDC). The BEDC allocations authorized under this Act shall be used exclusively for:

|  |   |              |
|--|---|--------------|
| Personnel Services - Honoraria           | ₱ | 2,300,000.00 |
| Maintenance and Other Operating Expenses | ₱ | 5,256,700.00 |

The amount herein appropriated as honoraria of the BEDC is subject to existing rules and regulations on the payment of Honoraria.

2. Policy Research Study. The amount of Two Million Eight Hundred Thousand Pesos (₱2,800,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the conduct of Intersectional Analysis: Barter Trade, Halal, and Islamic Financing.

3. Feasibility Study. The amount of Four Million Pesos (₱4,000,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the conduct of Feasibility study on the Regional Establishment of Processing Center of Abaca, Banana and Coconut value added products in BARMM.

4. Bangsamoro High Impact Projects. The amount of Eighty-Two Million Five Hundred Eighty-Three Thousand Three Hundred Twelve Pesos (₱82,583,312.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the conduct of feasibility studies for identified projects for the Master Plan, Technical Feasibility Studies with Geotechnical Survey, and Environmental Impact Assessment subject to the submission of Program Implementation Plan and Guidelines (PIPG), details of the proposal, and quarterly status report of implementation to MFBM.

5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... ₱ **55,768,120.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                 | Total                |
|--|--------------------------------|---|-----------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                      |
| <b>General Administration and Support</b>  | <b>12,677,223.00</b>           | <b>12,984,590.00</b>                        |                 | <b>25,661,813.00</b> |
| <b>Support to Operations</b>               |                                | <b>3,766,498.00</b>                         |                 | <b>3,766,498.00</b>  |
| <b>Operations</b>                          | <b>18,075,769.00</b>           | <b>8,264,040.00</b>                         |                 | <b>26,339,809.00</b> |
| Case Litigation                            |                                |   |                 |                      |
| Legal Research and Interpretation/ Opinion |                                |   |                 |                      |
| Legal Representation and Coordination      |                                |   |                 |                      |
| Shari'ah Strengthening Program             |                                |   |                 |                      |
| Intergovernmental Relations Body Services  |                                |   |                 |                      |
| Special Legal Projects                     |                                |   |                 |                      |
| <b>TOTAL 2024 APPROPRIATIONS</b>           | <b>30,752,992.00</b>           | <b>25,015,128.00</b>                        | <b>-</b>        | <b>55,768,120.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                    |
|---|------------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024               |
| <b>Personnel Services</b>                             |                                    |
| Civilian Personnel                                    |                                    |
| Permanent Positions                                   |                                    |
| Salaries and Wages                                    | 21,740,280.00                      |
| Total Permanent Positions                             | <u>21,740,280.00</u>               |
| Other Compensation Common to All :                    |                                    |
| Personnel Economic Relief Allowance                   | 792,000.00                         |
| Representation Allowance                              | 432,000.00                         |
| Transportation Allowance                              | 432,000.00                         |
| Clothing and Uniform Allowance                        | 198,000.00                         |
| Productivity Enhancement Incentives                   | 165,000.00                         |
| Mid-Year Bonus  | 1,811,690.00                       |
| Year-End Bonus  | 1,811,690.00                       |
| Cash Gift   | 165,000.00                         |
| Total Other Compensation Common to All                | <u>5,807,380.00</u>                |
| Other Benefits  |                                    |
| Retirement and Life Insurance Premiums                | 2,608,834.00                       |
| PAG-IBIG Contributions                                | 39,600.00                          |
| Philhealth Contributions                              | 517,298.00                         |
| Employees Compensation Insurance Premiums             | 39,600.00                          |
| Total Other Benefits                                  | <u>3,205,332.00</u>                |
| <b>Total Personnel Services</b>                       | <b><u>30,752,992.00</u></b>        |
| <b>Maintenance and Other Operating Expenses</b>       |                                    |
| Traveling Expenses                                    | 6,154,729.00                       |
| Training and Scholarship Expenses                     | 4,766,900.00                       |
| Supplies and Materials Expenses                       | 2,099,134.00                       |
| Utility Expenses                                      | 454,460.00                         |
| Communication Expenses                                | 358,440.00                         |
| Extraordinary and Miscellaneous Expenses              | 225,600.00                         |
| Professional Services                                 | 4,291,243.00                       |
| General Services                                      | 902,472.00                         |
| Repairs and Maintenance                               | 340,000.00                         |
| Taxes, Insurance Premiums and Other Fees              | 162,500.00                         |
| Other Maintenance and Operating Expenses              |                                    |
| Advertising Expenses                                  | 618,000.00                         |
| Printing and Publication Expenses                     | 247,200.00                         |
| Representation Expenses                               | 2,291,750.00                       |
| Transportation and Delivery Expenses                  | 247,200.00                         |
| Rent/Lease Expenses                                   | 992,000.00                         |
| Membership Dues and Contributions to Organizations    | 71,500.00                          |
| Subscription Expenses                                 | 292,000.00                         |
| Other Maintenance and Operating Expenses              | 500,000.00                         |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>25,015,128.00</u></b>        |
| <b>Total Current Operating Expenditures</b>           | <b><u>55,768,120.00</u></b>        |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u><u>55,768,120.00</u></u></b> |

**XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE**

**ORGANIZATIONAL OUTCOMES**

**MANDATE** The Bangsamoro Attorney-General's Office (BAGO) shall consist of the Bangsamoro Attorney-General, assisted by a Bangsamoro Assistant Attorney-General, divisions and support staff as provided for under Bangsamoro Autonomy Act No. 5.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government.

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis) 2024 TARGETS**

**1. CASE LITIGATION**

*Outcome indicator(s):*

1. Percentage of client Ministries, Offices, and Agencies (M/O/As) that rated the BAGO pleadings and other legal services as satisfactory or higher 95%

*Output indicator(s):*

1. Percentage of pleadings prepared within the reglementary period 95%  
 2. Percentage of cases filed when ripe 95%  
 3. Percentage of hearings attended when scheduled 95%  
 4. Percentage of cases resolved and/or decided within the prescribed period 95%

**2. LEGAL RESEARCH AND INTERPRETATION/ OPINION**

*Outcome indicator(s):*

1. Percentage of policies reviewed that were adopted by M/O/As 95%  
 2. Percentage of bills reviewed that were considered by Congress, BTA, and M/O/As 95%  
 3. Percentage of Memorandum of Agreement/Memorandum of Understanding (MOA/MOU) reviewed that were adopted by M/O/As 95%  
 4. Percentage of client agencies that rated the BAGO legal interpretation and opinion as satisfactory or higher 95%

*Output indicator(s):*

1. Percentage of policies reviewed within 20 calendar days from receipt 95%  
 2. Percentage of bills reviewed within 20 calendar days from receipt 95%  
 3. Percentage of MOA/MOU Review rendered within 10 calendar days 95%  
 4. Percentage of legal interpretation/opinions rendered within 10 calendar days 95%

**3. LEGAL REPRESENTATION AND COORDINATION**

*Outcome indicator(s):*

1. Percentage of legal issues/matters addressed and resolved as a result of efficient and responsive coordination with the M/O/As 95%

*Output indicator(s):*

1. Percentage of activities attended requiring legal representation 95%  
 2. Percentage of activities attended requiring legal coordination 95%  
 3. No. of Legal Liaison Network assemblies conducted 1

**4. SHARI'AH STRENGTHENING PROGRAM**

*Outcome indicator(s):*

1. Percentage of Shari'ah measures/concerns/issues that were addressed and adopted to strengthen the Shari'ah Justice System in the BARMM 95%  
 2. Percentage of trainees who completed the Shari'ah training program 95%

*Output indicator(s):*

1. No. of Shari'ah assemblies and consultations conducted 4  
 2. No. of Shari'ah trainees accommodated 50

## XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

### 5. INTERGOVERNMENTAL RELATIONS BODY SERVICES

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of key officials and members of the meetings/conferences/ coordinations who rated the IGRB secretariat support as satisfactory or higher | 95% |
| 2. Percentage of the IGRB Agenda/Matrix of issues adopted or resolved  | 95% |

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of technical secretariat services provided during the IGRB conference and meetings | 6   |
| 2. No. of technical secretariat services provided during the IGRB coordinations           | 80  |
| 3. Percentage of legal comments, endorsements, and position papers prepared as required   | 95% |

### 6. SPECIAL LEGAL PROJECTS

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of clients who rated the BAGO Community Legal Service as satisfactory or higher             | 95% |
| 2. Percentage of interns who completed the program with satisfactory or higher evaluation from the Chiefs | 95% |

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of clients served during the Community Legal Service | 200 |
| 2. No. of law interns accepted to the program               | 6   |

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXV. BANGSAMORO PILGRIMAGE AUTHORITY**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... **167,859,511.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                 |
|--|--------------------------------|---|---------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>        | <b>6,413,379.00</b>            | <b>14,739,264.00</b>                        | <b>1,893,485.00</b> | <b>23,046,128.00</b>  |
| <b>Support to Operations</b>                     | <b>5,665,781.00</b>            | <b>1,650,000.00</b>                         |                     | <b>7,315,781.00</b>   |
| <b>Operations</b>                                | <b>18,370,183.00</b>           | <b>118,117,419.00</b>                       | <b>1,010,000.00</b> | <b>137,497,602.00</b> |
| Hajj and Umrah Administration and<br>Supervision | 18,370,183.00                  | 118,117,419.00                              | 1,010,000.00        | 137,497,602.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>                 | <b>30,449,343.00</b>           | <b>134,506,683.00</b>                       | <b>2,903,485.00</b> | <b>167,859,511.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXV. BANGSAMORO PILGRIMAGE AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024         |
| <b>Personnel Services</b>                             |                              |
| Civilian Personnel                                    |                              |
| Permanent Positions                                   |                              |
| Salaries and Wages                                    | 21,486,984.00                |
| Total Permanent Positions                             | <u>21,486,984.00</u>         |
| Other Compensation Common to All :                    |                              |
| Personnel Economic Relief Allowance                   | 912,000.00                   |
| Representation Allowance                              | 330,000.00                   |
| Transportation Allowance                              | 330,000.00                   |
| Clothing and Uniform Allowance                        | 228,000.00                   |
| Productivity Enhancement Incentives                   | 190,000.00                   |
| Mid-Year Bonus  | 1,790,582.00                 |
| Year-End Bonus  | 1,790,582.00                 |
| Cash Gift   | <u>190,000.00</u>            |
| Total Other Compensation Common to All                | 5,761,164.00                 |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                | 2,578,439.00                 |
| PAG-IBIG Contributions                                | 45,600.00                    |
| Philhealth Contributions                              | 531,556.00                   |
| Employees Compensation Insurance Premiums             | <u>45,600.00</u>             |
| Total Other Benefits                                  | 3,201,195.00                 |
| <b>Total Personnel Services</b>                       | <b><u>30,449,343.00</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>       |                              |
| Traveling Expenses                                    | 58,239,600.00                |
| Training and Scholarship Expenses                     | 2,302,250.00                 |
| Supplies and Materials Expenses                       | 3,067,630.00                 |
| Utility Expenses                                      | 370,227.00                   |
| Communication Expenses                                | 247,200.00                   |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                   |
| Professional Services                                 | 4,067,940.00                 |
| General Services                                      | 726,336.00                   |
| Repairs and Maintenance                               | 340,000.00                   |
| Financial Assistance/Subsidy                          | 60,000,000.00                |
| Taxes, Insurance Premiums and Other Fees              | 112,500.00                   |
| Other Maintenance and Operating Expenses              |                              |
| Advertising Expenses                                  | 858,000.00                   |
| Printing and Publication Expenses                     | 1,236,000.00                 |
| Representation Expenses                               | 1,892,800.00                 |
| Rent/Lease Expenses                                   | 300,000.00                   |
| Membership Dues and Contributions to Organizations    | 5,000.00                     |
| Subscription Expenses                                 | 132,000.00                   |
| Other Maintenance and Operating Expenses              | 500,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>134,506,683.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>164,956,026.00</u></b> |
| <b>Capital Outlays</b>                                |                              |
| Machinery and Equipment                               | 2,903,485.00                 |
| <b>Total Capital Outlays</b>                          | <b><u>2,903,485.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>167,859,511.00</u></b> |



**XXV. BANGSAMORO PILGRIMAGE AUTHORITY**

**ORGANIZATIONAL OUTCOMES**

**MANDATE** The Bangsamoro Pilgrimage Authority (BPA) is primarily responsible for the administration of the annual Muslim pilgrimage to Mecca, Kingdom of Saudi Arabia of pilgrims from within the Bangsamoro. It shall formulate and implement programs, projects, and activities for the efficient and effective administration and supervision of the conduct of pilgrimage activities of Bangsamoro pilgrims.

**OVERALL DEVELOPMENT GOAL/S** Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2024 TARGETS**

**1. HAJJ AND UMRAH ADMINISTRATION AND SUPERVISION**

**A.1 Hajj & Umrah Promotion**

*Outcome indicator(s):*

- 1. Awareness of Bangsamoro people in the existence of BPA and the importance of Hajj and Umrah increased

*Output indicator(s):*

- 1. No. of agencies visited and oriented 30
- 2. No. of live podcasting session aired 12

**A.2 Hajj Administration**

*Outcome indicator(s):*

- 1. Satisfaction of Bangsamoro Pilgrims on the Hajj Administration services of BARMM achieved

*Output indicator(s):*

- 1. No. of Hajj Conference conducted by Ministry of Hajj - Kingdom of Saudi Arabia (KSA) attended 1
- 2. No. of Sheikhs oriented 22
- 3. No. of Bangsamoro Pilgrims sent-off 1,000
- 4. No. of meetings of working committee conducted 25

**A.3 Hajj Supervision**

*Outcome indicator(s):*

- 1. Satisfaction of Bangsamoro Pilgrims on the Hajj Supervision services

*Output indicator(s):*

- 1. No. of Pilgrims facilitated and supervised 1,000

**B. Pilgrims Welfare Enhancement and Promotion**

**B.1 Advance Payment of Hotel Accommodation, Travel, and Other Expenses of Bangsamoro Pilgrims Hajj Mission**

*Outcome indicator(s):*

- 1. Better accommodation and transportation for Bangsamoro Pilgrims secured

*Output indicator(s):*

- 1. No. of Good Contracts concluded 2
- 2. No. of Bangsamoro Pilgrims served 1,000

## XXV. BANGSAMORO PILGRIMAGE AUTHORITY

### B.2 Hajj Subsidization for Decommissioned Combatants

*Outcome indicator(s):*

1. Gratification of decommissioned combatants in the services of BARMM achieved

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of decommissioned combatants subsidized                       | 200 |
| 2. No. of decommissioned combatants oriented                         | 200 |
| 3. No. of decommissioned combatants briefed on pre-departure process | 200 |
| 4. No. of decommissioned combatants benefited from Walima Shukor     | 200 |

### C. SPECIAL PROVISIONS

1. Revolving Funds for Hajj Administration and Supervision. The revolving fund in the amount of Fifty Million Pesos (₱50,000,000.00) shall be exclusively used to cover expenses directly incurred in the implementation of Hajj Administration and Supervision. The amount herein expended shall be fully replenished with receipts and returns from beneficiaries. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

2. Hajj Administration and Supervision. The total amount of Sixty Two Million Pesos (₱62,000,000.00) herein appropriated shall be exclusively used for the following:

(a) The amount of Two Million Pesos (₱2,000,000.00) shall be used for travelling expenses of the advance team to the Kingdom of Saudi Arabia.

(b) The amount of Sixty Million Pesos (₱60,000,000.00) shall be used for the Hajj Assistance to the marginalized sectors subject to the submission of Program Implementation Plan and Guidelines, validated list of beneficiaries as approved by the Office of the Chief Minister, and quarterly status report of Implementation to MFBM.

3. Hajj Plan. BPA shall prepare and submit Hajj Plan for 2024 to MFBM.

4. Hajj Technical Working Group. The Office of the Chief Minister shall create a Hajj Technical Working Group (TWG) which shall assist the BPA in formulating the Hajj Plan and carry out preparations for the actual Hajj operations.

5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder .....

**69,513,694.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                     | Total                |
|---|--------------------------------|--|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b> | <b>8,372,284.00</b>            | <b>11,142,746.00</b>                     | <b>116,000.00</b>   | <b>19,631,030.00</b> |
| <b>Support to Operations</b>              | <b>4,884,727.00</b>            | <b>4,036,230.00</b>                      |                     | <b>8,920,957.00</b>  |
| <b>Operations</b>                         | <b>14,200,805.00</b>           | <b>24,360,902.00</b>                     | <b>2,400,000.00</b> | <b>40,961,707.00</b> |
| Cooperative Development Program           |                                | 5,211,402.00                             | 2,400,000.00        | 7,611,402.00         |
| Social Enterprise Development Program     |                                | 19,149,500.00                            |                     | 19,149,500.00        |
| <b>TOTAL 2024 APPROPRIATIONS</b>          | <b>27,457,816.00</b>           | <b>39,539,878.00</b>                     | <b>2,516,000.00</b> | <b>69,513,694.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024        |
| <b>Personnel Services</b>                             |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 19,264,824.00               |
| Total Permanent Positions                             | <u>19,264,824.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 936,000.00                  |
| Representation Allowance                              | 270,000.00                  |
| Transportation Allowance                              | 270,000.00                  |
| Clothing and Uniform Allowance                        | 234,000.00                  |
| Productivity Enhancement Incentives                   | 195,000.00                  |
| Mid-Year Bonus  | 1,605,402.00                |
| Year-End Bonus  | 1,605,402.00                |
| Cash Gift   | 195,000.00                  |
| Total Other Compensation Common to All                | <u>5,310,804.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 2,311,779.00                |
| PAG-IBIG Contributions                                | 46,800.00                   |
| Philhealth Contributions                              | 476,809.00                  |
| Employees Compensation Insurance Premiums             | 46,800.00                   |
| Total Other Benefits                                  | <u>2,882,188.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>27,457,816.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 6,925,455.00                |
| Training and Scholarship Expenses                     | 4,702,487.00                |
| Supplies and Materials Expenses                       | 2,118,484.00                |
| Utility Expenses                                      | 164,980.00                  |
| Communication Expenses                                | 114,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                  |
| Professional Services                                 | 2,761,536.00                |
| General Services                                      | 726,336.00                  |
| Repairs and Maintenance Expenses                      | 340,000.00                  |
| Financial Assistance/Subsidy                          | 18,375,000.00               |
| Taxes, Insurance Premiums and Other Fees              | 22,500.00                   |
| Other Maintenance and Operating Expenses              |                             |
| Printing and Publication Expenses                     | 10,000.00                   |
| Representation Expenses                               | 752,900.00                  |
| Rent/Lease Expenses                                   | 1,440,000.00                |
| Membership Dues and Contributions to Organizations    | 15,000.00                   |
| Subscription Expenses                                 | 462,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>39,539,878.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>66,997,694.00</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 116,000.00                  |
| Transportation Equipment                              | 2,400,000.00                |
| <b>Total Capital Outlays</b>                          | <b><u>2,516,000.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>69,513,694.00</u></b> |

## XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Cooperatives and Social Enterprise Authority (CSEA) with all the branches, sub-divisions, instrumentalities and agencies of the Bangsamoro Government shall ensure the provision of technical guidance, financial assistance and other services to enable the cooperatives and social enterprises to develop into viable and responsive economic enterprises and be platforms for poverty reduction.

**OVERALL DEVELOPMENT GOAL/S** Equitable, Competitive, and Sustainable Economy.

### PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)** **2024 TARGETS**

#### 1. DEVELOPMENT AND REGULATION OF COOPERATIVES AND SOCIAL ENTERPRISES

##### Cooperative Development Program

*Outcome indicator(s):*

1. Percentage of increased profitability of Bangsamoro Cooperatives 10%

*Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of prospective cooperative members oriented/validated | 1,500 |
| 2. No. of cooperatives registered                            | 100   |
| 3. No. of cooperatives monitored and supervised              | 300   |
| 4. No. of cooperatives mediated/arbitrated                   | 6     |
| 5. No. of trainings conducted                                | 20    |
| 6. No. of technical assistance extended to cooperatives      | 500   |

##### Social Enterprise Development Program

*Outcome indicator(s):*

1. Percentage of Social Enterprise Accredited 10%

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of entrepreneurs oriented on social enterprise           | 450 |
| 2. No. of business enterprises qualified into social enterprise | 35  |
| 3. No. of financial assistance extended to business enterprises | 150 |
| 4. No. of financial assistance extended to social enterprises   | 70  |

## XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

### C. SPECIAL PROVISIONS

1. Social Enterprises Development. The amount of Seven Million Eight Hundred Seventy-Five Thousand Pesos (P7,875,000.00) herein appropriated as Financial Assistance/Subsidy shall be exclusively used for the SE Tabang sa Usbong Pagbangon (SET-UP), subject to the submission of Program Implementation Plan and list of validated beneficiaries to MFBM.

2. Social Enterprises Development. The amount of Ten Million Five Hundred Thousand Pesos (P10,500,000.00) herein appropriated as Financial Assistance/Subsidy shall be exclusively used for the Financial Assistance for Income Generating Activity, subject to the submission of Program Implementation Plan and list of validated beneficiaries to MFBM.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

For general administration and support, support to operations, and operations as indicated  
 hereunder ..... ₱ **56,831,602.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                   | Total                |
|---|--------------------------------|---|-------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b>           | <b>4,492,949.00</b>            | <b>11,966,786.00</b>                        | <b>366,858.00</b> | <b>16,826,593.00</b> |
| <b>Support to Operations</b>                        | <b>8,088,992.00</b>            | <b>5,853,153.00</b>                         |                   | <b>13,942,145.00</b> |
| <b>Operations</b>                                   | <b>14,623,699.00</b>           | <b>11,439,165.00</b>                        |                   | <b>26,062,864.00</b> |
| Academy's Operations                                | 14,623,699.00                  |   |                   | 14,623,699.00        |
| BARMM Human Capital Development<br>Services         |                                | 9,932,165.00                                |                   | 9,932,165.00         |
| Academy's Tool Development                          |                                | 770,000.00                                  |                   | 770,000.00           |
| Policy Promulgation on Human Capital<br>Development |                                | 737,000.00                                  |                   | 737,000.00           |
| <b>TOTAL 2024 APPROPRIATIONS</b>                    | <b>27,205,640.00</b>           | <b>29,259,104.00</b>                        | <b>366,858.00</b> | <b>56,831,602.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024        |
| <br>  |                             |
| <b>Personnel Services</b>                             |                             |
| <br>  |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 18,960,348.00               |
| Total Permanent Positions                             | <u>18,960,348.00</u>        |
| <br>  |                             |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 816,000.00                  |
| Representation Allowance                              | 450,000.00                  |
| Transportation Allowance                              | 450,000.00                  |
| Clothing and Uniform Allowance                        | 204,000.00                  |
| Productivity Enhancement Incentives                   | 170,000.00                  |
| Mid-Year Bonus  | 1,580,029.00                |
| Year-End Bonus  | 1,580,029.00                |
| Cash Gift   | 170,000.00                  |
| Total Other Compensation Common to All                | <u>5,420,058.00</u>         |
| <br>  |                             |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 2,275,243.00                |
| PAG-IBIG Contributions                                | 40,800.00                   |
| Philhealth Contributions                              | 468,391.00                  |
| Employees Compensation Insurance Premiums             | 40,800.00                   |
| Total Other Benefits                                  | <u>2,825,234.00</u>         |
| <br>  |                             |
| <b>Total Personnel Services</b>                       | <b><u>27,205,640.00</u></b> |
| <br>  |                             |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| <br>  |                             |
| Traveling Expenses                                    | 4,414,963.00                |
| Training and Scholarship Expenses                     | 12,971,450.00               |
| Supplies and Materials Expenses                       | 1,943,944.00                |
| Utility Expenses                                      | 612,510.00                  |
| Communication Expenses                                | 309,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                  |
| Professional Services                                 | 2,490,900.00                |
| Consultancy Services                                  | 553,465.00                  |
| General Services                                      | 902,472.00                  |
| Repairs and Maintenance                               | 440,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 190,000.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 618,000.00                  |
| Printing and Publication Expenses                     | 1,236,000.00                |
| Representation Expenses                               | 741,600.00                  |
| Transportation and Delivery Expenses                  | 123,600.00                  |
| Rent/Lease Expenses                                   | 960,000.00                  |
| Membership Dues and Contributions to Organizations    | 10,000.00                   |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>29,259,104.00</u></b> |
| <br>  |                             |
| <b>Total Current Operating Expenditures</b>           | <b><u>56,464,744.00</u></b> |
| <br>  |                             |
| <b>Capital Outlays</b>                                |                             |
| <br>  |                             |
| Machinery and Equipment                               | 366,858.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>366,858.00</u></b>    |
| <br>  |                             |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>56,831,602.00</u></b> |



**XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO**

**ORGANIZATIONAL OUTCOMES**

**MANDATE** The Development Academy of the Bangsamoro (DAB) shall be the central human capital development training and research arm of the Bangsamoro Government for its agencies and employees.

**OVERALL DEVELOPMENT GOAL/S** Stable, Just, and Accountable Bangsamoro Government.

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)** **2024 TARGETS**

**1. BARMM HUMAN CAPITAL DEVELOPMENT SERVICES**

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of satisfactory rating on the effectiveness of DAB trainings conducted in BARMM M/O/As | 90% |
| 2. Percentage of satisfactory rating on the Campaign of Moral Governance in BARMM M/O/As             | 80% |
| 3. Increase no. of pool of expert in the BARMM   |     |
| 4. Increase no. of BARMM employees undergone Mandatory Onboarding Programs                           |     |
| 5. Percentage of BARMM M/O/As participation in DAB Research Agenda                                   | 80% |
| 6. Increase no. Knowledge Sharing in BARMM M/O/As  |     |

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of technical assistance rendered to BARMM M/O/As | 20 |
| 2. No. of Mandatory Onboarding Programs conducted       | 6  |
| 3. No. of Training of Trainers conducted                | 4  |
| 4. No. of research consortia conducted                  | 2  |
| 5. No. of research output consolidated                  | 1  |
| 6. No. of curriculum writeshop conducted                | 1  |
| 7. No. of curriculum finalization writeshop conducted   | 1  |
| 8. No. of modules on moral governance written           | 2  |
| 9. No. of Knowledge Exchange Forums conducted           | 4  |
| 10. No. of trainings conducted                          | 3  |

**2. ACADEMY'S TOOL DEVELOPMENT**

*Outcome indicator(s):*

- |  |  |
|--|--|
| 1. No. of tools used in the conduct of DAB trainings in BARMM M/O/As |  |
|--|--|

*Output indicator(s):*

- |                           |   |
|---------------------------|---|
| 1. No. of tools developed | 1 |
|---------------------------|---|

**3. POLICY PROMULGATION ON HUMAN CAPITAL DEVELOPMENT**

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of policy formulated on the special provision for hiring of Mujahideen/ Mujahidat | 75% |
|---|-----|

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of policy study conducted             | 1 |
| 2. No. of research output roll-out conducted | 1 |

## XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **124,030,990.00**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                 |
|---|--------------------------------|---|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b> | <b>21,828,331.00</b>           | <b>28,742,267.00</b>                        | <b>5,221,500.00</b> | <b>55,792,098.00</b>  |
| <b>Support to Operations</b>              | <b>13,266,422.00</b>           | <b>6,959,138.00</b>                         |                     | <b>20,225,560.00</b>  |
| <b>Operations</b>                         | <b>28,155,632.00</b>           | <b>19,857,700.00</b>                        |                     | <b>48,013,332.00</b>  |
| Human Rights Protection                   |                                | 7,526,200.00                                |                     | 7,526,200.00          |
| Human Rights Promotion                    |                                | 10,674,500.00                               |                     | 10,674,500.00         |
| Policy Research and Advisory Program      |                                | 1,657,000.00                                |                     | 1,657,000.00          |
| <b>TOTAL 2024 APPROPRIATIONS</b>          | <b>63,250,385.00</b>           | <b>55,559,105.00</b>                        | <b>5,221,500.00</b> | <b>124,030,990.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2024         |
| <br>  |                              |
| <b>Personnel Services</b>                             |                              |
| Permanent Positions                                   |                              |
| Salaries and Wages                                    | 44,601,864.00                |
| Total Permanent Positions                             | <u>44,601,864.00</u>         |
| Other Compensation Common to All :                    |                              |
| Personnel Economic Relief Allowance                   | 1,680,000.00                 |
| Representation Allowance                              | 912,000.00                   |
| Transportation Allowance                              | 912,000.00                   |
| Clothing and Uniform Allowance                        | 420,000.00                   |
| Productivity Enhancement Incentives                   | 350,000.00                   |
| Mid-Year Bonus  | 3,716,822.00                 |
| Year-End Bonus  | 3,716,822.00                 |
| Cash Gift   | 350,000.00                   |
| Total Other Compensation Common to All                | <u>12,057,644.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                | 5,352,224.00                 |
| PAG-IBIG Contributions                                | 84,000.00                    |
| Philhealth Contributions                              | 1,070,653.00                 |
| Employees Compensation Insurance Premiums             | 84,000.00                    |
| Total Other Benefits                                  | <u>6,590,877.00</u>          |
| <b>Total Personnel Services</b>                       | <b><u>63,250,385.00</u></b>  |
| <br>  |                              |
| <b>Maintenance and Other Operating Expenses</b>       |                              |
| Travelling Expenses                                   | 10,088,820.00                |
| Training and Scholarship Expenses                     | 8,247,850.00                 |
| Supplies and Materials Expenses                       | 6,694,924.00                 |
| Utility Expenses                                      | 964,007.00                   |
| Communication Expenses                                | 1,093,860.00                 |
| Extraordinary and Miscellaneous Expenses              | 444,000.00                   |
| Professional Services                                 | 8,936,560.00                 |
| Consultancy Services                                  | 1,650,000.00                 |
| General Services                                      | 3,620,784.00                 |
| Repairs and Maintenance Expenses                      | 960,000.00                   |
| Financial Assistance/Subsidy                          | 1,270,500.00                 |
| Taxes, Insurance Premiums and Other Fees              | 342,500.00                   |
| Advertising Expenses                                  | 618,000.00                   |
| Printing and Publication Expenses                     | 2,998,000.00                 |
| Representation Expenses                               | 3,985,100.00                 |
| Transportation and Delivery Expenses                  | 247,200.00                   |
| Rent/Lease Expenses                                   | 2,640,000.00                 |
| Membership Dues and Contributions to Organizations    | 125,000.00                   |
| Subscription Expenses                                 | 132,000.00                   |
| Other Maintenance and Operating Expenses              | 500,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>55,559,105.00</u></b>  |
| <b>Total Current Operating Expenditures</b>           | <b><u>118,809,490.00</u></b> |
| <br>  |                              |
| <b>Capital Outlays</b>                                |                              |
| Machinery and Equipment                               | 921,500.00                   |
| Transportation Equipment                              | 4,300,000.00                 |
| <b>Total Capital Outlays</b>                          | <b><u>5,221,500.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>124,030,990.00</u></b> |

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

ORGANIZATIONAL OUTCOMES

**MANDATE** As the human rights institution of the Bangsamoro, the Bangsamoro Human Rights Commission (BHRC) shall promote and protect human rights, and during armed conflict, uphold international humanitarian law.

**OVERALL DEVELOPMENT GOAL/S** Peaceful, Safe, and Resilient Bangsamoro Communities.

PERFORMANCE INFORMATION

**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)** **2024 TARGETS**

**1. HUMAN RIGHTS PROTECTION**

*Outcome indicator(s):*

1. Access to justice and protection of human rights strengthened
2. Percentage of human rights cases resolved

**1.1. Human Rights Investigation**

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of human rights cases investigated | 150 |
|---|-----|

**1.2. Legal Assistance**

*Output indicator(s):*

- |                                     |       |
|-------------------------------------|-------|
| 1. No. of legal assistance provided | 2,100 |
|-------------------------------------|-------|

**1.3. Jail/Detention and/or Other Facilities Monitoring**

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of jail/detention and/or other facilities visited and monitored | 90 |
|--|----|

**1.4. Financial Assistance to Victims of Human Rights Violations**

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of financial assistance provided | 80 |
|---|----|

**1.5. Research, Investigation and Documentation on Social Injustices to Bangsamoro People**

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of past human rights violations documented and investigated | 8 |
|--|---|

**1.6 Witness Protection Program**

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of benefits provided to witnesses | 40 |
|--|----|

**2. HUMAN RIGHTS PROMOTION**

*Outcome indicator(s):*

1. Increased number of individuals with knowledge on human rights
2. Increased number of duty-bearers capacitated on human rights
3. Increased number of individuals aware of human rights

**2.1. Human Rights Education and Training Program**

**2.1.1. Human Rights Education**

*Output indicator(s):*

- |  |       |
|--|-------|
| 1. No. of individuals with increased knowledge on human rights | 2,940 |
|--|-------|

## XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

|   |       |
|---|-------|
| <b>2.1.2. Human Rights Education Outside BARMM</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of individuals residing in Bangsamoro Communities outside BARMM with increased knowledge on human rights | 400   |
| <b>2.1.3. Strengthening Capacities on Duty-Bearers on Human Rights</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of individuals from priority sectors oriented and capacitated on human rights laws and standards         | 1,960 |
| <b>2.1.4. Development of Human Rights Training Materials</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of human rights training materials developed   | 1     |
| <b>2.1.5. Legal Studies Scholarship Program</b>   |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of guidelines crafted  | 1     |
| 2. No. of educational assistance provided   | 15    |
| <b>2.2. Human Rights Public Awareness Program</b>   |       |
| <b>2.2.1. Advocacy and Campaign</b>   |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of individuals participated to human rights celebrations, campaigns, events and summit                   | 600   |
| <b>2.2.2. IEC Development</b>   |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of IEC materials developed   | 6     |
| <b>2.2.3. IEC Dissemination</b>   |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of IEC materials disseminated/reproduced   | 3,000 |
| <b>3. POLICY RESEARCH AND ADVISORY PROGRAM</b>  |       |
| <i>Outcome indicator(s):</i>  |       |
| 1. Increased number of legislations and policies with human rights lens   |       |
| 2. Increased number of human rights partners established  |       |
| <b>3.1. Review of Legislation and Policies</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of statements, position papers, and stand on bills prepared and issued                                   | 12    |
| <b>3.2. Coordination Meeting with Civil Society Organizations or Human Rights Defenders</b>                     |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of coordination meetings with Civil Society Organizations (CSOs) or Human Rights Defenders conducted     | 28    |
| <b>3.3. Strengthening Partnership with CSOs, NGOs, INGOs and LGUs</b>   |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of sustained partnerships with CSOs, NGOs, INGOs and LGUs  | 12    |
| <b>3.4. Reports and/or Recommendations</b>  |       |
| <i>Output indicator(s):</i>   |       |
| 1. No. of reports and/or recommendations prepared, issued and published   | 4     |

## XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

### C. SPECIAL PROVISIONS

1. Human Rights Protection. The amount of One Million Two Hundred Seventy Thousand Five Hundred Pesos (P1,270,500.00) herein appropriated for the Financial Assistance to Victims of Human Rights Violations and Witness Protection Program shall be released only upon submission of Program Implementation Plan and Guidelines and, subject further to submission of quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

# SPECIAL PURPOSE FUNDS



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIX. PENSION AND GRATUITY FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
 hereunder ..... ₱ **416,115,167.00**

Appropriations, by Purpose (in pesos)

|                                  | Current Operating Expenditures |   |                 | Total                 |
|----------------------------------|--------------------------------|---|-----------------|-----------------------|
|                                  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                       |
| <b>Pension and Gratuity Fund</b> | <b>416,115,167.00</b>          |   |                 | <b>416,115,167.00</b> |
| <b>TOTAL 2024 APPROPRIATIONS</b> | <b>416,115,167.00</b>          |   |                 | <b>416,115,167.00</b> |

**C. SPECIAL PROVISIONS**

1. Funding Release. All releases of approved requests from the Pension and Gratuity Fund (PGF) shall conform to the appropriate guidelines on fund releases as may be issued by the MFBM.

2. Monetization of Leave Credits. Monetization of Leave Credits shall be charged against the Ministry/Office/Agency's available Personnel Services (PS) allotments from their built-in appropriations, after satisfying the requirements for the Retirement Gratuity/Terminal Leave of optional retirees.

Available PS allotments arise under the following circumstances:

- (a) Incurrence of leave of absence without pay;
- (b) Vacant positions on account of termination, resignation, transfer, retirement or separation;
- (c) Delay in the actual assumption of duty from the date of appointment;
- (d) Suspension and other disciplinary sanctions;
- (e) Erroneous computation of PS benefits; or
- (f) Other similar instances.

3. Reporting and Posting Requirements. The implementing Ministries, Offices, and Agencies shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) MFBM; and
- (b) Implementing Ministry's/Office's/Agency's website.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXX. MISCELLANEOUS PERSONNEL BENEFIT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ **4,308,608,644.00**

Appropriations, by Purpose (in pesos)

|   | Current Operating Expenditures |   |                 | Total                   |
|---|--------------------------------|---|-----------------|-------------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                         |
| <b>Miscellaneous Personnel Benefit Fund</b> | <b>4,308,608,644.00</b>        |   |                 | <b>4,308,608,644.00</b> |
| <b>TOTAL 2024 APPROPRIATIONS</b>            | <b>4,308,608,644.00</b>        |   |                 | <b>4,308,608,644.00</b> |

**C. SPECIAL PROVISIONS**

1. Payment of Personnel Benefit. The amount of Four Billion Three Hundred Eight Million Six Hundred Eight Thousand Six Hundred and Forty-Four Pesos (₱ 4,308,608,644.00) herein appropriated for the payment of personnel benefits shall be used for deficiencies in authorized salaries, allowances, associated premiums and other similar personnel benefits of the Bangsamoro Government personnel. It shall cover personnel services expenses including, but not limited to the following:

- (a) Funding requirement for offices that may be created by the Bangsamoro Transition Authority, subject to applicable laws and this Act;
- (b) Payment of Step Increment of qualified personnel;
- (c) Funding requirement for the upgrading and standardizing of hospitals within the BARMM in accordance with laws passed by the Parliament;
- (d) Funding requirement for the increases in Salaries and Wages, Uniform and Clothing Allowance (U/CA), and Representation and Transportation Allowances;
- (e) Funding requirement for Hazard, Laundry & Subsistence Allowances for Unfilled Public Health Workers under MBHTE;
- (f) Funding requirement for the additional personnel to be absorbed by MBHTE from Special Geographic Area (SGA);
- (g) Funding requirement for newly created positions; and
- (h) Payment of other Personnel Services as may be mandated by law or as provided in this Act, subject to usual accounting and auditing rules and regulations.

2. Funding Release. Release of funds shall be subject to the determination by the MFBM that the Personnel Services requirements cannot be accommodated within the Ministry's, Office's, or Agency's Personnel Services appropriations as authorized under Section 37 of the General Provisions of this Act.

3. Reporting and Posting Requirements. The implementing Ministries, Offices, and Agencies shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) MFBM; and
- (b) Implementing Ministry's/Office's/Agency's website.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXI. CONTINGENT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ **5,408,092,255.00**

Appropriations, by Purpose (in pesos)

|                                  | Current Operating Expenditures |  |                         | Total                   |
|----------------------------------|--------------------------------|--|-------------------------|-------------------------|
|                                  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays         |                         |
| <b>Contingent Fund</b>           |                                | <b>2,163,236,902.00</b>                  | <b>3,244,855,353.00</b> | <b>5,408,092,255.00</b> |
| <b>TOTAL 2024 APPROPRIATIONS</b> |                                | <b>2,163,236,902.00</b>                  | <b>3,244,855,353.00</b> | <b>5,408,092,255.00</b> |

**C. SPECIAL PROVISIONS**

1. Contingent Fund. The amount of Five Billion Four Hundred Eight Million Ninety-Two Thousand Two Hundred and Fifty-Five Pesos (₱ 5,408,092,255.00) herein appropriated shall cover the funding requirements of new or urgent projects and activities of the Bangsamoro Government's Ministries, Offices, and Agencies, and GOCCs that need to be implemented or paid during the year, such as, but not limited to the following:

- (a) Digitalization of BARMM Bureaucracy. The amount herein appropriated may also be used for the funding requirements for initiatives related to the digitalization of BARMM bureaucracy;
- (b) Islamic Finance Programs. The amount herein appropriated may be used for the funding requirements of Islamic Finance-related programs, activities, and projects subject to Section 28 of this Act;
- (c) Transitional Development Impact Fund. The amount of Two Billion Eight Hundred Million Pesos (₱2,800,000,000.00) herein appropriated shall be used for the Transitional Development Impact Fund. The Implementing Ministry/Office/Agency shall be primarily responsible in the implementation and monitoring of the projects charged against the fund.;
- (d) Provision for cost of acquisition of Al-Amanah Islamic Bank and other related costs;
- (e) Customs Duties and Taxes, including Tax Expenditures. The amount herein appropriated may be used to support the tax expenditures of the various Bangsamoro Government's Ministries and Offices and the assumed tax payable on foreign assistance and donations for the Bangsamoro, such as, but not limited to, the Japan Government Assistance;
- (f) Education Programs. The amount herein appropriated may be used for the funding allocation of Education Programs and Projects previously provided by the National Government and continuously enjoyed by other administrative regions;
- (g) Acquisition of Land and Infrastructure. The amount herein appropriated may be used for the funding of acquisition of land and infrastructures necessary for the establishment of the Bangsamoro Government Center;
- (h) Consulting Services for the Exploration, Development and Utilization of Ligawasan Marsh;
- (i) Infrastructure Projects. The amount herein appropriated may be used for the other infrastructure projects, subject to submission of common engineering documents;
- (j) Special Provisions. The funding for the special provisions as provided in this Act shall be charged against this appropriation;
- (k) Investment of funds through the Bureau of Treasury and Government Financial Institutions; and
- (l) Other Expenditures. The amount herein appropriated may also be used to provide funds for any, and all unforeseen programs and activities not covered by this Act, subject to technical assessment and approval of the Chief Minister.

2. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements such as, but not limited to, indicative program plans, construction plans and program of works, indicative procurement plan, cost-benefit analysis, and list of beneficiaries. For this purpose, the MFBM may issue additional release guidelines.

XXXI. CONTINGENT FUND

3. Reporting and Posting Requirements. The implementing Ministries, Offices, and Agencies shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) MFBM; and
- (b) Implementing Ministry's/Office's/Agency's website.

The implementing Ministries, Offices, and Agencies shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXII. SPECIAL DEVELOPMENT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
 hereunder ..... ₱ **5,000,000,000.00**

Appropriations, by Purpose (in pesos)

|                                  | Current Operating Expenditures |  |                         | Total                   |
|----------------------------------|--------------------------------|--|-------------------------|-------------------------|
|                                  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays         |                         |
| <b>Special Development Fund</b>  |                                | <b>250,000,000.00</b>                    | <b>4,750,000,000.00</b> | <b>5,000,000,000.00</b> |
| <b>TOTAL 2024 APPROPRIATIONS</b> |                                | <b>250,000,000.00</b>                    | <b>4,750,000,000.00</b> | <b>5,000,000,000.00</b> |

**C. SPECIAL PROVISIONS**

1. Special Development Fund. The amount of Five Billion Pesos (₱5,000,000,000.00) herein appropriated shall be used for the rebuilding, rehabilitation, and development of conflict-afflicted communities within the Bangsamoro Region, pursuant to Section 2, Article XIV of RA 11054, otherwise known as the Bangsamoro Organic Law.

2. Special Development Fund-Technical Working Group. There is hereby created a Technical Working Group (TWG) which shall be Chaired by the Senior Minister; other members shall be determined by the Chief Minister. The BPDA shall serve as its Secretariat.

To ensure that the programs, projects, and activities are gender responsive, the Bangsamoro Women Commission's Chairperson shall be an ex officio member of the TWG.

The Chief Minister, through the TWG, shall set the policies and guidelines on the selection and implementation of special development programs, projects, and activities.

The Secretariat shall facilitate the preparation and consolidation of programs, projects, and activities and ensure that it is consistent with the Bangsamoro Development Plan, subject to the review and evaluation by the TWG.

The TWG shall then submit the programs, projects and activities (SDF-PPA) to the Chief Minister for review and approval.

In the identification of the programs, projects, and activities of the Special Development Fund, an amount of Four Hundred Million pesos (₱400,000,000.00) shall be programmed for the support to normalization efforts of the National Government in priority barangays.

3. Use and Release of Fund. The utilization of the fund shall be in accordance with the Bangsamoro Development Plan, as adopted and approved by the Bangsamoro Economic and Development Council and the Bangsamoro Transition Authority. All releases from the SDF shall be made by the Ministry of Finance, and Budget and Management directly to the appropriate implementing Ministries, Offices, or Agencies, subject to the approval of the Chief Minister and upon submission of the Special Budget Request and the necessary supporting documents such as, but not limited to, construction plans and program of works, and program implementation plan and guidelines. For this purpose, the MFBM may issue additional guidelines in the release of the SDF. MFBM's role in the administration of the SDF shall only be limited to the release of funds to the appropriate implementing Ministries, Offices, and Agencies. In no case shall its role exceed beyond the release of funds to the appropriate implementing Ministries, Offices, and Agencies.

4. Additional Requirements for Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and

## XXXII. SPECIAL DEVELOPMENT FUND

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

5. Flexibility and Adjustments in Project Implementation. Implementing agencies shall be given maximum flexibility in the use of their cash allocations, provided that the authorized allotment for a specific purpose is not exceeded. This may include adjustments in the project design due to changes in scope, location, beneficiaries, and implementation period.

The adjustments are subject to the endorsement of the TWG and the approval of the Chief Minister.

6. Implementation Evaluation. The SDF-TWG shall perform an implementation evaluation of SDF-PPAs, including those previously approved, for the continuous improvement of the performance of the SDF. It shall regularly submit a report on the results of the implementation evaluation to the Chief Minister.

7. Reporting and Posting Requirements. The implementing Ministries, Offices, and Agencies shall submit monthly and quarterly reports on its financial and physical accomplishments within ten (10) days after the end of every month for monthly reports and within thirty (30) days after the end of every quarter for quarterly reports, through the following:

- (a) MFBM; and
- (b) Implementing Ministry's/Office's/Agency's website.

The implementing Ministries, Offices, and Agencies shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXIII. SHARE OF THE CONSTITUENT LOCAL GOVERNMENT UNITS IN TAXES WITHIN THE BANGSAMORO AUTONOMOUS REGION**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ **2,033,183,600.00**

Appropriations, by Purpose (in pesos)

|   | <u>Current Operating Expenditures</u> |   |                        |                         |
|---|---------------------------------------|---|------------------------|-------------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other<br/>Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>            |
| <b>Share of the Constituent Local Government<br/>Units in Taxes Within the Bangsamoro<br/>Autonomous Region</b> |                                       | <b>2,033,183,600.00</b>                             |                        | <b>2,033,183,600.00</b> |
| <b>TOTAL 2024 APPROPRIATIONS</b>  |                                       | <b>2,033,183,600.00</b>                             |                        | <b>2,033,183,600.00</b> |

**C. SPECIAL PROVISIONS**

1. Share of the Constituent Local Government Units in Taxes Within the Bangsamoro Autonomous Region. The amount of Two Billion Thirty-Three Million One Hundred Eighty-Three Thousand Six Hundred Pesos (₱ 2,033,183,600.00) herein appropriated as Share of the Constituent Local Government Units in share of the Bangsamoro Government in national taxes, fees, and charges collected in the Bangsamoro Territorial Jurisdiction shall be available for disbursement in accordance with the Title IV, Chapter II, Section 313 of the Bangsamoro Local Governance Code.

2. Funding Release. The fund shall be released to the local government units upon actual receipt of the funds by the Bangsamoro Treasury from the National Government and determination of the allocative proportion of LGU shares based on details of shares distribution attached to the actual collection certification of the DOF-BIR. For this purpose, the Bangsamoro Government may issue guidelines on the release and reporting of this fund.

3. LGU Appropriations. In the disbursement of the shares released, the recipient LGUs are required to appropriate the same taking into consideration the enhanced 12-Point Priority Agenda of the Chief Minister and the Bangsamoro Development Plan.

For this purpose, recipient local government units are required to submit reports on the disbursement and utilization of the shares received to the MFBM copy furnished the MILG.

4. Reporting and Posting Requirements. The Bangsamoro Treasury Office under the Ministry of Finance, and Budget and Management shall submit quarterly reports on the transfer of funds within thirty (30) days after the end of every quarter, through the MFBM website.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXIV. LOCAL GOVERNMENT SUPPORT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures

hereunder ..... ₱ **6,536,000,000.00**

Appropriations, by Purpose (in pesos)

|                                      | Current Operating Expenditures |  |                 | Total                   |
|--------------------------------------|--------------------------------|--|-----------------|-------------------------|
|                                      | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |                         |
| <b>Local Government Support Fund</b> |                                | <b>6,536,000,000.00</b>                  |                 | <b>6,536,000,000.00</b> |
| <b>TOTAL 2024 APPROPRIATIONS</b>     |                                | <b>6,536,000,000.00</b>                  |                 | <b>6,536,000,000.00</b> |

**C. SPECIAL PROVISIONS**

1. Local Government Support Fund (LGSF). The amount of Six Billion Five Hundred Thirty-Six Million Pesos (₱ 6,536,000,000.00) herein appropriated shall be available for for the following projects: (i) implementation of agriculture-related programs and projects, such as: (a) provision of agricultural support services, including planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration and improvement of infrastructure facilities, including farm-to-market roads, slaughter houses, small water impounding projects, fishports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, and digitalization of payments for collections and disbursements; (iii) construction, maintenance, development, and/or rehabilitation of the following projects: (a) green open spaces such as public parks and plazas, arboretum, botanical gardens, and nature and family park; (b) infrastructure for active mobility, such as physically separated bicycle lanes, bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; and (d) multi-purpose building; (iv) implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, including procurement or acquisition of disaster equipment and vehicles for disaster response and rescue activities; (v) acquisition of school sites; (vi) purchase of ambulance, trucks, or mini-dump trucks; and (vii) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship; and (viii) for the funding requirements of the financial subsidy to the newly created municipalities (Municipality of Pahamuddin, Municipality of Kadayangan, Municipality of Nabalawag, Municipality of Kaabakan, Municipality of Kapalawan, Municipality of Malidegao, Municipality of Tugunan, and Municipality of Ligawasan) and other Local Government Units (LGUs) that the Bangsamoro Transition Authority (BTA) Parliament may create. PROVIDED, that the financial subsidy to the newly created municipalities shall only be available until such time that the municipality has been allocated its share in the national tax allotment, subject to usual accounting and auditing rules and regulations.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulation, and such other guidelines to be issued for the purpose.

2. Funding Release. The fund shall be released to the local government units by the MFBM through the BTO upon compliance to the requirements as may be prescribed by the MFBM. For this purpose, the MFBM may issue guidelines on the release and reporting of funds.

3. Availability of Funds. The amounts appropriated as Local Government Support Fund shall be available for obligation and disbursement for the purpose specified until fully expended.

4. Reporting and Posting Requirements. The Bangsamoro Treasury Office under the Ministry of Finance, and Budget and Management shall submit quarterly reports on the transfer of funds within thirty (30) days after the end of every quarter, through the MFBM website.



# STAFFING SUMMARY

I. BANGSAMORO TRANSITION AUTHORITY

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                         |
|--|---------------------|-------------------------|
|  | Number of Positions | Amount                  |
| <b>Permanent Positions</b>                                 |                     |                         |
| <b>Key Positions</b>                                       |                     |                         |
| Speaker  | 1                   | 3,257,633.00            |
| Deputy Speaker   | 8                   | 23,372,400.00           |
| Bangsamoro Member of the Parliament<br>Floor Leader        | 1                   | 2,921,551.00            |
| Bangsamoro Member of the Parliament<br>Deputy Floor Leader | 4                   | 11,686,200.00           |
| Bangsamoro Member of the Parliament                        | 63                  | 184,057,656.00          |
| Bangsamoro Director-General                                | 1                   | 2,624,160.00            |
| Director III   | 3                   | 6,830,863.00            |
| Director II  | 6                   | 12,264,345.00           |
| Sergeant-At-Arms II  | 1                   | 2,044,058.00            |
| Attorney V   | 1                   | 1,777,934.00            |
| Supervising Legislative Staff Officer III                  | 15                  | 26,669,004.00           |
| Supervising Political Affairs Officer III                  | 81                  | 144,012,621.00          |
| Chief Accountant   | 1                   | 1,580,228.00            |
| Chief Administrative Officer                               | 9                   | 14,222,049.00           |
| Information Technology Officer III                         | 1                   | 1,580,228.00            |
| Internal Auditor V   | 1                   | 1,580,228.00            |
| Medical Officer V  | 1                   | 1,777,934.00            |
| Planning Officer V   | 1                   | 1,580,228.00            |
| Political Affairs Officer VI                               | 80                  | 116,818,217.00          |
| Security Officer V   | 1                   | 1,580,228.00            |
| Supervising Legislative Staff Officer II                   | 13                  | 20,542,960.00           |
| <b>Total Key Positions</b>                                 | <b>293</b>          | <b>582,780,725.00</b>   |
| <b>Other Positions</b>                                     |                     |                         |
| Administrative Positions                                   | 340                 | 215,011,676.00          |
| Technical Positions  | 813                 | 660,284,676.00          |
| <b>Total Other Positions</b>                               | <b>1,153</b>        | <b>875,296,352.00</b>   |
| <b>Total Permanent Positions</b>                           | <b>1,446</b>        | <b>1,458,077,077.00</b> |
| <b>Non-permanent Positions</b>                             | <b>235</b>          | <b>159,815,423.00</b>   |
| <b>Total Non-permanent Positions</b>                       | <b>235</b>          | <b>159,815,423.00</b>   |
| <b>Total Number of Positions</b>                           | <b>1,681</b>        | <b>1,617,892,500.00</b> |

## II. OFFICE OF THE CHIEF MINISTER

### Staffing Summary

(Amount in Pesos)

|                                      | 2024                |                       |
|--------------------------------------|---------------------|-----------------------|
|                                      | Number of Positions | Amount                |
| <b>Permanent Positions</b>           |                     |                       |
| <b>Key Positions</b>                 |                     |                       |
| Chief Minister                       | 1                   | 4,791,384.00          |
| Deputy Chief Minister                | 2                   | 6,562,929.00          |
| Minister                             | 15                  | 43,187,677.00         |
| Regional Cabinet Secretary           | 1                   | 2,915,763.00          |
| Senior Minister                      | 1                   | 2,873,550.00          |
| Regional Chief of Staff              | 1                   | 2,601,494.00          |
| Deputy Minister                      | 15                  | 38,574,405.00         |
| Assistant Regional Cabinet Secretary | 1                   | 2,276,955.00          |
| Assistant Senior Minister            | 1                   | 2,309,996.00          |
| Director III                         | 6                   | 13,694,770.00         |
| Director II                          | 4                   | 8,205,459.00          |
| Director I                           | 3                   | 5,333,801.00          |
| Attorney V                           | 1                   | 1,777,934.00          |
| Chief Accountant                     | 1                   | 1,580,228.00          |
| Chief Administrative Officer         | 10                  | 15,802,278.00         |
| Development Management Officer V     | 1                   | 1,580,228.00          |
| Medical Officer V                    | 1                   | 1,777,934.00          |
| Information Technology Officer III   | 1                   | 1,580,228.00          |
| Intelligence Officer V               | 1                   | 1,603,366.00          |
| Internal Auditor V                   | 1                   | 1,580,228.00          |
| Librarian V                          | 1                   | 1,580,228.00          |
| Planning Officer V                   | 1                   | 1,580,228.00          |
| Security Officer V                   | 1                   | 1,603,366.00          |
| <b>Total Key Positions</b>           | 71                  | 165,374,429.00        |
| <b>Other Positions</b>               |                     |                       |
| Administrative Positions             | 197                 | 124,863,833.00        |
| Technical Positions                  | -                   | -                     |
| <b>Total Other Positions</b>         | 197                 | 124,863,833.00        |
| <b>Total Permanent Positions</b>     | 268                 | 290,238,262.00        |
| <b>Non-permanent Positions</b>       | 104                 | 53,781,651.00         |
| <b>Total Non-permanent Positions</b> | 104                 | 53,781,651.00         |
| <b>Total Number of Positions</b>     | <b>372</b>          | <b>344,019,913.00</b> |

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                             |
|--|---------------------|-----------------------------|
|  | Number of Positions | Amount                      |
| <b>Permanent Positions</b>             |                     |                             |
| <b>Key Positions</b>                   |                     |                             |
| Director II                            | 1                   | 2,044,058.00                |
| Director I (Deputy Executive Director) | 1                   | 1,777,934.00                |
| Chief Administrative Officer           | 1                   | 1,580,228.00                |
| <b>Total Key Positions</b>             | <u>3</u>            | <u>5,402,220.00</u>         |
| <b>Other Positions</b>                 |                     |                             |
| Administrative Positions               | 5                   | 2,552,664.00                |
| Technical Positions                    | 29                  | 16,964,012.00               |
| <b>Total Other Positions</b>           | <u>34</u>           | <u>19,516,676.00</u>        |
| <b>Total Permanent Positions</b>       | <u>37</u>           | <u>24,918,896.00</u>        |
| <b>Non-permanent Positions</b>         | -                   | -                           |
| <b>Total Non-permanent Positions</b>   | <u>-</u>            | <u>-</u>                    |
| <b>Total Number of Positions</b>       | <u><u>37</u></u>    | <u><u>24,918,896.00</u></u> |

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                      |
|--------------------------------------|---------------------|----------------------|
|                                      | Number of Positions | Amount               |
| <b>Permanent Positions</b>           |                     |                      |
| <b>Key Positions</b>                 |                     |                      |
| Bangsamoro Mufti                     | 1                   | 2,276,955.00         |
| Bangsamoro Alim                      | 6                   | 9,481,367.00         |
| Director II (Executive Director)     | 1                   | 2,044,058.00         |
| Chief Administrative Officer         | 3                   | 4,740,684.00         |
| <b>Total Key Positions</b>           | <b>11</b>           | <b>18,543,064.00</b> |
| <b>Other Positions</b>               |                     |                      |
| Administrative Positions             | 8                   | 3,566,262.00         |
| Technical Positions                  | 12                  | 6,651,145.00         |
| <b>Total Other Positions</b>         | <b>20</b>           | <b>10,217,407.00</b> |
| <b>Total Permanent Positions</b>     | <b>31</b>           | <b>28,760,471.00</b> |
| <b>Non-permanent Positions</b>       | -                   | -                    |
| <b>Total Non-permanent Positions</b> |                     |                      |
| <b>Total Number of Positions</b>     | <b>31</b>           | <b>28,760,471.00</b> |

**II. OFFICE OF THE CHIEF MINISTER**  
**C. BANGSAMORO BOARD OF INVESTMENTS**

**Staffing Summary**  
(Amount in Pesos)

|                                      | <b>2024</b>                |                      |
|--------------------------------------|----------------------------|----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>           |                            |                      |
| <b>Key Positions</b>                 |                            |                      |
| Board Chairman I (Chairperson)       | 1                          | 2,564,161.00         |
| Board Member I (Board Governor)      | 2                          | 4,553,909.00         |
| Board Secretary VI                   | 1                          | 1,777,934.00         |
| <b>Total Key Positions</b>           | <b>4</b>                   | <b>8,896,004.00</b>  |
| <b>Other Positions</b>               |                            |                      |
| Administrative Positions             | 8                          | 4,845,137.00         |
| Technical Positions                  | 4                          | 2,199,495.00         |
| <b>Total Other Positions</b>         | <b>12</b>                  | <b>7,044,632.00</b>  |
| <b>Total Permanent Positions</b>     | <b>16</b>                  | <b>15,940,636.00</b> |
| <b>Non-permanent Positions</b>       | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b> | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>     | <b>16</b>                  | <b>15,940,636.00</b> |

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                      |
|--------------------------------------|---------------------|----------------------|
|                                      | Number of Positions | Amount               |
| <b>Permanent Positions</b>           |                     |                      |
| <b>Key Positions</b>                 |                     |                      |
| Executive Director II                | 1                   | 2,276,955.00         |
| Information Technology Officer III   | 2                   | 3,160,455.00         |
| <b>Total Key Positions</b>           | <b>3</b>            | <b>5,437,410.00</b>  |
| <b>Other Positions</b>               |                     |                      |
| Administrative Positions             | 2                   | 640,894.00           |
| Technical Positions                  | 14                  | 9,333,440.00         |
| <b>Total Other Positions</b>         | <b>16</b>           | <b>9,974,334.00</b>  |
| <b>Total Permanent Positions</b>     | <b>19</b>           | <b>15,411,744.00</b> |
| <b>Non-permanent Positions</b>       | -                   | -                    |
| <b>Total Non-permanent Positions</b> | -                   | -                    |
| <b>Total Number of Positions</b>     | <b>19</b>           | <b>15,411,744.00</b> |

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                      |
|--|---------------------|----------------------|
|  | Number of Positions | Amount               |
| <b>Permanent Positions</b>             |                     |                      |
| <b>Key Positions</b>                   |                     |                      |
| Director II (Executive Director)       | 1                   | 2,044,058.00         |
| Director I (Deputy Executive Director) | 1                   | 1,777,934.00         |
| Community Development Officer V        | 1                   | 1,580,228.00         |
| <b>Total Key Positions</b>             | <b>3</b>            | <b>5,402,220.00</b>  |
| <b>Other Positions</b>                 |                     |                      |
| Administrative Positions               | 8                   | 4,133,373.00         |
| Technical Positions                    | 6                   | 3,712,699.00         |
| <b>Total Other Positions</b>           | <b>14</b>           | <b>7,846,072.00</b>  |
| <b>Total Permanent Positions</b>       | <b>17</b>           | <b>13,248,292.00</b> |
| <b>Non-permanent Positions</b>         | -                   | -                    |
| <b>Total Non-permanent Positions</b>   | -                   | -                    |
| <b>Total Number of Positions</b>       | <b>17</b>           | <b>13,248,292.00</b> |



### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### Staffing Summary

(Amount in Pesos)

|  | <b>2024</b>                |                       |
|--|----------------------------|-----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>             |                            |                       |
| <b>Key Positions</b>                   |                            |                       |
| Minister                               |                            |                       |
| Deputy Minister                        |                            |                       |
| Bangsamoro Director-General            | 1                          | 2,564,161.00          |
| Bangsamoro Regional Treasurer          | 1                          | 2,276,955.00          |
| Bangsamoro Deputy Treasurer            | 1                          | 2,044,057.00          |
| Director III                           | 3                          | 6,830,864.00          |
| Director I                             | 1                          | 1,777,933.00          |
| Attorney V                             | 1                          | 1,777,933.00          |
| Chief Accountant                       | 1                          | 1,580,228.00          |
| Chief Administrative Officer           | 4                          | 6,320,911.00          |
| Chief Budget and Management Specialist | 5                          | 7,901,138.00          |
| Chief Economic Development Specialist  | 1                          | 1,580,228.00          |
| Chief Financial Management Specialist  | 4                          | 6,320,911.00          |
| Chief Revenue Officer IV               | 1                          | 1,580,228.00          |
| Chief Treasury Operations Officer II   | 3                          | 4,740,683.00          |
| Economist V                            | 1                          | 1,580,228.00          |
| Information Technology Officer III     | 1                          | 1,580,228.00          |
| Internal Auditor V                     | 1                          | 1,580,228.00          |
| Planning Officer V                     | 1                          | 1,580,228.00          |
| <b>Total Key Positions</b>             | <b>31</b>                  | <b>53,617,142.00</b>  |
| <b>Other Positions</b>                 |                            |                       |
| Administrative Positions               | 92                         | 62,811,623.00         |
| Technical Positions                    | 127                        | 87,223,670.00         |
| <b>Total Other Positions</b>           | <b>219</b>                 | <b>150,035,293.00</b> |
| <b>Total Permanent Positions</b>       | <b>250</b>                 | <b>203,652,435.00</b> |
| <b>Non-permanent Positions</b>         | <b>-</b>                   | <b>-</b>              |
| <b>Total Non-permanent Positions</b>   | <b>-</b>                   | <b>-</b>              |
| <b>Total Number of Positions</b>       | <b>250</b>                 | <b>203,652,435.00</b> |

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                       |
|--------------------------------------|---------------------|-----------------------|
|                                      | Number of Positions | Amount                |
| <b>Permanent Positions</b>           |                     |                       |
| <b>Key Positions</b>                 |                     |                       |
| Minister                             |                     |                       |
| Deputy Minister                      |                     |                       |
| Bangsamoro Director-General          | 1                   | 2,564,161.00          |
| Director II                          | 3                   | 6,132,173.00          |
| Attorney V                           | 1                   | 1,777,934.00          |
| Chief Accountant                     | 1                   | 1,580,228.00          |
| Chief Administrative Officer         | 3                   | 4,763,821.00          |
| Internal Auditor V                   | 1                   | 1,580,228.00          |
| Planning Officer V                   | 1                   | 1,580,228.00          |
| Social Welfare Officer V             | 8                   | 12,831,189.00         |
| <b>Total Key Positions</b>           | <b>19</b>           | <b>32,809,962.00</b>  |
| <b>Other Positions</b>               |                     |                       |
| Administrative Positions             | 119                 | 67,630,232.00         |
| Technical Positions                  | 376                 | 202,892,991.00        |
| <b>Total Other Positions</b>         | <b>495</b>          | <b>270,523,223.00</b> |
| <b>Total Permanent Positions</b>     | <b>514</b>          | <b>303,333,185.00</b> |
| <b>Non-permanent Positions</b>       | -                   | -                     |
| <b>Total Non-permanent Positions</b> | -                   | -                     |
| <b>Total Number of Positions</b>     | <b>514</b>          | <b>303,333,185.00</b> |

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                       |
|--|---------------------|-----------------------|
|  | Number of Positions | Amount                |
| <b>Permanent Positions</b>                     |                     |                       |
| <b>Key Positions</b>                           |                     |                       |
| Minister                                       |                     |                       |
| Deputy Minister                                |                     |                       |
| Bangsamoro Director-General                    | 1                   | 2,564,161.00          |
| Director II                                    | 13                  | 26,572,749.00         |
| Director I                                     | 1                   | 1,777,934.00          |
| Attorney V                                     | 1                   | 1,777,934.00          |
| Chief Accountant                               | 1                   | 1,580,228.00          |
| Chief Administrative Officer                   | 2                   | 3,160,455.00          |
| Chief Economic Development Specialist          | 2                   | 3,160,455.00          |
| Chief Investments Specialist                   | 2                   | 3,160,455.00          |
| Chief Tourism Operations Officer               | 2                   | 3,160,455.00          |
| Chief Trade-Industry<br>Development Specialist | 11                  | 17,382,505.00         |
| Economist V                                    | 1                   | 1,580,227.00          |
| Information Technology Officer III             | 1                   | 1,580,228.00          |
| Internal Auditor V                             | 1                   | 1,580,228.00          |
| Planning Officer V                             | 2                   | 3,160,455.00          |
| <b>Total Key Positions</b>                     | 41                  | 72,198,469.00         |
| <b>Other Positions</b>                         |                     |                       |
| Administrative Positions                       | 95                  | 55,272,232.00         |
| Technical Positions                            | 130                 | 79,309,132.00         |
| <b>Total Other Positions</b>                   | 225                 | 134,581,364.00        |
| <b>Total Permanent Positions</b>               | 266                 | 206,779,833.00        |
| <b>Non-permanent Positions</b>                 | -                   | -                     |
| <b>Total Non-permanent Positions</b>           | -                   | -                     |
| <b>Total Number of Positions</b>               | <b>266</b>          | <b>206,779,833.00</b> |

VI. MINISTRY OF LABOR AND EMPLOYMENT

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                       |
|--------------------------------------|---------------------|-----------------------|
|                                      | Number of Positions | Amount                |
| <b>Permanent Positions</b>           |                     |                       |
| <b>Key Positions</b>                 |                     |                       |
| Minister                             |                     |                       |
| Deputy Minister                      |                     |                       |
| Bangsamoro Director-General          | 1                   | 2,564,161.00          |
| Director I                           | 4                   | 7,111,734.00          |
| Attorney V                           | 1                   | 1,777,934.00          |
| Overseas Worker Welfare Officer VI   | 1                   | 1,777,934.00          |
| Board Secretary VI                   | 1                   | 1,777,934.00          |
| Chief Accountant                     | 1                   | 1,580,228.00          |
| Chief Administrative Officer         | 2                   | 3,160,455.00          |
| Chief Labor and Employment Officer   | 7                   | 11,061,594.00         |
| Development Management Officer V     | 1                   | 1,580,228.00          |
| Overseas Worker Welfare Officer V    | 2                   | 3,160,455.00          |
| Planning Officer V                   | 1                   | 1,580,228.00          |
| <b>Total Key Positions</b>           | <b>22</b>           | <b>37,132,885.00</b>  |
| <b>Other Positions</b>               |                     |                       |
| Administrative Positions             | 60                  | 34,331,795.00         |
| Technical Positions                  | 63                  | 38,535,484.00         |
| <b>Total Other Positions</b>         | <b>123</b>          | <b>72,867,279.00</b>  |
| <b>Total Permanent Positions</b>     | <b>145</b>          | <b>110,000,164.00</b> |
| <b>Non-permanent Positions</b>       | -                   | -                     |
| <b>Total Non-permanent Positions</b> |                     |                       |
| <b>Total Number of Positions</b>     | <b>145</b>          | <b>110,000,164.00</b> |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                       |
|--|---------------------|-----------------------|
|  | Number of Positions | Amount                |
| <b>Permanent Positions</b>                     |                     |                       |
| <b>Key Positions</b>                           |                     |                       |
| Minister                                       |                     |                       |
| Deputy Minister                                |                     |                       |
| Bangsamoro Director-General                    | 1                   | 2,564,161.00          |
| Director II                                    | 7                   | 14,308,403.00         |
| Director I                                     | 8                   | 14,223,469.00         |
| Attorney V                                     | 2                   | 3,608,039.00          |
| Airport Manager III                            | 1                   | 1,580,228.00          |
| Chief Accountant                               | 1                   | 1,580,228.00          |
| Chief Administrative Officer                   | 2                   | 3,160,455.00          |
| Chief Maritime Industry Development Specialist | 2                   | 3,160,455.00          |
| Chief Transportation Development Officer       | 2                   | 3,160,455.00          |
| Chief Transportation Regulation Officer        | 6                   | 9,481,366.00          |
| Engineer V                                     | 5                   | 7,901,139.00          |
| Information Officer V                          | 1                   | 1,580,228.00          |
| Planning Officer V                             | 2                   | 3,160,455.00          |
| Procurement Management Officer VI              | 1                   | 1,580,228.00          |
| <b>Total Key Positions</b>                     | <b>41</b>           | <b>71,049,309.00</b>  |
| <b>Other Positions</b>                         |                     |                       |
| Administrative Positions                       | 81                  | 49,475,333.00         |
| Technical Positions                            | 185                 | 99,505,125.00         |
| <b>Total Other Positions</b>                   | <b>266</b>          | <b>148,980,458.00</b> |
| <b>Total Permanent Positions</b>               | <b>307</b>          | <b>220,029,767.00</b> |
| <b>Non-permanent Positions</b>                 | <b>-</b>            | <b>-</b>              |
| <b>Total Non-permanent Positions</b>           | <b>-</b>            | <b>-</b>              |
| <b>Total Number of Positions</b>               | <b>307</b>          | <b>220,029,767.00</b> |

VIII. MINISTRY OF BASIC, HIGHER, AND TECHNICAL EDUCATION

**Staffing Summary**

(Amount in Pesos)

|   | 2024                |                          |
|---|---------------------|--------------------------|
|   | Number of Positions | Amount                   |
| <b>Permanent Positions</b>                |                     |                          |
| <b>Key Positions</b>                      |                     |                          |
| Minister                                  |                     |                          |
| Deputy Minister                           |                     |                          |
| Bangsamoro Director-General               | 4                   | 10,256,641.00            |
| CHED Commission Member II                 | 1                   | 2,601,494.00             |
| Assistant Regional Cabinet Secretary      | 1                   | 2,276,955.00             |
| Director III                              | 1                   | 2,276,955.00             |
| CHED Director II                          | 1                   | 2,226,806.00             |
| Director II                               | 3                   | 6,132,173.00             |
| Schools Division Superintendent           | 11                  | 22,779,862.00            |
| Vocational School Superintendent II       | 2                   | 4,117,344.00             |
| Assistant Schools Division Superintendent | 13                  | 23,588,303.00            |
| Director I                                | 15                  | 26,669,004.00            |
| Attorney V                                | 1                   | 1,777,934.00             |
| Chief Accountant                          | 1                   | 1,580,228.00             |
| Chief Administrative Officer              | 5                   | 7,901,139.00             |
| Chief Education Program Specialist        | 4                   | 6,534,188.00             |
| Chief Education Supervisor                | 3                   | 4,787,353.00             |
| Chief TESD Specialist                     | 8                   | 12,736,689.00            |
| Financial and Management Officer II       | 1                   | 1,724,878.00             |
| Internal Auditor V                        | 1                   | 1,580,228.00             |
| Planning Officer V                        | 1                   | 1,580,228.00             |
| <b>Total Key Positions</b>                | <b>77</b>           | <b>143,128,402.00</b>    |
| <b>Other Positions</b>                    |                     |                          |
| Administrative Positions                  | 231                 | 137,871,457.00           |
| Technical Positions                       | 39,374              | 20,317,780,347.00        |
| <b>Total Other Positions</b>              | <b>39,605</b>       | <b>20,455,651,804.00</b> |
| <b>Total Permanent Positions</b>          | <b>39,682</b>       | <b>20,598,780,206.00</b> |
| <b>Non-permanent Positions</b>            | <b>-</b>            | <b>-</b>                 |
| <b>Total Non-permanent Positions</b>      | <b>-</b>            | <b>-</b>                 |
| <b>Total Number of Positions</b>          | <b>39,682</b>       | <b>20,598,780,206.00</b> |

**IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS**

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2024</b>                |                      |
|--------------------------------------|----------------------------|----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>           |                            |                      |
| <b>Key Positions</b>                 |                            |                      |
| Minister                             |                            |                      |
| Deputy Minister                      |                            |                      |
| Bangsamoro Director-General          | 1                          | 2,564,161.00         |
| Director I                           | 1                          | 1,777,934.00         |
| Attorney V                           | 1                          | 1,777,934.00         |
| Chief Administrative Officer         | 1                          | 1,580,228.00         |
| Development Management Officer V     | 2                          | 3,160,455.00         |
| <b>Total Key Positions</b>           | <b>6</b>                   | <b>10,860,712.00</b> |
| <b>Other Positions</b>               |                            |                      |
| Administrative Positions             | 43                         | 25,516,166.00        |
| Technical Positions                  | 20                         | 11,211,719.00        |
| <b>Total Other Positions</b>         | <b>63</b>                  | <b>36,727,885.00</b> |
| <b>Total Permanent Positions</b>     | <b>69</b>                  | <b>47,588,597.00</b> |
| <b>Non-permanent Positions</b>       | -                          | -                    |
| <b>Total Non-permanent Positions</b> | -                          | -                    |
| <b>Total Number of Positions</b>     | <b>69</b>                  | <b>47,588,597.00</b> |

X. MINISTRY OF HEALTH

**Staffing Summary**

(Amount in Pesos)

|                                       | <b>2024</b>                |                         |
|---------------------------------------|----------------------------|-------------------------|
|                                       | <b>Number of Positions</b> | <b>Amount</b>           |
| <b>Permanent Positions</b>            |                            |                         |
| <b>Key Positions</b>                  |                            |                         |
| Minister                              |                            |                         |
| Deputy Minister                       |                            |                         |
| Bangsamoro Director-General           | 1                          | 2,708,424.00            |
| Assistant Regional Cabinet Secretary  | 1                          | 2,493,416.00            |
| Director II                           | 3                          | 6,567,543.00            |
| Provincial Health Officer II          | 4                          | 9,496,877.00            |
| Medical Center Chief I                | 3                          | 6,567,543.00            |
| Attorney V                            | 1                          | 1,920,962.00            |
| Chief of Hospital II                  | 8                          | 15,932,724.00           |
| Chief of Medical Professional Staff I | 4                          | 7,683,847.00            |
| City Health Officer II                | 1                          | 1,948,851.00            |
| Medical Specialist IV                 | 7                          | 13,158,532.00           |
| Provincial Health Officer I           | 5                          | 9,775,352.00            |
| Chief Administrative Officer          | 2                          | 3,416,243.00            |
| City Health Officer I                 | 1                          | 1,708,122.00            |
| Engineer V                            | 1                          | 1,708,122.00            |
| Financial and Management Officer II   | 1                          | 1,890,977.00            |
| Internal Auditor V                    | 1                          | 1,708,122.00            |
| Medical Specialist III                | 86                         | 139,355,994.00          |
| Nutrition Officer V                   | 1                          | 1,708,122.00            |
| Medical Officer V                     | 21                         | 42,463,178.00           |
| Planning Officer V                    | 1                          | 1,708,122.00            |
| Population Program Officer V          | 1                          | 1,708,122.00            |
| Rural Health Physician                | 87                         | 156,464,440.00          |
| <b>Total Key Positions</b>            | <b>241</b>                 | <b>432,093,635.00</b>   |
| <b>Other Positions</b>                |                            |                         |
| Administrative Positions              | 71                         | 49,266,536.00           |
| Technical Positions                   | 3,967                      | 2,638,845,200.00        |
| <b>Total Other Positions</b>          | <b>4,038</b>               | <b>2,688,111,736.00</b> |
| <b>Total Permanent Positions</b>      | <b>4,279</b>               | <b>3,120,205,371.00</b> |
| <b>Non-permanent Positions</b>        | <b>95</b>                  | <b>72,343,222.00</b>    |
| <b>Total Non-permanent Positions</b>  | <b>95</b>                  | <b>72,343,222.00</b>    |
| <b>Total Number of Positions</b>      | <b>4,374</b>               | <b>3,192,548,593.00</b> |



**XI. MINISTRY OF PUBLIC WORKS**

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2024</b>                |                       |
|--------------------------------------|----------------------------|-----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>           |                            |                       |
| <b>Key Positions</b>                 |                            |                       |
| Minister                             |                            |                       |
| Deputy Minister                      |                            |                       |
| Bangsamoro Director-General          | 1                          | 2,564,161.00          |
| Director II                          | 3                          | 6,132,173.00          |
| Attorney V                           | 1                          | 1,777,934.00          |
| Chief Accountant                     | 9                          | 16,001,402.00         |
| Chief Administrative Officer         | 1                          | 1,580,228.00          |
| District Engineer                    | 2                          | 3,160,455.00          |
| Engineer V                           | 7                          | 11,061,594.00         |
| Information Technology Officer III   | 1                          | 1,580,228.00          |
| Internal Auditor V                   | 1                          | 1,580,228.00          |
| <b>Total Key Positions</b>           | <b>26</b>                  | <b>45,438,403.00</b>  |
| <b>Other Positions</b>               |                            |                       |
| Administrative Positions             | 52                         | 30,606,780.00         |
| Technical Positions                  | 612                        | 326,935,013.00        |
| <b>Total Other Positions</b>         | <b>664</b>                 | <b>357,541,793.00</b> |
| <b>Total Permanent Positions</b>     | <b>690</b>                 | <b>402,980,196.00</b> |
| <b>Non-permanent Positions</b>       | <b>-</b>                   | <b>-</b>              |
| <b>Total Non-permanent Positions</b> | <b>-</b>                   | <b>-</b>              |
| <b>Total Number of Positions</b>     | <b>690</b>                 | <b>402,980,196.00</b> |

**XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT**

**Staffing Summary**

(Amount in Pesos)

|   | <b>2024</b>                |                       |
|---|----------------------------|-----------------------|
|   | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>                                |                            |                       |
| <b>Key Positions</b>                                      |                            |                       |
| Minister  |                            |                       |
| Deputy Minister   |                            |                       |
| Bangsamoro Director-General                               | 1                          | 2,564,161.00          |
| Director III  | 1                          | 2,276,954.00          |
| Director II   | 6                          | 12,264,346.00         |
| Local Government Operations Officer VIII                  | 5                          | 10,220,288.00         |
| Attorney V  | 1                          | 1,777,934.00          |
| Chief Accountant  | 1                          | 1,580,228.00          |
| Chief Administrative Officer                              | 3                          | 4,740,683.00          |
| Development Management Officer V                          | 1                          | 1,580,228.00          |
| Information Technology Officer III                        | 1                          | 1,580,228.00          |
| Local Disaster Risk Reduction and<br>Management Officer V | 4                          | 6,320,912.00          |
| Local Government Operations Officer VII                   | 13                         | 20,704,924.00         |
| Planning Officer V  | 1                          | 1,580,228.00          |
| Political Affairs Officer VI                              | 8                          | 12,641,822.00         |
| Project Development Officer V                             | 1                          | 1,603,365.00          |
| <b>Total Key Positions</b>                                | <b>47</b>                  | <b>81,436,301.00</b>  |
| <b>Other Positions</b>                                    |                            |                       |
| Administrative Positions                                  | 78                         | 47,302,329.00         |
| Technical Positions                                       | 321                        | 250,189,494.00        |
| <b>Total Other Positions</b>                              | <b>399</b>                 | <b>297,491,823.00</b> |
| <b>Total Permanent Positions</b>                          | <b>446</b>                 | <b>378,928,124.00</b> |
| <b>Non-permanent Positions</b>                            | <b>-</b>                   | <b>-</b>              |
| <b>Total Non-permanent Positions</b>                      | <b>-</b>                   | <b>-</b>              |
| <b>Total Number of Positions</b>                          | <b>446</b>                 | <b>378,928,124.00</b> |

**XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY**

**Staffing Summary**

(Amount in Pesos)

|  | <b>2024</b>                |                       |
|--|----------------------------|-----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>                           |                            |                       |
| <b>Key Positions</b>                                 |                            |                       |
| Minister   |                            |                       |
| Deputy Minister                                      |                            |                       |
| Bangsamoro Director-General                          | 2                          | 5,128,321.00          |
| Director II  | 7                          | 14,308,404.00         |
| Provincial Environment and Natural Resources Officer | 5                          | 10,220,288.00         |
| Attorney V   | 1                          | 1,777,934.00          |
| Chief Accountant                                     | 1                          | 1,580,228.00          |
| Chief Administrative Officer                         | 3                          | 4,740,684.00          |
| Chief Ecosystem Management Specialist                | 2                          | 3,160,456.00          |
| Chief Energy Regulation Officer                      | 2                          | 3,160,456.00          |
| Chief Environmental Management Specialist            | 4                          | 6,320,911.00          |
| Chief Geologist                                      | 1                          | 1,580,228.00          |
| Chief Forest Management Specialist                   | 3                          | 4,740,684.00          |
| Chief Science Research Specialist                    | 3                          | 4,740,684.00          |
| Community Environment and Natural Resources Officer  | 10                         | 15,941,104.00         |
| Engineer V   | 2                          | 3,160,456.00          |
| Land Management Officer V                            | 1                          | 1,580,228.00          |
| Planning Officer V                                   | 1                          | 1,580,228.00          |
| <b>Total Key Positions</b>                           | <b>48</b>                  | <b>83,721,294.00</b>  |
| <b>Other Positions</b>                               |                            |                       |
| Administrative Positions                             | 58                         | 34,843,983.00         |
| Technical Positions                                  | 633                        | 283,887,735.00        |
| <b>Total Other Positions</b>                         | <b>691</b>                 | <b>318,731,718.00</b> |
| <b>Total Permanent Positions</b>                     | <b>739</b>                 | <b>402,453,012.00</b> |
| <b>Non-permanent Positions</b>                       | <b>-</b>                   | <b>-</b>              |
| <b>Total Non-permanent Positions</b>                 | <b>-</b>                   | <b>-</b>              |
| <b>Total Number of Positions</b>                     | <b>739</b>                 | <b>402,453,012.00</b> |

**XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT**

**Staffing Summary**

(Amount in Pesos)

|  | <b>2024</b>                |                      |
|--|----------------------------|----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>                 |                            |                      |
| <b>Key Positions</b>                       |                            |                      |
| Minister                                   |                            |                      |
| Deputy Minister                            |                            |                      |
| Bangsamoro Director-General                | 1                          | 2,564,161.00         |
| Director II                                | 2                          | 4,088,115.00         |
| Director I                                 | 6                          | 10,667,602.00        |
| Chief Administrative Officer               | 3                          | 4,740,683.00         |
| Engineer V                                 | 1                          | 1,580,228.00         |
| Housing and Homesite Regulation Officer VI | 1                          | 1,580,228.00         |
| Project Evaluation Officer V               | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>                 | <b>15</b>                  | <b>26,801,245.00</b> |
| <b>Other Positions</b>                     |                            |                      |
| Administrative Positions                   | 68                         | 42,286,323.00        |
| Technical Positions                        | 25                         | 14,647,271.00        |
| <b>Total Other Positions</b>               | <b>93</b>                  | <b>56,933,594.00</b> |
| <b>Total Permanent Positions</b>           | <b>108</b>                 | <b>83,734,839.00</b> |
| <b>Non-permanent Positions</b>             | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b>       | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>           | <b>108</b>                 | <b>83,734,839.00</b> |

**XV. MINISTRY OF SCIENCE AND TECHNOLOGY**

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2024</b>                |                      |
|--------------------------------------|----------------------------|----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>           |                            |                      |
| <b>Key Positions</b>                 |                            |                      |
| Minister                             |                            |                      |
| Deputy Minister                      |                            |                      |
| Bangsamoro Director-General          | 1                          | 2,564,161.00         |
| Director II                          | 2                          | 4,088,116.00         |
| Chief Accountant                     | 1                          | 1,580,228.00         |
| Chief Administrative Officer         | 1                          | 1,580,228.00         |
| Chief Science Research Specialist    | 5                          | 8,225,420.00         |
| Planning Officer V                   | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>           | <b>11</b>                  | <b>19,618,381.00</b> |
| <b>Other Positions</b>               |                            |                      |
| Administrative Positions             | 48                         | 28,092,423.00        |
| Technical Positions                  | 46                         | 33,116,954.00        |
| <b>Total Other Positions</b>         | <b>94</b>                  | <b>61,209,377.00</b> |
| <b>Total Permanent Positions</b>     | <b>105</b>                 | <b>80,827,758.00</b> |
| <b>Non-permanent Positions</b>       | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b> | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>     | <b>105</b>                 | <b>80,827,758.00</b> |

**XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM**

**Staffing Summary**

(Amount in Pesos)

|                                       | <b>2024</b>                |                       |
|---------------------------------------|----------------------------|-----------------------|
|                                       | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>            |                            |                       |
| <b>Key Positions</b>                  |                            |                       |
| Minister                              |                            |                       |
| Deputy Minister                       |                            |                       |
| Bangsamoro Director-General           | 3                          | 7,692,481.00          |
| Director II                           | 13                         | 26,572,749.00         |
| Attorney V                            | 1                          | 1,777,934.00          |
| Chief Accountant                      | 1                          | 1,580,228.00          |
| Chief Administrative Officer          | 1                          | 1,580,228.00          |
| Chief Agrarian Reform Program Officer | 9                          | 14,222,050.00         |
| Chief Agriculturist                   | 8                          | 12,641,822.00         |
| Chief Aquaculturist                   | 9                          | 14,222,050.00         |
| Chief Science Research Specialist     | 3                          | 4,740,684.00          |
| Planning Officer V                    | 1                          | 1,580,228.00          |
| Engineer V                            | 1                          | 1,580,228.00          |
| <b>Total Key Positions</b>            | <b>50</b>                  | <b>88,190,682.00</b>  |
| <b>Other Positions</b>                |                            |                       |
| Administrative Positions              | 56                         | 34,691,721.00         |
| Technical Positions                   | 1085                       | 605,412,635.00        |
| <b>Total Other Positions</b>          | <b>1,141</b>               | <b>640,104,356.00</b> |
| <b>Total Permanent Positions</b>      | <b>1,191</b>               | <b>728,295,038.00</b> |
| <b>Non-permanent Positions</b>        | -                          | -                     |
| <b>Total Non-permanent Positions</b>  | -                          | -                     |
| <b>Total Number of Positions</b>      | <b>1,191</b>               | <b>728,295,038.00</b> |

**XVII. MINISTRY OF PUBLIC ORDER AND SAFETY**

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2024</b>                |                      |
|--------------------------------------|----------------------------|----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>           |                            |                      |
| <b>Key Positions</b>                 |                            |                      |
| Minister                             |                            |                      |
| Deputy Minister                      |                            |                      |
| Bangsamoro Director-General          | 1                          | 2,564,160.00         |
| Director II                          | 2                          | 4,088,115.00         |
| Chief Administrative Officer         | 1                          | 1,580,228.00         |
| Community Affairs Officer V          | 1                          | 1,580,228.00         |
| Development Management Officer V     | 1                          | 1,580,228.00         |
| Intelligence Officer V               | 1                          | 1,580,228.00         |
| Peace Program Officer V              | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>           | <b>8</b>                   | <b>14,553,415.00</b> |
| <b>Other Positions</b>               |                            |                      |
| Administrative Positions             | 43                         | 26,098,499.00        |
| Technical Positions                  | 30                         | 19,723,232.00        |
| <b>Total Other Positions</b>         | <b>73</b>                  | <b>45,821,731.00</b> |
| <b>Total Permanent Positions</b>     | <b>81</b>                  | <b>60,375,146.00</b> |
| <b>Non-permanent Positions</b>       |                            |                      |
| <b>Total Non-permanent Positions</b> | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>     | <b>81</b>                  | <b>60,375,146.00</b> |

XVIII. OFFICE OF THE WALI OF BANGSAMORO

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                             |
|--------------------------------------|---------------------|-----------------------------|
|                                      | Number of Positions | Amount                      |
| <b>Permanent Positions</b>           |                     |                             |
| <b>Key Positions</b>                 |                     |                             |
| Wali                                 |                     | 2,270,388.00                |
| Chief Administrative Officer         | 2                   | 3,160,456.00                |
| <b>Total Key Positions</b>           | <u>2</u>            | <u>5,430,844.00</u>         |
| <b>Other Positions</b>               |                     |                             |
| Administrative Positions             | 20                  | 13,711,578.00               |
| Technical Positions                  | -                   | -                           |
| <b>Total Other Positions</b>         | <u>20</u>           | <u>13,711,578.00</u>        |
| <b>Total Permanent Positions</b>     | <u>22</u>           | <u>19,142,422.00</u>        |
| <b>Non-permanent Positions</b>       | -                   | -                           |
| <b>Total Non-permanent Positions</b> | <u>-</u>            | <u>-</u>                    |
| <b>Total Number of Positions</b>     | <u><u>22</u></u>    | <u><u>19,142,422.00</u></u> |



**XIX. BANGSAMORO YOUTH COMMISSION**

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2024</b>                |                      |
|--------------------------------------|----------------------------|----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>           |                            |                      |
| <b>Key Positions</b>                 |                            |                      |
| Commission Chairman I                | 1                          | 2,564,161.00         |
| Commission Member I                  | 4                          | 9,107,819.00         |
| Executive Director I                 | 1                          | 2,044,058.00         |
| Chief Administrative Officer         | 1                          | 1,580,228.00         |
| Youth Development Officer V          | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>           | <b>8</b>                   | <b>16,876,494.00</b> |
| <b>Other Positions</b>               |                            |                      |
| Administrative Positions             | 42                         | 23,446,044.00        |
| Technical Positions                  | 8                          | 4,434,370.00         |
| <b>Total Other Positions</b>         | <b>50</b>                  | <b>27,880,414.00</b> |
| <b>Total Permanent Positions</b>     | <b>58</b>                  | <b>44,756,908.00</b> |
| <b>Non-permanent Positions</b>       | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b> | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>     | <b>58</b>                  | <b>44,756,908.00</b> |

**XX. BANGSAMORO WOMEN COMMISSION**

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2024</b>                |                      |
|--------------------------------------|----------------------------|----------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>           |                            |                      |
| <b>Key Positions</b>                 |                            |                      |
| Commission Chairman I                | 1                          | 2,564,161.00         |
| Commission Member I                  | 4                          | 9,107,819.00         |
| Executive Director I                 | 1                          | 2,044,058.00         |
| Chief Administrative Officer         | 1                          | 1,580,228.00         |
| Chief GAD Specialist                 | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>           | <b>8</b>                   | <b>16,876,494.00</b> |
| <b>Other Positions</b>               |                            |                      |
| Administrative Positions             | 13                         | 6,612,170.00         |
| Technical Positions                  | 33                         | 19,196,621.00        |
| <b>Total Other Positions</b>         | <b>46</b>                  | <b>25,808,791.00</b> |
| <b>Total Permanent Positions</b>     | <b>54</b>                  | <b>42,685,285.00</b> |
| <b>Non-permanent Positions</b>       | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b> | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>     | <b>54</b>                  | <b>42,685,285.00</b> |

**XXI. BANGSAMORO SPORTS COMMISSION**

**Staffing Summary**

(Amount in Pesos)

|   | <b>2024</b>                |                      |
|---|----------------------------|----------------------|
|   | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>                |                            |                      |
| <b>Key Positions</b>                      |                            |                      |
| Commission Chairman I                     | 1                          | 2,564,161.00         |
| Commission Member I                       | 4                          | 9,107,819.00         |
| Executive Director I                      | 1                          | 2,044,058.00         |
| Chief Administrative Officer              | 1                          | 1,580,228.00         |
| Chief Sports and Games Regulation Officer | 1                          | 1,580,228.00         |
| Sports Development Officer V              | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>                | <b>9</b>                   | <b>18,456,722.00</b> |
| <b>Other Positions</b>                    |                            |                      |
| Administrative Positions                  | 15                         | 8,336,825.00         |
| Technical Positions                       | 12                         | 7,103,151.00         |
| <b>Total Other Positions</b>              | <b>27</b>                  | <b>15,439,976.00</b> |
| <b>Total Permanent Positions</b>          | <b>36</b>                  | <b>33,896,698.00</b> |
| <b>Non-permanent Positions</b>            | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b>      | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>          | <b>36</b>                  | <b>33,896,698.00</b> |

**XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE**

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                      |
|--------------------------------------|---------------------|----------------------|
|                                      | Number of Positions | Amount               |
| <b>Permanent Positions</b>           |                     |                      |
| <b>Key Positions</b>                 |                     |                      |
| Commission Chairman I                | 1                   | 2,564,161.00         |
| Commission Member I                  | 4                   | 9,107,819.00         |
| Executive Director I                 | 1                   | 2,044,058.00         |
| Chief Administrative Officer         | 1                   | 1,580,228.00         |
| Community Affairs Officer V          | 1                   | 1,580,228.00         |
| <b>Total Key Positions</b>           | <b>8</b>            | <b>16,876,494.00</b> |
| <b>Other Positions</b>               |                     |                      |
| Administrative Positions             | 16                  | 8,713,087.00         |
| Technical Positions                  | 25                  | 15,766,733.00        |
| <b>Total Other Positions</b>         | <b>41</b>           | <b>24,479,820.00</b> |
| <b>Total Permanent Positions</b>     | <b>49</b>           | <b>41,356,314.00</b> |
| <b>Non-permanent Positions</b>       | -                   | -                    |
| <b>Total Non-permanent Positions</b> | -                   | -                    |
| <b>Total Number of Positions</b>     | <b>49</b>           | <b>41,356,314.00</b> |

**XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY**

**Staffing Summary**

(Amount in Pesos)

|                                       | <b>2024</b>                |                      |
|---------------------------------------|----------------------------|----------------------|
|                                       | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>            |                            |                      |
| <b>Key Positions</b>                  |                            |                      |
| Bangsamoro Director General           | 1                          | 2,564,161.00         |
| Director III                          | 1                          | 2,276,955.00         |
| Director I                            | 3                          | 5,333,801.00         |
| Chief Accountant                      | 1                          | 1,580,228.00         |
| Chief Administrative Officer          | 1                          | 1,580,228.00         |
| Chief Economic Development Specialist | 3                          | 4,740,684.00         |
| Development Management Officer V      | 1                          | 1,580,228.00         |
| Information Technology Officer III    | 1                          | 1,580,228.00         |
| Planning Officer V                    | 4                          | 6,320,911.00         |
| Project Development Officer V         | 1                          | 1,580,228.00         |
| Project Evaluation Officer V          | 1                          | 1,580,228.00         |
| <b>Total Key Positions</b>            | <b>18</b>                  | <b>30,717,880.00</b> |
| <b>Other Positions</b>                |                            |                      |
| Administrative Positions              | 14                         | 7,712,550.00         |
| Technical Positions                   | 34                         | 22,739,990.00        |
| <b>Total Other Positions</b>          | <b>48</b>                  | <b>30,452,540.00</b> |
| <b>Total Permanent Positions</b>      | <b>66</b>                  | <b>61,170,420.00</b> |
| <b>Non-permanent Positions</b>        | <b>-</b>                   | <b>-</b>             |
| <b>Total Non-permanent Positions</b>  | <b>-</b>                   | <b>-</b>             |
| <b>Total Number of Positions</b>      | <b>66</b>                  | <b>61,170,420.00</b> |

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

**Staffing Summary**

(Amount in Pesos)

|                                       | 2024                |                      |
|---------------------------------------|---------------------|----------------------|
|                                       | Number of Positions | Amount               |
| <b>Permanent Positions</b>            |                     |                      |
| <b>Key Positions</b>                  |                     |                      |
| Bangsamoro Attorney-General           | 1                   | 2,564,161.00         |
| Bangsamoro Assistant Attorney-General | 1                   | 2,276,955.00         |
| Attorney V                            | 3                   | 5,333,800.00         |
| Chief Administrative Officer          | 1                   | 1,580,228.00         |
| <b>Total Key Positions</b>            | <b>6</b>            | <b>11,755,144.00</b> |
| <b>Other Positions</b>                |                     |                      |
| Administrative Positions              | 13                  | 6,255,880.00         |
| Technical Positions                   | 14                  | 12,741,968.00        |
| <b>Total Other Positions</b>          | <b>27</b>           | <b>18,997,848.00</b> |
| <b>Total Permanent Positions</b>      | <b>33</b>           | <b>30,752,992.00</b> |
| <b>Non-permanent Positions</b>        | -                   | -                    |
| <b>Total Non-permanent Positions</b>  |                     |                      |
| <b>Total Number of Positions</b>      | <b>33</b>           | <b>30,752,992.00</b> |

## XXV. BANGSAMORO PILGRIMAGE AUTHORITY

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                      |
|--|---------------------|----------------------|
|  | Number of Positions | Amount               |
| <b>Permanent Positions</b>             |                     |                      |
| <b>Key Positions</b>                   |                     |                      |
| Director II (Executive Director)       | 1                   | 2,044,058.00         |
| Director I (Deputy Executive Director) | 1                   | 1,777,934.00         |
| Chief Administrative Officer           | 1                   | 1,580,228.00         |
| Development Management Officer V       | 2                   | 3,160,456.00         |
| <b>Total Key Positions</b>             | <b>5</b>            | <b>8,562,676.00</b>  |
| <b>Other Positions</b>                 |                     |                      |
| Administrative Positions               | 13                  | 6,676,940.00         |
| Technical Positions                    | 20                  | 15,209,727.00        |
| <b>Total Other Positions</b>           | <b>33</b>           | <b>21,886,667.00</b> |
| <b>Total Permanent Positions</b>       | <b>38</b>           | <b>30,449,343.00</b> |
| <b>Non-permanent Positions</b>         | -                   | -                    |
| <b>Total Non-permanent Positions</b>   | -                   | -                    |
| <b>Total Number of Positions</b>       | <b>38</b>           | <b>30,449,343.00</b> |

XXVI. COOPERATIVES SOCIAL ENTERPRISE AUTHORITY

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                      |
|--|---------------------|----------------------|
|  | Number of Positions | Amount               |
| <b>Permanent Positions</b>               |                     |                      |
| <b>Key Positions</b>                     |                     |                      |
| Director II (Executive Director)         | 1                   | 2,044,058.00         |
| Chief Administrative Officer             | 1                   | 1,580,228.00         |
| Chief Cooperative Development Specialist | 1                   | 1,580,228.00         |
| Community Development Officer V          | 1                   | 1,580,228.00         |
| <b>Total Key Positions</b>               | <b>4</b>            | <b>6,784,742.00</b>  |
| <b>Other Positions</b>                   |                     |                      |
| Administrative Positions                 | 17                  | 9,632,724.00         |
| Technical Positions                      | 18                  | 11,040,350.00        |
| <b>Total Other Positions</b>             | <b>35</b>           | <b>20,673,074.00</b> |
| <b>Total Permanent Positions</b>         | <b>39</b>           | <b>27,457,816.00</b> |
| <b>Non-permanent Positions</b>           | -                   | -                    |
| <b>Total Non-permanent Positions</b>     | -                   | -                    |
| <b>Total Number of Positions</b>         | <b>39</b>           | <b>27,457,816.00</b> |



XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

**Staffing Summary**

(Amount in Pesos)

|  | 2024                |                      |
|--|---------------------|----------------------|
|  | Number of Positions | Amount               |
| <b>Permanent Positions</b>             |                     |                      |
| <b>Key Positions</b>                   |                     |                      |
| Director II (Executive Director)       | 1                   | 2,044,058.00         |
| Director I (Deputy Executive Director) | 1                   | 1,777,934.00         |
| Chief Administrative Officer           | 2                   | 3,160,456.00         |
| Chief Education Program Specialist     | 1                   | 1,580,228.00         |
| Development Management Officer V       | 1                   | 1,580,228.00         |
| Training Specialist V                  | 1                   | 1,580,228.00         |
| <b>Total Key Positions</b>             | <b>7</b>            | <b>11,723,132.00</b> |
| <b>Other Positions</b>                 |                     |                      |
| Administrative Positions               | 14                  | 7,179,720.00         |
| Technical Positions                    | 13                  | 8,302,788.00         |
| <b>Total Other Positions</b>           | <b>27</b>           | <b>15,482,508.00</b> |
| <b>Total Permanent Positions</b>       | <b>34</b>           | <b>27,205,640.00</b> |
| <b>Non-permanent Positions</b>         | -                   | -                    |
| <b>Total Non-permanent Positions</b>   | -                   | -                    |
| <b>Total Number of Positions</b>       | <b>34</b>           | <b>27,205,640.00</b> |

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

**Staffing Summary**

(Amount in Pesos)

|                                      | 2024                |                      |
|--------------------------------------|---------------------|----------------------|
|                                      | Number of Positions | Amount               |
| <b>Permanent Positions</b>           |                     |                      |
| <b>Key Positions</b>                 |                     |                      |
| Commission Chairman I (Chairperson)  | 1                   | 2,564,161.00         |
| Commission Member I                  | 2                   | 4,553,909.00         |
| Director II                          | 1                   | 2,044,058.00         |
| Attorney V                           | 8                   | 14,223,468.00        |
| Chief Administrative Officer         | 1                   | 1,580,228.00         |
| <b>Total Key Positions</b>           | <b>13</b>           | <b>24,965,824.00</b> |
| <b>Other Positions</b>               |                     |                      |
| Administrative Positions             | 33                  | 20,796,531.00        |
| Technical Positions                  | 24                  | 17,488,030.00        |
| <b>Total Other Positions</b>         | <b>57</b>           | <b>38,284,561.00</b> |
| <b>Total Permanent Positions</b>     | <b>70</b>           | <b>63,250,385.00</b> |
| <b>Non-permanent Positions</b>       | -                   | -                    |
| <b>Total Non-permanent Positions</b> |                     | -                    |
| <b>Total Number of Positions</b>     | <b>70</b>           | <b>63,250,385.00</b> |

# GENERAL PROVISIONS

## GENERAL PROVISIONS

**Sec. 2. The General Appropriations Act of the Bangsamoro as the Allotment Order.** The General Appropriations Act of the Bangsamoro (GAAB), upon its effectivity, shall be considered the allotment authorizing Ministries, Offices, and Agencies to obligate in accordance with its provisions, except for the following:

- (a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release;
- (b) Lump-sum appropriations in the Ministry, Office, and Agency budget and special purpose funds that have no details necessary for release; and
- (c) Those requiring a Special Budget under the general and special provisions in this Act.

The MFBM shall identify the items of appropriations in the GAAB which are not covered by the GAAB as the allotment order.

## RECEIPTS AND INCOME

**Sec. 3. Receipts or Revenues Collected by Ministries, Offices, and Agencies.** As a general rule, all fees, charges, assessments, and other receipts or revenues collected by Ministries, Offices, and Agencies of the Bangsamoro Government, in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate authority shall be remitted and deposited to the Bangsamoro Treasury, in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13, and shall form part of the general fund. Such fund can only be used when appropriated unless provided otherwise in this Act.

Exceptions to the foregoing are:

- (a) Hospitals and Other Health Care Facilities under the jurisdiction of and receiving funding support from the Bangsamoro Government shall remit twenty percent (20%) of all their income generated from operation of provincial hospitals, district hospitals and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units to the Bangsamoro Treasury.
- (b) Agencies deriving income from issuance of certificates and permits for registration, licensing, and franchising of motorized bancas/ vessels shall remit fifty percent (50%) of all their income generated from such activity to the Bangsamoro Treasury as provided in Section 25, Chapter 4, Title XV, Book VI of Bangsamoro Autonomy Act No. 13.
- (c) Agencies deriving income from collection of seaport charges and fees shall remit sixty percent (60%) of all their income generated from such activity to the Bangsamoro Treasury as provided in Section 31, Chapter IV, Title XV, Book VI of Bangsamoro Autonomy Act No. 13.
- (d) Agencies deriving income from issuance of licenses, permits, and certificates of radio station licenses, dealer's permit, radio operator certificates shall remit sixty percent (60%) of all their income generated from such activity to the Bangsamoro Treasury as provided in Section 35, Chapter IV, Title XV, Book of Bangsamoro Autonomy Act No. 13.

The Agencies shall submit the quarterly report of the receipts and expenditures on the use of its income as approved by their respective Boards.

Disbursements or expenditures by Ministries, Offices, and Agencies from use or retention of income absent the above legal authority or from income deposited outside of the Bangsamoro Treasury without legal basis shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

Ministries, Offices, and Agencies shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with guidelines issued by the Ministries, Offices, and Agencies concerned. The schedule of fees, charges and assessments collectible by any Ministry, Office, or Agency, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the Ministry, Office, or Agency, including its provincial, municipal, and field and/or extension offices.

**Sec. 4. Donations.** Ministries, Offices, and Agencies of the Bangsamoro Government may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from domestic or foreign sources for purposes relevant to their functions.

In case of such grants or donations from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative.

The rules for the implementation of this section shall be pursuant to the Intergovernmental Fiscal Policy Board (IFPB) Guidelines on Foreign Grants to the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) approved February 5, 2021 and such other guidelines issued by the IFPB, as may be applicable.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the Donee-Ministry, Office, or Agency in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the Bangsamoro Treasury in accordance with Section 12, Chapter 4, Title IV, Book VI of Bangsamoro Autonomy Act No. 13.

Disbursements or expenditures by Ministries, Offices, or Agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Donee-Ministry, Office, or Agency concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry's, Office's, or Agency's website.

The Donee-Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 5. Trust Receipts.** The following shall be deposited with the Bangsamoro Treasury and recorded as trust receipts in accordance with existing laws and guidelines issued thereon:

- a) Receipts collected or received by Ministries, Offices, and Agencies: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent or administrator; (ii) as a guaranty for the

- fulfilment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and
- b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by Ministries, Offices, and Agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry, Office, or Agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry's, Office's, or Agency's website.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 6. Performance Bonds and Deposits.** Performance bonds and deposits filed or posted by private persons or entities with Ministries, Offices, and Agencies shall be deposited with the Bangsamoro Treasury and recorded as trust receipts in accordance with existing laws and guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the Ministry, Office, or Agency concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by Ministries, Offices, and Agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry, Office, or Agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry's, Office's, or Agency's website.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 7. Receipts from Public-Private Partnership Projects.** Receipts collected or received by Ministries, Offices, and Agencies such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, and existing laws intended for the private proponent, shall be deposited with the Bangsamoro Treasury. Said receipts shall be booked as trust liability account of the Ministry, Office, or Agency concerned, notwithstanding the provisions of Section 3 hereof.

The Bangsamoro Government share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the Bangsamoro Treasury as income of the general fund pursuant to existing laws.

Disbursements or expenditures by Ministries, Offices, and Agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry, Office, or Agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry's, Office's, or Agency's website.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 8. Revolving Funds.** Revolving funds shall be established and maintained only if expressly created and authorized by law.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund.

Disbursements or expenditures by Ministries, Offices, and Agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry, Office, or Agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry's, Office's, or Agency's website.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 9. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts.** Ministries, Offices, and Agencies are mandated to close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the general fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; or (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established.

In case a Ministry, Office, or Agency fails or refuses to implement such closure, reversion or transfer, the Chief Minister, upon recommendation of an appropriate body, may approve the closure, reversion or

transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by an appropriate body; (iii) when they have remained dormant for an unreasonable length of time; or (iv) when needed by the general fund in times of emergency.

Said Ministries, Offices, and Agencies shall likewise transfer to the Bangsamoro Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by Ministries, Offices, and Agencies without legal basis or those while legally authorized are maintained outside of the Bangsamoro Treasury Office in violation of law.

**Sec. 10. Transparency on Public Funds.** Consistent with the State policy on full public disclosure of government transactions, the Bangsamoro Treasury Office shall post on its official website information relating to all Special Accounts and Funds deposited with the Bangsamoro Treasury.

In like manner, Ministries, Offices, and Agencies shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution.

The Minister or Head of Office or Agency concerned and the Ministry's, Office's, or Agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

**Sec. 11. Conduct of Seminar, Conference and Training.** Ministries, Offices, and Agencies of the Bangsamoro Government which conduct seminar, conference and training in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference and training shall be deposited with the Bangsamoro Treasury Office as income of the general fund in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13.

The Ministry, Office, or Agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- d) Unified Reporting System (URS) or other electronic means for submission of reports;
- e) Hardcopy submitted to the MFBM; and
- f) Ministry's, Office's, or Agency's website.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 12. Sale of Unserviceable, Obsolete or Unnecessary Equipment.** Ministries, Offices, and Agencies are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with existing laws, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the Bangsamoro Treasury Office as income of the general fund pursuant to Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13.

The Ministry, Office, or Agency concerned shall submit its quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and



c) Ministry's, Office's, or Agency's website.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 13. Tax Liabilities.** The amounts pertaining to the following taxes and duties shall be considered as an expenditure of the Bangsamoro Government, and are deemed automatically appropriated in addition to what has been provided in this General Appropriations Act of the Bangsamoro (GAAB):

- a) National internal revenue taxes and import duties payable or assumed by Ministries, Offices, and Agencies arising from foreign donations, grants and loans; and
- b) Such other taxes as may be authorized.

Implementation of this Section shall be subject to the guidelines as may be issued thereon.

**Sec. 14. Loans, Credits, and Other Forms of Indebtedness.** The Bangsamoro Government may contract loans, credits, and other forms of indebtedness pursuant to Section 24, Article XII of R.A. 11054.

## EXPENDITURE

**Sec. 15. Use of Government Funds.** Government Funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules and regulations, such as, but not limited to the following:

- a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with applicable existing laws and guidelines issued thereon;
- b) Purchase of motor vehicles is subject to the guidelines as set out in the Bangsamoro Budget Circular 2022-01 and Administrative Order (AO) No. 14 dated December 10, 2018, and other applicable laws;
- c) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments, in accordance with E.O. No. 77, s. 2019, and such other laws and issuances thereon; PROVIDED, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel; and
- d) Provision for fuel, parts, repair and maintenance of government vehicles. In case of transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons and other emergencies, government vehicles of any type may be made available to meet the emergency and may be utilized to transport, for free, commuters on a round-the-clock basis.

**Sec. 16. Strict Adherence to Procurement Laws, Rules and Regulations.** Ministries, Offices, and Agencies of the Bangsamoro Government shall strictly adhere to the provisions of R.A. No. 9184, its IRR and GPPB guidelines in the procurement of goods, infrastructure projects and consulting services.

**Sec. 17. Early Procurement Activities.** Notwithstanding the mandatory procurement timelines under R.A. No. 9184 and its IRR, Ministries, Offices, and Agencies are authorized to undertake early procurement activities as soon as the proposed Bangsamoro Expenditure Program is submitted to Parliament. However, Ministries, Offices, and Agencies may only proceed with the issuance of the notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

**Sec. 18. Procurement of Common-Use Supplies.** All Ministries, Offices, and Agencies shall purchase its

common-use supplies requirements from the Procurement Service (PS) as mandated under L.O.I. No. 755 dated October 18, 1978, E.O. No. 359, s. 1989, A.O. No. 17, s. 2011, and such other guidelines issued thereon. Consistent with R.A. No. 9184 in relation to the aforementioned rules, the LGUs may opt to procure from the PS.

Common-Use Supplies shall refer to those included in the Electronic Catalogue of the PS and those which shall be regularly updated to include all items commonly procured by agencies of the government.

**Sec. 19. Use and Procurement of Information Technology Equipment.** The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees.

**Sec. 20. Inventory of Supplies, Materials, and Equipment Spare Parts.** The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the Ministry's, Office's, or Agency's three-month requirement.

The Minister or Head of Office or Agency may increase their inventory of critical supplies, materials, and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the Ministry, Office, or Agency concerned. The purchase of stocks exceeding a Ministry's, Office's, or Agency's one-year requirement shall be subject to approval by the Chief Minister.

Ministries, Offices, and Agencies may undertake emergency procurement of supplies, materials, and equipment spare parts when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No. 9184, its IRR and GPPB guidelines.

**Sec. 21. Implementation of Infrastructure Projects.** The following requirements shall be observed in the implementation of infrastructure projects:

- a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;
- b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and
- c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

All Ministries, Offices, and Agencies are authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for infrastructure projects costing more than One Million Pesos (P1,000,000.00).

**Sec. 22. Installation of Rainwater Collection System.** Rainwater Collection System (RWCS) shall be installed in public markets, school sites and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the

prescribed design of MPW. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

**Sec. 23. Certification of Availability of Funds.** No obligations chargeable against any authorized allotment shall be incurred by Ministries, Offices, and Agencies without first securing a certification of availability of funds for the purpose from the Ministry, Office, or Agency Chief Accountant, subject to applicable laws and guidelines. The Certification of Availability of Funds (CAF) sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting Ministry, Office, or Agency.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved Multi-Year Contractual Authority (MYCA).

**Sec. 24. Multi-year Contracts.** The issuance of a MYCA or any similar document shall be required before Ministries, Offices, and Agencies may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the MFBM.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

The implementing Ministries, Offices, and Agencies shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of Ministries, Offices, and Agencies, the MFBM shall ensure that the funding requirement for the multi-year projects are included in the Bangsamoro Expenditure Program (BEP) to be submitted to Parliament who shall give consideration of the said proposal.

In all instances, the disbursement to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of R.A. No. 9184 and its IRR and GPPB guidelines.

**Sec. 25. Programs and Projects Related to Gender and Development.** Ministries, Offices, and Agencies of the Bangsamoro Government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710 or the Magna Carta of Women, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), the Philippine Development Plan, Bangsamoro Development Plan (BDP) and other applicable laws and guidelines issued thereon.

The GAD Plan shall be integrated in the regular activities of the Ministries, Offices, and Agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by the Ministries, Offices, and Agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by the Ministries, Offices, and Agencies.

The preparations and submission of the annual GAD Plan and annual GAD Accomplishment Report shall be subject to the guidelines issued by the BWC.

**Sec. 26. Programs and Projects Related to Senior Citizens and Persons with Disability.** Ministries, Offices,

and Agencies of the Bangsamoro Government shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

**Sec. 27. Projects Related to the Youth.** Ministries, Offices, and Agencies of the Bangsamoro Government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan and other applicable laws and guidelines.

**Sec. 28. Programs and Projects Related to Islamic or Shari'ah Compliant Finance.** To the extent that it relates to their mandated functions, all Ministries, Offices, and Agencies of the Bangsamoro Government are encouraged to formulate plans, programs, and projects intended to support the full integration and mainstreaming of Islamic or Shari'ah compliant finance within their services and activities.

For this purpose, the Chief Minister, upon the recommendation of the Technical Working Group on Islamic Finance (TWG-IF) for the Bangsamoro, shall promulgate such guidelines and create the necessary body that will review and ensure the full and judicious compliance of the products, activities, and services with established Islamic finance principles and standards.

**Sec. 29. Protection of Built Heritage, Cultural Properties and Cultural Landscapes.** Alteration, renovation or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the Chief Minister. This includes the protection of the sight line with regard to built heritage, cultural properties and cultural landscapes.

**Sec. 30. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Ministries, Offices, and Agencies Projects.** Ministries, Offices, and Agencies of the Bangsamoro Government should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of the intensifying hazards, all Bangsamoro Government projects should be subjected to multi-scenario, probabilistic analysis. For this purpose, the MENRE and other competent authority shall extend the necessary technical and capacity building assistance to all Ministries, Offices, and Agencies of the Bangsamoro Government in the conduct of risk assessment, as well as adaptation and mitigation planning.

Ministries, Offices, and Agencies shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729 and other applicable laws and guidelines.

**Sec. 31. Energy Efficiency.** Ministries, Offices, and Agencies shall embark on energy efficiency measures, including the adoption of a standard thermostat level based on the existing energy conservation program, and the use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places.

**Sec. 32. Protection of Biodiversity.** Ministries, Offices, and Agencies shall ensure that protection of biological diversity is integrated and mainstreamed into their development programs and projects.

**Sec. 33. Repair and Retrofitting of Government Structures.** The Ministries, Offices, and Agencies concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121, National Structural Code of the Philippines or other applicable laws.

#### **PERSONNEL BENEFITS**

**Sec. 34. Personnel Services.** The Personnel Services of the Bangsamoro Government for one (1) fiscal year shall not exceed forty-five percent (45%) of the total revenue sources of the Bangsamoro Government as provided under Section 6, Article XII of R.A. No. 11054.

**Sec. 35. Employment of Contractual Personnel.** Contractual personnel may be hired by Ministries, Offices, and Agencies as part of their organization in order to perform Ministry, Office, or Agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring Ministry, Office, or Agency. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the MFBM.

**Sec. 36. Extraordinary and Miscellaneous Expenses.** Appropriations authorized in this Act, may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the MFBM, not exceeding the amounts indicated:

- a) P264,000 for the Chief Minister or equivalent;
- b) P108,000 for each Deputy Chief Minister/ Speaker/ Member of the Parliament or equivalent;
- c) P45,600 for each Minister or equivalent;
- d) P26,400 for each Deputy Minister/Bangsamoro Director-General or equivalent; and
- e) P19,200 for each Director II or Director III.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) may be provided for each of the offices of the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not limited to, expenses incurred for:

- a) Meetings, seminars and conferences;
- b) Official entertainment;
- c) Public relations;
- d) Educational, athletic and cultural activities;
- e) Contributions to civic or charitable institutions;
- f) Membership in government associations;
- g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
- h) Membership in the Integrated Bar of the Philippines;
- i) Subscription to professional technical journals and informative magazines, library books and materials;
- j) Office equipment and supplies; and
- k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the Ministry, Office, or Agency concerned. No portion of the amounts authorized herein shall

be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

**Sec. 37. Funding of Personnel Benefits.** Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the general fund of the Bangsamoro Government.

The personnel benefits costs of officials and employees on detail with the Ministries, Offices, or Agencies, including the representatives and support personnel of auditing units assigned to serve other Ministries, Offices, and Agencies, shall be chargeable against the appropriations of their parent Ministries, Offices, and Agencies, except as otherwise authorized by the MFBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

**Sec. 38. Appropriations for Personnel Services.** The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to the Bangsamoro Government personnel. Any available allotment for Personnel Services within a Ministry, Office, or Agency may be utilized by said Ministry, Office, or Agency for the payment of deficiencies in authorized personnel benefits, subject to Section 43 hereof on the payment of Magna Carta benefits.

**Sec. 39. Remittance of Compulsory Contributions.** The government and employee share in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by Ministries, Offices, and Agencies to the respective recipient agencies unless a different arrangement is agreed upon in writing between the MFBM and the recipient Ministry, Office, or Agency.

**Sec. 40. Authorized Deductions.** Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of individual employees' contributions or obligations to the BIR, PhilHealth, GSIS and HDMF; Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees; and associations or Provident Funds organized and managed by government employees for their benefit and welfare.

Obligations due to the BIR, contributions or obligations due to the PhilHealth, GSIS and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due to other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

**Sec. 41. Personnel Economic Relief Allowance.** In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended. Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to all Bangsamoro Government personnel whether occupying regular, contractual or casual positions.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated

August 18, 2009, as amended by B.C. No. 2011-2 dated September 26, 2011 of DBM, and such other guidelines as may be issued thereon.

**Sec. 42. Uniform or Clothing allowance.** An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2018-1 dated March 8, 2018 of DBM and BBC No. 2022-005 dated April 5, 2022 of MFBM.

**Sec. 43. Magna Carta Benefits.** The payment of Magna Carta benefits of public health workers, school teachers, social workers, scientist, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the MFBM in accordance with applicable laws and this Act.

**Sec. 44. Honoraria.** Honoraria may be paid only to the following:

- a) Teaching personnel of the MBHTE engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;
- c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules and regulations;
- d) Those who are involved in science and technological activities and render services beyond their regular workload;
- e) Officials and employees assigned to special projects, subject to the following conditions:
  - (i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the Ministry, Office, or Agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the Ministry, Office, or Agency for the year; and
  - (ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload.

In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and

- f) Officials and employees authorized to received honoraria under R.A. No. 9184 and its IRR.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM and DOST J.C. No.1 dated June 25, 2013 and such other guidelines issued by the MFBM.

**Sec. 45. Representation and Transportation Allowances.** Government Officials with the following ranks and their equivalent, as determined by the MFBM, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

- a) P15,500 for Chief Minister or equivalent;
- b) P12,500 for Deputy Chief Ministers/Speaker/Members of the Parliament or equivalent;
- c) P10,000 for Ministers or equivalent;
- d) P9,500 for Deputy Ministers/Bangsamoro Director-General or equivalent;
- e) P8,500 for Director II and Director III or equivalent; and
- f) P6,000 for Chief of Divisions, Director I or equivalent, Identified as such in the Personnel Services Itemization and Plantilla of Personnel

The grant of representation and transportation allowances shall be subject to the following:

- a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reason, as determined by the MFBM, may be granted transportation allowance during the said period;
- b) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and
- c) Other applicable laws and such other guidelines as may be issued thereon.

**Sec. 46. Mid-year Bonus.** The Mid-year Bonus equivalent to one (1) month basic salary shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year and who are still in the government service as of May 15 of the current year;
- b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
- c) The provisions of B.C. No. 2017-2 dated May 8, 2017 of DBM, as may be applicable, and BBC No. 2022-006 dated April 13, 2022 of MFBM.

**Sec. 47. Year-end Bonus and Cash Gift.** The Year-end Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;
- b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
- c) The provisions of B.C. No. 2016-4 dated April 28, 2016 of DBM, as may be applicable, and BBC No. 2021-12 dated November 12, 2021 of MFBM.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to E.O. No. 201, s. 2016 and existing laws.

**Sec. 48. Use of Appropriations for Retirement Gratuity and Terminal Leave.** Appropriations authorized in this Act to cover the payment of the retirement benefits shall be released directly to the Ministries,



Offices, and Agencies concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules and regulations.

Unless authorized by law and duly covered by guidelines issued by the MFBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991, and existing laws and guidelines issued thereon.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to appropriate criminal and administrative action under existing laws.

Payments made shall be without prejudice to the funding request made to the National Government for the period prior to the assumption of the Bangsamoro Transition Authority.

## **RELEASE AND USE OF FUNDS**

**Sec. 49. Cash Budgeting System.** All appropriations authorized in this Act shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2025, except for Personnel Services which shall be valid only until December 31, 2024.

As a rule, disbursement shall be made not later than December 31, 2025. However, the funds obligated as of December 31, 2025 for the completion of construction, inspection, and payment of Infrastructure Capital Outlays, shall be valid until fully expended.

After the end of validity period, all unreleased appropriations shall lapse, while unexpended or undisbursed funds shall revert to the Bangsamoro Treasury under a Special Fund for reappropriation in accordance with Section 19, Article XII, of R.A. 11054. Ministries, Offices, and Agencies shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, the shares of constituent Local Government Units (LGUs) in BARMM and the local government support fund shall be valid until fully expended.

All funds transferred between Organizational Units within a Ministry, Office, or Agency, between Ministries, Offices, and/or Agencies, or by Ministries, Offices, and/or Agencies to LGUs shall not be considered disbursed under this Section until the transferred amounts have been actually utilized to pay for completed construction, goods delivered and services rendered, inspected and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and procurement laws, rules, and regulations.

The MFBM is authorized to issue the necessary guidelines for the effective implementation of the cash budgeting system.

**Sec. 50. Retention or Deduction of Funds.** Fund releases from appropriations provided in this Act shall be transmitted to the Ministry, Office, or Agency concerned, subject to Section 2 hereof, applicable special and general provisions, and budgeting rules and regulations.

**Sec. 51. Direct Release of Funds to Ministries, Offices, and Agencies.** Funds appropriated in this Act shall be released directly to the Ministries, Offices, and Agencies including the funds that are specifically appropriated to the Provincial Offices (POs) and Organizational Units (OUs) of Ministries, Offices, and Agencies. The MFBM may formulate guidelines as to the reporting and releasing of these funds.

**Sec. 52. Lump-Sum Appropriations.** Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general or special provisions and submission by the Ministry, Office, or Agency concerned of a Special Budget in accordance with applicable laws and guidelines issued thereon.

**Sec. 53. Authority to Use Savings.** The Chief Minister and the Speaker of the Parliament are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

The foregoing officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the Parliament, copy furnished the MFBM. The report shall indicate among others, the amount of savings generated, the sources and grounds used therefor, and the existing P/A/P in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

**Sec. 54. Meaning of Savings.** Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

- a) Completion, final discontinuance, or abandonment of a program, activity or project for which the appropriation is authorized; or
- b) Implementation of measures resulting in improved systems and efficiencies and thus enabled a Ministry, Office, or Agency to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Allotments that were not obligated due to the fault of the Ministry, Office, or Agency concerned shall not be considered savings.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity or project shall no longer be proposed for funding in the next two (2) fiscal years, except in cases where savings were declared from final discontinuance or abandonment of a program, activity or project in view of a declaration of a state of national or regional calamity as may be needed to augment deficient programs, activities or projects of the Ministries, Offices, and Agencies or special purpose funds that are necessary to immediately address the existing calamity.

**Sec. 55. Rules on Augmentation.** Augmentation is the act of the officers mentioned in the preceding section who are authorized to use savings in their respective appropriations to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

- a) Unforeseen modifications or adjustments in the program, activity or project; or
- b) Re-assessment in the use, prioritization and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by an existing activity or project. The existence of an activity or project regardless of the availability of allotments class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriation authorized in this Act.

**Sec. 56. Priority in the Use of Savings.** In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits and other personnel benefits authorized by law and in this Act, as well as the implementation of priority project or activity covered in this Act.

**Sec. 57. Rules on Modification in the Allotment.** As a general rule, Ministries, Offices, and Agencies of the Bangsamoro Government shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, Ministries, Offices, and Agencies may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all Ministries, Offices, and Agencies concerned:

- a) The Minister or Head of Office or Agency, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure (Salaries and Wages, Travelling Expenses, or Investment Outlays) within an allotment class (Personnel Services, MOOE, or Capital Outlays); and
- b) The MFBM, in the following modifications: (i) from one allotment class to another; (ii) from one operating unit to another; (iii) within a special purpose fund; and (iv) for the payment of magna carta benefits authorized under Section 43 hereof.

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

**Sec. 58. Mandatory Expenditures.** The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the Ministry's, Office's, or Agency's full year requirements may be modified only in the last quarter and subject to the provisions of this Act.

Disbursements or expenditures of Ministries, Offices, and Agencies in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with appropriate criminal and administrative action under existing laws.

**Sec. 59. Limitations on Cash Advance and Reportorial Requirements.** Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the Minister or Head of Office or Agency, and the COA auditor shall be jointly responsible for the preparation and submission to the Committee on Finance, and Budget and Management of the BTA either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Ministry, Office, or Agency Books of Accounts.

**Sec. 60. Use of Funds for Foreign-Assisted Projects.** The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with applicable laws and such other laws and guidelines that may be issued thereon.

**Sec. 61. Disbursement of Funds.** Public funds for obligations incurred with proper authorization shall be disbursed only through the Bangsamoro Treasury Office or authorized government servicing banks subject to guidelines to be formulated by the MFBM.

**Sec. 62. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure.** Disbursements or

expenditures incurred in violation of existing laws, rules and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended, and subject to disciplinary actions in accordance with the existing laws and guidelines issued thereon.

## **ADMINISTRATIVE PROCEDURES**

**Sec. 63. Institutional Strengthening and Productivity Improvement in Ministry, Office, or Agency Organization and Operations.** Ministers and Heads of Offices or Agencies shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives and functions, systems and procedures, and programs, activities and projects; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In the pursuit of said institutional strengthening efforts, the MFBM, in consultation with the Ministries, Offices, and Agencies, shall determine the functions, programs, activities and projects that could be scaled down, phased out or abolished and recommend the corresponding structural, functional and operational adjustments to streamline the organization and operations of the Ministry, Office, or Agency and improve its performance and productivity.

Accordingly, the MFBM may recommend the: (i) creation, abolition, renaming, consolidation or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion or transfer of existing positions, from one unit to another.

The Chief Minister, in accordance with Sec. 11, Chapter 2, Title IV, Book III of Bangsamoro Autonomy Act No. 13 or the MFBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in Ministry, Office, or Agency organization and operations, in accordance with the preceding paragraphs of this section.

**Sec. 64. Organizational Structure and Staffing Pattern Changes.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Chief Minister is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The MFBM may approve minor changes in the organizational structure and staffing pattern of Ministries, Offices, and Agencies, and create positions. It may likewise determine the organizational structure and provide positions in the organizational units of Ministries, Offices, and Agencies created or reorganized pursuant to law.

**Sec. 65. Foreign Travel of Government Officials and Personnel.** To ensure that the delivery of services and the operations of the Ministries, Offices, and Agencies are not hampered, all personal and official foreign travels of Ministers, Heads of Offices or Agencies and officials with salary grade of twenty-five (SG 25) and above shall require clearance from the Office of the Chief Minister prior to foreign travel. All other personnel shall secure such clearance from the Office of the Chief Minister for official foreign travels, and from their respective Ministers or Heads of Offices or Agencies for personal foreign travels.

**Sec. 66. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the Bangsamoro Treasury.** Ministries, Offices, and Agencies authorized by law to retain or use income and deposit the same outside of the Bangsamoro Treasury shall submit their respective audited financial statements, annual reports and narrative report stating therein a detailed description of the utilization of

funds through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry's, Office's, or Agency's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The Ministry, Office, or Agency concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries, Offices, and Agencies shall be considered the date of compliance with this requirement.

**Sec. 67. Report on Commission on Audit Findings and Recommendation.** Within sixty (60) days from receipt of the COA Annual Audit Report, Ministries, Offices, and Agencies concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit findings and recommendations using the prescribed form under COA Memorandum No. 2014-002 dated March 18, 2014. They shall likewise furnish the MFBM, the BTA Speaker, and the Committee on Finance, and Budget and Management, either in printed form or by way of electronic document, a copy of said reports.

The Minister or Head of Office or Agency concerned and the Ministry's, Office's, or Agency's web administrator or his/her equivalent shall be responsible for ensuring that said status reports are posted on the Ministry's, Office's, or Agency's website.

**Sec. 68. Financial and Physical Accountability Reports.** Ministries, Offices, and Agencies shall submit reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under the existing guidelines through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry's, Office's, or Agency's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to existing laws and guidelines issued thereon.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The Minister or Head of Office shall be responsible for ensuring compliance with this penalty provision.

**Sec. 69. Transparency in Infrastructure Projects.** Ministries and Offices shall post the following on their respective websites, within the period indicated:

- a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded,

- within thirty (30) calendar days from entering into contract; and
- b) The detailed actual cost of the project and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

The Ministers and Heads of Offices, and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

**Sec. 70. Exemption from Garnishment, Levy and Execution.** Any court, Ministry, Office, or Agency is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

**Sec. 71. Personnel Services for the Absorbed Employees Under Republic Act No. 11054.** The payment for Personnel Services and all Other Personnel Services Benefits of the absorbed employees under Section 10, Article XVI, of R.A. No. 11054 shall be without prejudice to the request for funding from the National Government.

**Sec. 72. Separability Clause.** If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

**Sec. 73. Effectivity.** The provisions of this Act, shall take effect on January One, Two Thousand Twenty-Three, unless otherwise provided herein.

Approved,

**HON. AHOD BALAWAG EBRAHIM**  
*Chief Minister*



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

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FISCAL YEAR 2024

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